

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

| TOTAL ENFORCEMENT            |             |          |          |          |          |          |          |          |          |          |          |          |             | 2019 |           |
|------------------------------|-------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-------------|------|-----------|
|                              | JAN         | FEB      | MAR      | APR      | MAY      | JUNE     | JULY     | AUG      | SEPT     | OCT      | NOV      | DEC      | YTD         | JAN  | Prior YTD |
| <b>Total Calls</b>           | <b>1173</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1173</b> | 1102 | 1100      |
| <i>Complaints</i>            | <i>1070</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>1070</i> | 993  | 991       |
| <i>Accidents</i>             | <i>103</i>  | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>103</i>  | 109  | 109       |
| <b>Criminal Arrests</b>      | <b>69</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>69</b>   | 105  | 105       |
| <b>Traffic Arrests</b>       | <b>158</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>158</b>  | 161  | 161       |
| <b>Vehicle Code Warnings</b> | <b>253</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>253</b>  | 161  | 161       |
| <b>Ordinance Arrests</b>     | <b>18</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>18</b>   | 12   | 12        |

| Total Hours              |                |      |      |      |      |      |      |      |      |      |      |      |                |
|--------------------------|----------------|------|------|------|------|------|------|------|------|------|------|------|----------------|
| <b>Patrol</b>            | <b>2082.73</b> | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | <b>2082.73</b> |
| <b>Investigation</b>     | <b>2028.38</b> | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | <b>2028.38</b> |
| <b>Vascar</b>            | <b>3.18</b>    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | <b>3.18</b>    |
| <b>Court</b>             | <b>246.52</b>  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | <b>246.52</b>  |
| <b>Assigned</b>          | <b>2193.19</b> | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | <b>2193.19</b> |
| <b>Total Actual Time</b> | <b>6554.00</b> | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | <b>6554.00</b> |

| Assigned Time   |                |             |             |             |             |             |             |             |             |             |             |             |                |
|-----------------|----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------|
| <b>Training</b> | <b>850.78</b>  |             |             |             |             |             |             |             |             |             |             |             | <b>850.78</b>  |
| <b>Assists</b>  | <b>14.78</b>   |             |             |             |             |             |             |             |             |             |             |             | <b>14.78</b>   |
| <b>Admin</b>    | <b>1327.63</b> |             |             |             |             |             |             |             |             |             |             |             | <b>1327.63</b> |
| <b>Total</b>    | <b>2193.19</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>2193.19</b> |

| ACTIVITY OUTSIDE JURISDICTION (Included In Totals Above) |          |          |          |          |          |          |          |          |          |          |          |          |          |          |   |  |
|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|---|--|
| <b>Calls Outside our Jurisdiction</b>                    | <b>4</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>4</b> | 2 |  |
| <b>Arrests Outside our Jurisdiction</b>                  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | 0 |  |

2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT

TOBYHANNA TOWNSHIP

| Enforcement                  |     |     |     |     |     |      |      |     |      |     |     |     |     | 2019 |           |
|------------------------------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|-----|------|-----------|
|                              | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD | JAN  | Prior YTD |
| <b>Total Calls</b>           | 307 | 0   | 0   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 307 | 260  | 260       |
| <i>Complaints</i>            | 277 |     |     |     |     |      |      |     |      |     |     |     | 277 | 231  | 231       |
| <i>Accidents</i>             | 30  |     |     |     |     |      |      |     |      |     |     |     | 30  | 29   | 29        |
| <b>Criminal Arrests</b>      | 15  | 0   | 0   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 15  | 30   | 30        |
| <b>Traffic Arrests</b>       | 37  |     |     |     |     |      |      |     |      |     |     |     | 37  | 42   | 42        |
| <b>Vehicle Code Warnings</b> | 75  |     |     |     |     |      |      |     |      |     |     |     | 75  | 39   | 39        |
| <b>Ordinance Arrests</b>     | 3   | 0   | 0   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 3   | 1    | 1         |

| Hours Breakdown      |        |  |  |  |  |  |  |  |  |  |  |  |  |        |
|----------------------|--------|--|--|--|--|--|--|--|--|--|--|--|--|--------|
| <b>Patrol</b>        | 900.67 |  |  |  |  |  |  |  |  |  |  |  |  | 900.67 |
| <b>Investigation</b> | 461.58 |  |  |  |  |  |  |  |  |  |  |  |  | 461.58 |
| <b>Vascar</b>        | 0.00   |  |  |  |  |  |  |  |  |  |  |  |  | 0.00   |
| <b>Court</b>         | 27.58  |  |  |  |  |  |  |  |  |  |  |  |  | 27.58  |
| <b>Assigned</b>      | 673.53 |  |  |  |  |  |  |  |  |  |  |  |  | 673.53 |

| Hours Actual vs Purchased |         |      |      |      |      |      |      |      |      |      |      |      |      |         |
|---------------------------|---------|------|------|------|------|------|------|------|------|------|------|------|------|---------|
| <b>Total Actual Time</b>  | 2063.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2063.36 |
| <b>Hours Purchased</b>    | 2012.73 |      |      |      |      |      |      |      |      |      |      |      |      | 2012.73 |
| <b>Hours Over/Under</b>   | 50.63   |      |      |      |      |      |      |      |      |      |      |      |      | 50.63   |

| Hours Over/Under Balance YTD |        |  |  |  |  |  |  |  |  |  |  |  |  |  |
|------------------------------|--------|--|--|--|--|--|--|--|--|--|--|--|--|--|
| <b>Cumulative Carry Over</b> | 146.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>Current O/U</b>           | 196.63 |  |  |  |  |  |  |  |  |  |  |  |  |  |

| Percentage of Hours |        |         |         |         |         |         |         |         |         |         |         |         |         |
|---------------------|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>% Actual</b>     | 31.48% | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   |
| <b>% Purchased</b>  | 30.71% | 30.71%  | 30.71%  | 30.71%  | 30.71%  | 30.71%  | 30.71%  | 30.71%  | 30.71%  | 30.71%  | 30.71%  | 30.71%  | 30.71%  |
| <b>% Over/Under</b> | 0.77%  | -30.71% | -30.71% | -30.71% | -30.71% | -30.71% | -30.71% | -30.71% | -30.71% | -30.71% | -30.71% | -30.71% | -30.71% |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

**MOUNT POCONO BOROUGH**

| Enforcement                  |     |     |     |     |     |      |      |     |      |     |     |     |     | 2019 |           |
|------------------------------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|-----|------|-----------|
|                              | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD | JAN  | Prior YTD |
| <b>Total Calls</b>           | 181 | 0   | 0   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 181 | 189  | 189       |
| <i>Complaints</i>            | 160 |     |     |     |     |      |      |     |      |     |     |     | 160 | 159  | 159       |
| <i>Accidents</i>             | 21  |     |     |     |     |      |      |     |      |     |     |     | 21  | 30   | 30        |
| <b>Criminal Arrests</b>      | 12  | 0   | 0   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 12  | 24   | 24        |
| <b>Traffic Arrests</b>       | 51  |     |     |     |     |      |      |     |      |     |     |     | 51  | 49   | 49        |
| <b>Vehicle Code Warnings</b> | 64  |     |     |     |     |      |      |     |      |     |     |     | 64  | 46   | 46        |
| <b>Ordinance Arrests</b>     | 8   | 0   | 0   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 8   | 4    | 4         |

| Hours Breakdown      |        |  |  |  |  |  |  |  |  |  |  |  |  |        |
|----------------------|--------|--|--|--|--|--|--|--|--|--|--|--|--|--------|
| <b>Patrol</b>        | 185.10 |  |  |  |  |  |  |  |  |  |  |  |  | 185.10 |
| <b>Investigation</b> | 340.20 |  |  |  |  |  |  |  |  |  |  |  |  | 340.20 |
| <b>Vascar</b>        | 0.00   |  |  |  |  |  |  |  |  |  |  |  |  | 0.00   |
| <b>Court</b>         | 50.78  |  |  |  |  |  |  |  |  |  |  |  |  | 50.78  |
| <b>Assigned</b>      | 266.03 |  |  |  |  |  |  |  |  |  |  |  |  | 266.03 |

| Hours Actual vs Purchased |        |      |      |      |      |      |      |      |      |      |      |      |      |        |
|---------------------------|--------|------|------|------|------|------|------|------|------|------|------|------|------|--------|
| <b>Total Actual Time</b>  | 842.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 842.11 |
| <b>Hours Purchased</b>    | 795.00 |      |      |      |      |      |      |      |      |      |      |      |      | 795.00 |
| <b>Hours Over/Under</b>   | 47.11  |      |      |      |      |      |      |      |      |      |      |      |      | 47.11  |

| Hours Over/Under Balance YTD |       |  |  |  |  |  |  |  |  |  |  |  |  |  |
|------------------------------|-------|--|--|--|--|--|--|--|--|--|--|--|--|--|
| <b>Cumulative Carry Over</b> | 6.83  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>Current O/U</b>           | 53.94 |  |  |  |  |  |  |  |  |  |  |  |  |  |

| Percentage of Hours |        |         |         |         |         |         |         |         |         |         |         |         |         |
|---------------------|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>% Actual</b>     | 12.85% | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   |
| <b>% Purchased</b>  | 12.13% | 12.13%  | 12.13%  | 12.13%  | 12.13%  | 12.13%  | 12.13%  | 12.13%  | 12.13%  | 12.13%  | 12.13%  | 12.13%  | 12.13%  |
| <b>% Over/Under</b> | 0.72%  | -12.13% | -12.13% | -12.13% | -12.13% | -12.13% | -12.13% | -12.13% | -12.13% | -12.13% | -12.13% | -12.13% | -12.13% |

2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT

TUNKHANNOCK TOWNSHIP

| Enforcement                  |     |     |     |     |     |      |      |     |      |     |     |     |     | 2019 |           |
|------------------------------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|-----|------|-----------|
|                              | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD | JAN  | Prior YTD |
| <b>Total Calls</b>           | 120 | 0   | 0   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 120 | 139  | 139       |
| <i>Complaints</i>            | 114 |     |     |     |     |      |      |     |      |     |     |     | 114 | 127  | 127       |
| <i>Accidents</i>             | 6   |     |     |     |     |      |      |     |      |     |     |     | 6   | 12   | 12        |
| <b>Criminal Arrests</b>      | 11  | 0   | 0   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 11  | 9    | 9         |
| <b>Traffic Arrests</b>       | 9   |     |     |     |     |      |      |     |      |     |     |     | 9   | 17   | 17        |
| <b>Vehicle Code Warnings</b> | 26  |     |     |     |     |      |      |     |      |     |     |     | 26  | 17   | 17        |
| <b>Ordinance Arrests</b>     | 0   | 0   | 0   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 0   | 0    | 0         |

| Hours Breakdown      |        |  |  |  |  |  |  |  |  |  |  |  |  |        |
|----------------------|--------|--|--|--|--|--|--|--|--|--|--|--|--|--------|
| <b>Patrol</b>        | 207.13 |  |  |  |  |  |  |  |  |  |  |  |  | 207.13 |
| <b>Investigation</b> | 310.97 |  |  |  |  |  |  |  |  |  |  |  |  | 310.97 |
| <b>Vascar</b>        | 2.43   |  |  |  |  |  |  |  |  |  |  |  |  | 2.43   |
| <b>Court</b>         | 36.88  |  |  |  |  |  |  |  |  |  |  |  |  | 36.88  |
| <b>Assigned</b>      | 251.78 |  |  |  |  |  |  |  |  |  |  |  |  | 251.78 |

| Hours Actual vs Purchased |        |      |      |      |      |      |      |      |      |      |      |      |      |        |
|---------------------------|--------|------|------|------|------|------|------|------|------|------|------|------|------|--------|
| <b>Total Actual Time</b>  | 809.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 809.19 |
| <b>Hours Purchased</b>    | 752.40 |      |      |      |      |      |      |      |      |      |      |      |      | 752.40 |
| <b>Hours Over/Under</b>   | 56.79  |      |      |      |      |      |      |      |      |      |      |      |      | 56.79  |

| Hours Over/Under Balance YTD |         |  |  |  |  |  |  |  |  |  |  |  |  |  |
|------------------------------|---------|--|--|--|--|--|--|--|--|--|--|--|--|--|
| <b>Cumulative Carry Over</b> | -135.67 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>Current O/U</b>           | -78.88  |  |  |  |  |  |  |  |  |  |  |  |  |  |

| Percentage of Hours |        |         |         |         |         |         |         |         |         |         |         |         |         |
|---------------------|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>% Actual</b>     | 12.35% | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   |
| <b>% Purchased</b>  | 11.48% | 11.48%  | 11.48%  | 11.48%  | 11.48%  | 11.48%  | 11.48%  | 11.48%  | 11.48%  | 11.48%  | 11.48%  | 11.48%  | 11.48%  |
| <b>% Over/Under</b> | 0.87%  | -11.48% | -11.48% | -11.48% | -11.48% | -11.48% | -11.48% | -11.48% | -11.48% | -11.48% | -11.48% | -11.48% | -11.48% |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

**COOLBAUGH TOWNSHIP**

| Enforcement                  |     |     |     |     |     |      |      |     |      |     |     |     |     | 2019 |           |
|------------------------------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|-----|------|-----------|
|                              | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD | JAN  | Prior YTD |
| <b>Total Calls</b>           | 482 | 0   | 0   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 482 | 437  | 437       |
| <i>Complaints</i>            | 442 |     |     |     |     |      |      |     |      |     |     |     |     | 410  | 410       |
| <i>Accidents</i>             | 40  |     |     |     |     |      |      |     |      |     |     |     |     | 27   | 27        |
| <b>Criminal Arrests</b>      | 29  | 0   | 0   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 29  | 36   | 36        |
| <b>Traffic Arrests</b>       | 59  |     |     |     |     |      |      |     |      |     |     |     |     | 44   | 44        |
| <b>Vehicle Code Warnings</b> | 72  |     |     |     |     |      |      |     |      |     |     |     |     | 54   | 54        |
| <b>Ordinance Arrests</b>     | 7   | 0   | 0   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 7   | 7    | 7         |

| Hours Breakdown      |        |  |  |  |  |  |  |  |  |  |  |  |  |        |
|----------------------|--------|--|--|--|--|--|--|--|--|--|--|--|--|--------|
| <b>Patrol</b>        | 613.58 |  |  |  |  |  |  |  |  |  |  |  |  | 613.58 |
| <b>Investigation</b> | 825.00 |  |  |  |  |  |  |  |  |  |  |  |  | 825.00 |
| <b>Vascar</b>        | 0.75   |  |  |  |  |  |  |  |  |  |  |  |  | 0.75   |
| <b>Court</b>         | 111.78 |  |  |  |  |  |  |  |  |  |  |  |  | 111.78 |
| <b>Assigned</b>      | 813.02 |  |  |  |  |  |  |  |  |  |  |  |  | 813.02 |

| Hours Actual vs Purchased |         |      |      |      |      |      |      |      |      |      |      |      |      |         |
|---------------------------|---------|------|------|------|------|------|------|------|------|------|------|------|------|---------|
| <b>Total Actual Time</b>  | 2364.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2364.13 |
| <b>Hours Purchased</b>    | 2429.57 |      |      |      |      |      |      |      |      |      |      |      |      | 2429.57 |
| <b>Hours Over/Under</b>   | -65.44  |      |      |      |      |      |      |      |      |      |      |      |      | -65.44  |

| Hours Over/Under Balance YTD |        |  |  |  |  |  |  |  |  |  |  |  |  |       |
|------------------------------|--------|--|--|--|--|--|--|--|--|--|--|--|--|-------|
| <b>Cumulative Carry Over</b> |        |  |  |  |  |  |  |  |  |  |  |  |  | -8.89 |
| <b>Current O/U</b>           | -74.33 |  |  |  |  |  |  |  |  |  |  |  |  |       |

| Percentage of Hours |        |         |         |         |         |         |         |         |         |         |         |         |         |  |
|---------------------|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--|
| <b>% Actual</b>     | 36.07% | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   |  |
| <b>% Purchased</b>  | 37.07% | 37.07%  | 37.07%  | 37.07%  | 37.07%  | 37.07%  | 37.07%  | 37.07%  | 37.07%  | 37.07%  | 37.07%  | 37.07%  | 37.07%  |  |
| <b>% Over/Under</b> | -1.00% | -37.07% | -37.07% | -37.07% | -37.07% | -37.07% | -37.07% | -37.07% | -37.07% | -37.07% | -37.07% | -37.07% | -37.07% |  |

2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT

BARRETT TOWNSHIP

| Enforcement                  |     |     |     |     |     |      |      |     |      |     |     |     |     | 2019 |           |
|------------------------------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|-----|------|-----------|
|                              | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD | JAN  | Prior YTD |
| <b>Total Calls</b>           | 79  | 0   | 0   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 79  | 75   | 75        |
| <i>Complaints</i>            | 74  |     |     |     |     |      |      |     |      |     |     |     | 74  | 64   | 64        |
| <i>Accidents</i>             | 5   |     |     |     |     |      |      |     |      |     |     |     | 5   | 11   | 11        |
| <b>Criminal Arrests</b>      | 2   | 0   | 0   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 2   | 6    | 6         |
| <b>Traffic Arrests</b>       | 2   |     |     |     |     |      |      |     |      |     |     |     | 2   | 9    | 9         |
| <b>Vehicle Code Warnings</b> | 16  |     |     |     |     |      |      |     |      |     |     |     | 16  | 5    | 5         |
| <b>Ordinance Arrests</b>     | 0   | 0   | 0   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 0   | 0    | 0         |

| Hours Breakdown      |        |  |  |  |  |  |  |  |  |  |  |  |  |        |
|----------------------|--------|--|--|--|--|--|--|--|--|--|--|--|--|--------|
| <b>Patrol</b>        | 176.25 |  |  |  |  |  |  |  |  |  |  |  |  | 176.25 |
| <b>Investigation</b> | 90.63  |  |  |  |  |  |  |  |  |  |  |  |  | 90.63  |
| <b>Vascar</b>        | 0.00   |  |  |  |  |  |  |  |  |  |  |  |  | 0.00   |
| <b>Court</b>         | 19.50  |  |  |  |  |  |  |  |  |  |  |  |  | 19.50  |
| <b>Assigned</b>      | 188.83 |  |  |  |  |  |  |  |  |  |  |  |  | 188.83 |

| Hours Actual vs Purchased |        |      |      |      |      |      |      |      |      |      |      |      |      |        |
|---------------------------|--------|------|------|------|------|------|------|------|------|------|------|------|------|--------|
| <b>Total Actual Time</b>  | 475.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 475.21 |
| <b>Hours Purchased</b>    | 564.30 |      |      |      |      |      |      |      |      |      |      |      |      | 564.30 |
| <b>Hours Over/Under</b>   | -89.09 |      |      |      |      |      |      |      |      |      |      |      |      | -89.09 |

| Hours Over/Under Balance YTD |        |  |  |  |  |  |  |  |  |  |  |  |  |  |
|------------------------------|--------|--|--|--|--|--|--|--|--|--|--|--|--|--|
| <b>Cumulative Carry Over</b> | -8.29  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>Current O/U</b>           | -97.38 |  |  |  |  |  |  |  |  |  |  |  |  |  |

| Percentage of Hours |        |        |        |        |        |        |        |        |        |        |        |        |        |  |
|---------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|
| <b>% Actual</b>     | 7.25%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  |  |
| <b>% Purchased</b>  | 8.61%  | 8.61%  | 8.61%  | 8.61%  | 8.61%  | 8.61%  | 8.61%  | 8.61%  | 8.61%  | 8.61%  | 8.61%  | 8.61%  | 8.61%  |  |
| <b>% Over/Under</b> | -1.36% | -8.61% | -8.61% | -8.61% | -8.61% | -8.61% | -8.61% | -8.61% | -8.61% | -8.61% | -8.61% | -8.61% | -8.61% |  |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

|                                 | ASSISTS |     |     |     |     |      |      |     |      |     |     |     |     | 2019 |           |
|---------------------------------|---------|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|-----|------|-----------|
|                                 | JAN     | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD | JAN  | Prior YTD |
| <b>Ambulance Assists</b>        | 39      |     |     |     |     |      |      |     |      |     |     |     | 39  | 28   | 28        |
| <b>Fire Assists</b>             | 10      |     |     |     |     |      |      |     |      |     |     |     | 10  | 9    | 9         |
| <b>Assist to other Agencies</b> | 19      | 0   | 0   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 19  | 12   | 12        |
| DCNR (out)                      | 1       |     |     |     |     |      |      |     |      |     |     |     |     |      |           |
| Eatontown PD                    | 1       |     |     |     |     |      |      |     |      |     |     |     |     |      |           |
| Logan Township Police           | 1       |     |     |     |     |      |      |     |      |     |     |     |     |      |           |
| Mahoning Township Police        | 1       |     |     |     |     |      |      |     |      |     |     |     |     |      |           |
| Monroe County Sheriff           | 5       |     |     |     |     |      |      |     |      |     |     |     |     |      |           |
| Pocono Twp PD                   | 2       |     |     |     |     |      |      |     |      |     |     |     |     |      |           |
| Pocono Twp PD (out)             | 1       |     |     |     |     |      |      |     |      |     |     |     |     |      |           |
| PSP Fern Ridge                  | 1       |     |     |     |     |      |      |     |      |     |     |     |     |      |           |
| PSP Stroudsburg                 | 4       |     |     |     |     |      |      |     |      |     |     |     |     |      |           |
| SARP                            | 1       |     |     |     |     |      |      |     |      |     |     |     |     |      |           |
| US Marshalls Scranton           | 1       |     |     |     |     |      |      |     |      |     |     |     |     |      |           |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

| TOTAL ENFORCEMENT            |      |      |     |     |     |      |      |     |      |     |     |     |      | 2019 |           |
|------------------------------|------|------|-----|-----|-----|------|------|-----|------|-----|-----|-----|------|------|-----------|
|                              | JAN  | FEB  | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD  | FEB  | Prior YTD |
| <b>Total Calls</b>           | 1173 | 1014 | 0   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 2187 | 1004 | 2106      |
| <i>Complaints</i>            | 1070 | 936  | 0   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 2006 | 908  | 1901      |
| <i>Accidents</i>             | 103  | 78   | 0   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 181  | 96   | 205       |
| <b>Criminal Arrests</b>      | 69   | 74   | 0   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 143  | 81   | 186       |
| <b>Traffic Arrests</b>       | 158  | 167  | 0   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 325  | 224  | 385       |
| <b>Vehicle Code Warnings</b> | 253  | 284  | 0   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 537  | 228  | 389       |
| <b>Ordinance Arrests</b>     | 18   | 8    | 0   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 26   | 14   | 26        |

| Total Hours              |         |         |      |      |      |      |      |      |      |      |      |      |      |          |
|--------------------------|---------|---------|------|------|------|------|------|------|------|------|------|------|------|----------|
| <b>Patrol</b>            | 2082.73 | 1965.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4047.87  |
| <b>Investigation</b>     | 2028.38 | 1922.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3950.52  |
| <b>Vascar</b>            | 3.18    | 3.25    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.43     |
| <b>Court</b>             | 246.52  | 216.59  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 463.11   |
| <b>Assigned</b>          | 2193.19 | 2023.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4217.07  |
| <b>Total Actual Time</b> | 6554.00 | 6131.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12685.00 |

| Assigned Time   |         |         |      |      |      |      |      |      |      |      |      |      |      |         |
|-----------------|---------|---------|------|------|------|------|------|------|------|------|------|------|------|---------|
| <b>Training</b> | 850.78  | 513.92  |      |      |      |      |      |      |      |      |      |      |      | 1364.70 |
| <b>Assists</b>  | 14.78   | 12.52   |      |      |      |      |      |      |      |      |      |      |      | 27.30   |
| <b>Admin</b>    | 1327.63 | 1497.44 |      |      |      |      |      |      |      |      |      |      |      | 2825.07 |
| <b>Total</b>    | 2193.19 | 2023.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4217.07 |

| ACTIVITY OUTSIDE JURISDICTION (Included In Totals Above) |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|--|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| <b>Calls Outside our Jurisdiction</b>                    | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 4 | 6 |
| <b>Arrests Outside our Jurisdiction</b>                  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

**TOBYHANNA TOWNSHIP**

| Enforcement                  |     |     |     |     |     |      |      |     |      |     |     |     |     | 2019 |           |
|------------------------------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|-----|------|-----------|
|                              | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD | FEB  | Prior YTD |
| <b>Total Calls</b>           | 307 | 268 | 0   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 575 | 250  | 510       |
| <i>Complaints</i>            | 277 | 245 |     |     |     |      |      |     |      |     |     |     | 522 | 222  | 453       |
| <i>Accidents</i>             | 30  | 23  |     |     |     |      |      |     |      |     |     |     | 53  | 28   | 57        |
| <b>Criminal Arrests</b>      | 15  | 18  | 0   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 33  | 26   | 56        |
| <b>Traffic Arrests</b>       | 37  | 45  |     |     |     |      |      |     |      |     |     |     | 82  | 38   | 80        |
| <b>Vehicle Code Warnings</b> | 75  | 91  |     |     |     |      |      |     |      |     |     |     | 166 | 64   | 103       |
| <b>Ordinance Arrests</b>     | 3   | 1   | 0   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 4   | 6    | 7         |

| Hours Breakdown      |        |        |  |  |  |  |  |  |  |  |  |  |  |         |
|----------------------|--------|--------|--|--|--|--|--|--|--|--|--|--|--|---------|
| <b>Patrol</b>        | 900.67 | 832.53 |  |  |  |  |  |  |  |  |  |  |  | 1733.20 |
| <b>Investigation</b> | 461.58 | 498.66 |  |  |  |  |  |  |  |  |  |  |  | 960.24  |
| <b>Vascar</b>        | 0.00   | 0.98   |  |  |  |  |  |  |  |  |  |  |  | 0.98    |
| <b>Court</b>         | 27.58  | 50.65  |  |  |  |  |  |  |  |  |  |  |  | 78.23   |
| <b>Assigned</b>      | 673.53 | 621.53 |  |  |  |  |  |  |  |  |  |  |  | 1295.06 |

| Hours Actual vs Purchased |         |         |      |      |      |      |      |      |      |      |      |      |      |         |
|---------------------------|---------|---------|------|------|------|------|------|------|------|------|------|------|------|---------|
| <b>Total Actual Time</b>  | 2063.36 | 2004.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4067.71 |
| <b>Hours Purchased</b>    | 2012.73 | 1882.83 |      |      |      |      |      |      |      |      |      |      |      | 3895.56 |
| <b>Hours Over/Under</b>   | 50.63   | 121.52  |      |      |      |      |      |      |      |      |      |      |      | 172.15  |

| Hours Over/Under Balance YTD |        |        |  |  |  |  |  |  |  |  |  |  |  |  |
|------------------------------|--------|--------|--|--|--|--|--|--|--|--|--|--|--|--|
| <b>Cumulative Carry Over</b> | 146.00 |        |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>Current O/U</b>           | 196.63 | 318.15 |  |  |  |  |  |  |  |  |  |  |  |  |

| Percentage of Hours |        |        |  |  |  |  |  |  |  |  |  |  |  |  |
|---------------------|--------|--------|--|--|--|--|--|--|--|--|--|--|--|--|
| <b>% Actual</b>     | 31.48% | 32.69% |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>% Purchased</b>  | 30.71% | 30.71% |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>% Over/Under</b> | 0.77%  | 1.98%  |  |  |  |  |  |  |  |  |  |  |  |  |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT  
MOUNT POCONO BOROUGH**

| Enforcement                  |     |     |     |     |     |      |      |     |      |     |     |     |     | 2019 |           |
|------------------------------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|-----|------|-----------|
|                              | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD | FEB  | Prior YTD |
| <b>Total Calls</b>           | 181 | 178 | 0   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 359 | 180  | 369       |
| <i>Complaints</i>            | 160 | 167 |     |     |     |      |      |     |      |     |     |     | 327 | 150  | 309       |
| <i>Accidents</i>             | 21  | 11  |     |     |     |      |      |     |      |     |     |     | 32  | 30   | 60        |
| <b>Criminal Arrests</b>      | 12  | 17  | 0   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 29  | 26   | 50        |
| <b>Traffic Arrests</b>       | 51  | 56  |     |     |     |      |      |     |      |     |     |     | 107 | 89   | 138       |
| <b>Vehicle Code Warnings</b> | 64  | 94  |     |     |     |      |      |     |      |     |     |     | 158 | 68   | 114       |
| <b>Ordinance Arrests</b>     | 8   | 6   | 0   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 14  | 3    | 7         |

| Hours Breakdown      |        |        |  |  |  |  |  |  |  |  |  |  |  |        |
|----------------------|--------|--------|--|--|--|--|--|--|--|--|--|--|--|--------|
| <b>Patrol</b>        | 185.10 | 228.15 |  |  |  |  |  |  |  |  |  |  |  | 413.25 |
| <b>Investigation</b> | 340.20 | 256.73 |  |  |  |  |  |  |  |  |  |  |  | 596.93 |
| <b>Vascar</b>        | 0.00   | 0.00   |  |  |  |  |  |  |  |  |  |  |  | 0.00   |
| <b>Court</b>         | 50.78  | 21.50  |  |  |  |  |  |  |  |  |  |  |  | 72.28  |
| <b>Assigned</b>      | 266.03 | 245.50 |  |  |  |  |  |  |  |  |  |  |  | 511.53 |

| Hours Actual vs Purchased |        |        |  |  |  |  |  |  |  |  |  |  |  |         |
|---------------------------|--------|--------|--|--|--|--|--|--|--|--|--|--|--|---------|
| <b>Total Actual Time</b>  | 842.11 | 751.88 |  |  |  |  |  |  |  |  |  |  |  | 1593.99 |
| <b>Hours Purchased</b>    | 795.00 | 743.69 |  |  |  |  |  |  |  |  |  |  |  | 1538.69 |
| <b>Hours Over/Under</b>   | 47.11  | 8.19   |  |  |  |  |  |  |  |  |  |  |  | 55.30   |

| Hours Over/Under Balance YTD |       |       |  |  |  |  |  |  |  |  |  |  |  |  |
|------------------------------|-------|-------|--|--|--|--|--|--|--|--|--|--|--|--|
| <b>Cumulative Carry Over</b> | 6.83  |       |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>Current O/U</b>           | 53.94 | 62.13 |  |  |  |  |  |  |  |  |  |  |  |  |

| Percentage of Hours |        |        |  |  |  |  |  |  |  |  |  |  |  |  |
|---------------------|--------|--------|--|--|--|--|--|--|--|--|--|--|--|--|
| <b>% Actual</b>     | 12.85% | 12.26% |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>% Purchased</b>  | 12.13% | 12.13% |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>% Over/Under</b> | 0.72%  | 0.13%  |  |  |  |  |  |  |  |  |  |  |  |  |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT  
TUNKHANNOCK TOWNSHIP**

| Enforcement                  |     |     |     |     |     |      |      |     |      |     |     |     |     | 2019 |           |
|------------------------------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|-----|------|-----------|
|                              | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD | FEB  | Prior YTD |
| <b>Total Calls</b>           | 120 | 97  | 0   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 217 | 112  | 251       |
| <i>Complaints</i>            | 114 | 88  |     |     |     |      |      |     |      |     |     |     | 202 | 107  | 234       |
| <i>Accidents</i>             | 6   | 9   |     |     |     |      |      |     |      |     |     |     | 15  | 5    | 17        |
| <b>Criminal Arrests</b>      | 11  | 9   | 0   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 20  | 1    | 10        |
| <b>Traffic Arrests</b>       | 9   | 6   |     |     |     |      |      |     |      |     |     |     | 15  | 17   | 34        |
| <b>Vehicle Code Warnings</b> | 26  | 15  |     |     |     |      |      |     |      |     |     |     | 41  | 14   | 31        |
| <b>Ordinance Arrests</b>     | 0   | 1   | 0   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 1   | 0    | 0         |

| Hours Breakdown      |        |        |  |  |  |  |  |  |  |  |  |  |  |               |
|----------------------|--------|--------|--|--|--|--|--|--|--|--|--|--|--|---------------|
| <b>Patrol</b>        | 207.13 | 175.55 |  |  |  |  |  |  |  |  |  |  |  | <b>382.68</b> |
| <b>Investigation</b> | 310.97 | 314.63 |  |  |  |  |  |  |  |  |  |  |  | <b>625.60</b> |
| <b>Vascar</b>        | 2.43   | 1.19   |  |  |  |  |  |  |  |  |  |  |  | <b>3.62</b>   |
| <b>Court</b>         | 36.88  | 58.92  |  |  |  |  |  |  |  |  |  |  |  | <b>95.80</b>  |
| <b>Assigned</b>      | 251.78 | 232.34 |  |  |  |  |  |  |  |  |  |  |  | <b>484.12</b> |

| Hours Actual vs Purchased |        |        |  |  |  |  |  |  |  |  |  |  |  |                |
|---------------------------|--------|--------|--|--|--|--|--|--|--|--|--|--|--|----------------|
| <b>Total Actual Time</b>  | 809.19 | 782.63 |  |  |  |  |  |  |  |  |  |  |  | <b>1591.82</b> |
| <b>Hours Purchased</b>    | 752.40 | 703.84 |  |  |  |  |  |  |  |  |  |  |  | <b>1456.24</b> |
| <b>Hours Over/Under</b>   | 56.79  | 78.79  |  |  |  |  |  |  |  |  |  |  |  | <b>135.58</b>  |

| Hours Over/Under Balance YTD |         |       |  |  |  |  |  |  |  |  |  |  |  |  |
|------------------------------|---------|-------|--|--|--|--|--|--|--|--|--|--|--|--|
| <b>Cumulative Carry Over</b> | -135.67 |       |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>Current O/U</b>           | -78.88  | -0.09 |  |  |  |  |  |  |  |  |  |  |  |  |

| Percentage of Hours |        |        |  |  |  |  |  |  |  |  |  |  |  |  |
|---------------------|--------|--------|--|--|--|--|--|--|--|--|--|--|--|--|
| <b>% Actual</b>     | 12.35% | 12.77% |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>% Purchased</b>  | 11.48% | 11.48% |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>% Over/Under</b> | 0.87%  | 1.29%  |  |  |  |  |  |  |  |  |  |  |  |  |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT  
COOLBAUGH TOWNSHIP**

| Enforcement                  |     |     |     |     |     |      |      |     |      |     |     |     |     | 2019 |           |
|------------------------------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|-----|------|-----------|
|                              | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD | FEB  | Prior YTD |
| <b>Total Calls</b>           | 482 | 401 | 0   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 883 | 400  | 837       |
| <i>Complaints</i>            | 442 | 369 |     |     |     |      |      |     |      |     |     |     |     | 374  | 784       |
| <i>Accidents</i>             | 40  | 32  |     |     |     |      |      |     |      |     |     |     |     | 26   | 53        |
| <b>Criminal Arrests</b>      | 29  | 28  | 0   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 57  | 26   | 62        |
| <b>Traffic Arrests</b>       | 59  | 55  |     |     |     |      |      |     |      |     |     |     | 114 | 64   | 108       |
| <b>Vehicle Code Warnings</b> | 72  | 68  |     |     |     |      |      |     |      |     |     |     | 140 | 70   | 124       |
| <b>Ordinance Arrests</b>     | 7   | 0   | 0   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 7   | 5    | 12        |

| Hours Breakdown      |        |        |  |  |  |  |  |  |  |  |  |  |  |         |
|----------------------|--------|--------|--|--|--|--|--|--|--|--|--|--|--|---------|
| <b>Patrol</b>        | 613.58 | 585.39 |  |  |  |  |  |  |  |  |  |  |  | 1198.97 |
| <b>Investigation</b> | 825.00 | 765.15 |  |  |  |  |  |  |  |  |  |  |  | 1590.15 |
| <b>Vascar</b>        | 0.75   | 0.33   |  |  |  |  |  |  |  |  |  |  |  | 1.08    |
| <b>Court</b>         | 111.78 | 79.77  |  |  |  |  |  |  |  |  |  |  |  | 191.55  |
| <b>Assigned</b>      | 813.02 | 750.25 |  |  |  |  |  |  |  |  |  |  |  | 1563.27 |

| Hours Actual vs Purchased |         |         |  |  |  |  |  |  |  |  |  |  |  |         |
|---------------------------|---------|---------|--|--|--|--|--|--|--|--|--|--|--|---------|
| <b>Total Actual Time</b>  | 2364.13 | 2180.89 |  |  |  |  |  |  |  |  |  |  |  | 4545.02 |
| <b>Hours Purchased</b>    | 2429.57 | 2272.76 |  |  |  |  |  |  |  |  |  |  |  | 4702.33 |
| <b>Hours Over/Under</b>   | -65.44  | -91.87  |  |  |  |  |  |  |  |  |  |  |  | -157.31 |

| Hours Over/Under Balance YTD |        |         |  |  |  |  |  |  |  |  |  |  |  |       |
|------------------------------|--------|---------|--|--|--|--|--|--|--|--|--|--|--|-------|
| <b>Cumulative Carry Over</b> |        |         |  |  |  |  |  |  |  |  |  |  |  | -8.89 |
| <b>Current O/U</b>           | -74.33 | -166.20 |  |  |  |  |  |  |  |  |  |  |  |       |

| Percentage of Hours |        |        |  |  |  |  |  |  |  |  |  |  |  |  |
|---------------------|--------|--------|--|--|--|--|--|--|--|--|--|--|--|--|
| <b>% Actual</b>     | 36.07% | 35.57% |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>% Purchased</b>  | 37.07% | 37.07% |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>% Over/Under</b> | -1.00% | -1.50% |  |  |  |  |  |  |  |  |  |  |  |  |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

**BARRETT TOWNSHIP**

| Enforcement                  |     |     |     |     |     |      |      |     |      |     |     |     |     | 2019 |           |
|------------------------------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|-----|------|-----------|
|                              | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD | FEB  | Prior YTD |
| <b>Total Calls</b>           | 79  | 70  | 0   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 149 | 58   | 133       |
| <i>Complaints</i>            | 74  | 67  |     |     |     |      |      |     |      |     |     |     | 141 | 51   | 115       |
| <i>Accidents</i>             | 5   | 3   |     |     |     |      |      |     |      |     |     |     | 8   | 7    | 18        |
| <b>Criminal Arrests</b>      | 2   | 2   | 0   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 4   | 2    | 8         |
| <b>Traffic Arrests</b>       | 2   | 5   |     |     |     |      |      |     |      |     |     |     | 7   | 16   | 25        |
| <b>Vehicle Code Warnings</b> | 16  | 16  |     |     |     |      |      |     |      |     |     |     | 32  | 12   | 17        |
| <b>Ordinance Arrests</b>     | 0   | 0   | 0   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 0   | 0    | 0         |

| Hours Breakdown      |        |        |  |  |  |  |  |  |  |  |  |  |  |  |        |
|----------------------|--------|--------|--|--|--|--|--|--|--|--|--|--|--|--|--------|
| <b>Patrol</b>        | 176.25 | 143.52 |  |  |  |  |  |  |  |  |  |  |  |  | 319.77 |
| <b>Investigation</b> | 90.63  | 86.97  |  |  |  |  |  |  |  |  |  |  |  |  | 177.60 |
| <b>Vascar</b>        | 0.00   | 0.75   |  |  |  |  |  |  |  |  |  |  |  |  | 0.75   |
| <b>Court</b>         | 19.50  | 5.75   |  |  |  |  |  |  |  |  |  |  |  |  | 25.25  |
| <b>Assigned</b>      | 188.83 | 174.26 |  |  |  |  |  |  |  |  |  |  |  |  | 363.09 |

| Hours Actual vs Purchased |        |         |  |  |  |  |  |  |  |  |  |  |  |  |         |
|---------------------------|--------|---------|--|--|--|--|--|--|--|--|--|--|--|--|---------|
| <b>Total Actual Time</b>  | 475.21 | 411.25  |  |  |  |  |  |  |  |  |  |  |  |  | 886.46  |
| <b>Hours Purchased</b>    | 564.30 | 527.88  |  |  |  |  |  |  |  |  |  |  |  |  | 1092.18 |
| <b>Hours Over/Under</b>   | -89.09 | -116.63 |  |  |  |  |  |  |  |  |  |  |  |  | -205.72 |

| Hours Over/Under Balance YTD |        |         |  |  |  |  |  |  |  |  |  |  |  |  |       |
|------------------------------|--------|---------|--|--|--|--|--|--|--|--|--|--|--|--|-------|
| <b>Cumulative Carry Over</b> |        |         |  |  |  |  |  |  |  |  |  |  |  |  | -8.29 |
| <b>Current O/U</b>           | -97.38 | -214.01 |  |  |  |  |  |  |  |  |  |  |  |  |       |

| Percentage of Hours |        |        |  |  |  |  |  |  |  |  |  |  |  |  |  |
|---------------------|--------|--------|--|--|--|--|--|--|--|--|--|--|--|--|--|
| <b>% Actual</b>     | 7.25%  | 6.71%  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>% Purchased</b>  | 8.61%  | 8.61%  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>% Over/Under</b> | -1.36% | -1.90% |  |  |  |  |  |  |  |  |  |  |  |  |  |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

|                                 | ASSISTS |     |     |     |     |      |      |     |      |     |     |     |     | 2019 |           |
|---------------------------------|---------|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|-----|------|-----------|
|                                 | JAN     | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD | FEB  | Prior YTD |
| <b>Ambulance Assists</b>        | 39      | 32  |     |     |     |      |      |     |      |     |     |     | 71  | 37   | 65        |
| <b>Fire Assists</b>             | 10      | 6   |     |     |     |      |      |     |      |     |     |     | 16  | 3    | 12        |
| <b>Assist to other Agencies</b> | 19      | 9   | 0   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 28  | 11   | 23        |
| Bethlehem PD                    |         | 1   |     |     |     |      |      |     |      |     |     |     |     |      |           |
| FBI Scranton                    |         | 1   |     |     |     |      |      |     |      |     |     |     |     |      |           |
| Monroe County Detective         |         | 1   |     |     |     |      |      |     |      |     |     |     |     |      |           |
| Monroe County Sheriff           | 5       | 3   |     |     |     |      |      |     |      |     |     |     |     |      |           |
| Pocono Twp PD                   | 2       | 1   |     |     |     |      |      |     |      |     |     |     |     |      |           |
| PSP                             |         | 1   |     |     |     |      |      |     |      |     |     |     |     |      |           |
| SARP                            | 1       | 1   |     |     |     |      |      |     |      |     |     |     |     |      |           |
| DCNR (out)                      | 1       |     |     |     |     |      |      |     |      |     |     |     |     |      |           |
| Eatontown PD                    | 1       |     |     |     |     |      |      |     |      |     |     |     |     |      |           |
| Logan Township Police           | 1       |     |     |     |     |      |      |     |      |     |     |     |     |      |           |
| Mahoning Township Police        | 1       |     |     |     |     |      |      |     |      |     |     |     |     |      |           |
| Pocono Twp PD (out)             | 1       |     |     |     |     |      |      |     |      |     |     |     |     |      |           |
| PSP Fern Ridge                  | 1       |     |     |     |     |      |      |     |      |     |     |     |     |      |           |
| PSP Stroudsburg                 | 4       |     |     |     |     |      |      |     |      |     |     |     |     |      |           |
| US Marshalls Scranton           | 1       |     |     |     |     |      |      |     |      |     |     |     |     |      |           |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

| TOTAL ENFORCEMENT            |      |      |     |     |     |      |      |     |      |     |     |     |      | 2019  |           |
|------------------------------|------|------|-----|-----|-----|------|------|-----|------|-----|-----|-----|------|-------|-----------|
|                              | JAN  | FEB  | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD  | MARCH | Prior YTD |
| <b>Total Calls</b>           | 1173 | 1014 | 991 | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 3178 | 1027  | 3133      |
| <i>Complaints</i>            | 1070 | 936  | 927 | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 2933 | 939   | 2840      |
| <i>Accidents</i>             | 103  | 78   | 64  | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 245  | 88    | 293       |
| <b>Criminal Arrests</b>      | 69   | 74   | 85  | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 228  | 93    | 279       |
| <b>Traffic Arrests</b>       | 158  | 167  | 117 | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 442  | 374   | 759       |
| <b>Vehicle Code Warnings</b> | 253  | 284  | 141 | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 678  | 327   | 716       |
| <b>Ordinance Arrests</b>     | 18   | 8    | 9   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 35   | 21    | 47        |

| Total Hours              |         |         |         |      |      |      |      |      |      |      |      |      |      |          |
|--------------------------|---------|---------|---------|------|------|------|------|------|------|------|------|------|------|----------|
| <b>Patrol</b>            | 2082.73 | 1965.14 | 2216.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6264.84  |
| <b>Investigation</b>     | 2028.38 | 1922.14 | 2138.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6088.55  |
| <b>Vascar</b>            | 3.18    | 3.25    | 6.56    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.99    |
| <b>Court</b>             | 246.52  | 216.59  | 128.91  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 592.02   |
| <b>Assigned</b>          | 2193.19 | 2023.88 | 2063.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6280.60  |
| <b>Total Actual Time</b> | 6554.00 | 6131.00 | 6554.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19239.00 |

| Assigned Time   |         |         |         |      |      |      |      |      |      |      |      |      |      |         |
|-----------------|---------|---------|---------|------|------|------|------|------|------|------|------|------|------|---------|
| <b>Training</b> | 850.78  | 513.92  | 542.92  |      |      |      |      |      |      |      |      |      |      | 1907.62 |
| <b>Assists</b>  | 14.78   | 12.52   | 6.18    |      |      |      |      |      |      |      |      |      |      | 33.48   |
| <b>Admin</b>    | 1327.63 | 1497.44 | 1514.43 |      |      |      |      |      |      |      |      |      |      | 4339.50 |
| <b>Total</b>    | 2193.19 | 2023.88 | 2063.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6280.60 |

| ACTIVITY OUTSIDE JURISDICTION (Included In Totals Above) |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |    |
|--|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|----|
| <b>Calls Outside our Jurisdiction</b>                    | 4 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 5 | 11 |
| <b>Arrests Outside our Jurisdiction</b>                  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0  |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

**TOBYHANNA TOWNSHIP**

| Enforcement                  |     |     |     |     |     |      |      |     |      |     |     |     |     | 2019  |           |
|------------------------------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|-----|-------|-----------|
|                              | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD | MARCH | Prior YTD |
| <b>Total Calls</b>           | 307 | 268 | 225 | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 800 | 262   | 772       |
| <i>Complaints</i>            | 277 | 245 | 210 |     |     |      |      |     |      |     |     |     | 732 | 243   | 696       |
| <i>Accidents</i>             | 30  | 23  | 15  |     |     |      |      |     |      |     |     |     | 68  | 19    | 76        |
| <b>Criminal Arrests</b>      | 15  | 18  | 30  | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 63  | 22    | 78        |
| <b>Traffic Arrests</b>       | 37  | 45  | 36  |     |     |      |      |     |      |     |     |     | 118 | 118   | 198       |
| <b>Vehicle Code Warnings</b> | 75  | 91  | 47  |     |     |      |      |     |      |     |     |     | 213 | 95    | 198       |
| <b>Ordinance Arrests</b>     | 3   | 1   | 0   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 4   | 4     | 11        |

| Hours Breakdown      |        |        |        |  |  |  |  |  |  |  |  |  |  |                |
|----------------------|--------|--------|--------|--|--|--|--|--|--|--|--|--|--|----------------|
| <b>Patrol</b>        | 900.67 | 832.53 | 688.85 |  |  |  |  |  |  |  |  |  |  | <b>2422.05</b> |
| <b>Investigation</b> | 461.58 | 498.66 | 414.89 |  |  |  |  |  |  |  |  |  |  | <b>1375.13</b> |
| <b>Vascar</b>        | 0.00   | 0.98   | 1.17   |  |  |  |  |  |  |  |  |  |  | <b>2.15</b>    |
| <b>Court</b>         | 27.58  | 50.65  | 15.97  |  |  |  |  |  |  |  |  |  |  | <b>94.20</b>   |
| <b>Assigned</b>      | 673.53 | 621.53 | 633.71 |  |  |  |  |  |  |  |  |  |  | <b>1928.77</b> |

| Hours Actual vs Purchased |         |         |         |      |      |      |      |      |      |      |      |      |      |                |
|---------------------------|---------|---------|---------|------|------|------|------|------|------|------|------|------|------|----------------|
| <b>Total Actual Time</b>  | 2063.36 | 2004.35 | 1754.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | <b>5822.30</b> |
| <b>Hours Purchased</b>    | 2012.73 | 1882.83 | 2012.73 |      |      |      |      |      |      |      |      |      |      | <b>5908.30</b> |
| <b>Hours Over/Under</b>   | 50.63   | 121.52  | -258.14 |      |      |      |      |      |      |      |      |      |      | <b>-86.00</b>  |

| Hours Over/Under Balance YTD |        |        |       |  |  |  |  |  |  |  |  |  |  |  |
|------------------------------|--------|--------|-------|--|--|--|--|--|--|--|--|--|--|--|
| <b>Cumulative Carry Over</b> | 146.00 |        |       |  |  |  |  |  |  |  |  |  |  |  |
| <b>Current O/U</b>           | 196.63 | 318.15 | 60.00 |  |  |  |  |  |  |  |  |  |  |  |

| Percentage of Hours |        |        |        |  |  |  |  |  |  |  |  |  |  |  |
|---------------------|--------|--------|--------|--|--|--|--|--|--|--|--|--|--|--|
| <b>% Actual</b>     | 31.48% | 32.69% | 26.77% |  |  |  |  |  |  |  |  |  |  |  |
| <b>% Purchased</b>  | 30.71% | 30.71% | 30.71% |  |  |  |  |  |  |  |  |  |  |  |
| <b>% Over/Under</b> | 0.77%  | 1.98%  | -3.94% |  |  |  |  |  |  |  |  |  |  |  |



**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT  
MOUNT POCONO BOROUGH**

| Enforcement                  |     |     |     |     |     |      |      |     |      |     |     |     |     | 2019  |           |
|------------------------------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|-----|-------|-----------|
|                              | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD | MARCH | Prior YTD |
| <b>Total Calls</b>           | 181 | 178 | 169 | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 528 | 166   | 535       |
| <i>Complaints</i>            | 160 | 167 | 149 |     |     |      |      |     |      |     |     |     | 476 | 143   | 452       |
| <i>Accidents</i>             | 21  | 11  | 20  |     |     |      |      |     |      |     |     |     | 52  | 23    | 83        |
| <b>Criminal Arrests</b>      | 12  | 17  | 21  | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 50  | 17    | 67        |
| <b>Traffic Arrests</b>       | 51  | 56  | 30  |     |     |      |      |     |      |     |     |     | 137 | 85    | 223       |
| <b>Vehicle Code Warnings</b> | 64  | 94  | 34  |     |     |      |      |     |      |     |     |     | 192 | 82    | 196       |
| <b>Ordinance Arrests</b>     | 8   | 6   | 8   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 22  | 15    | 22        |

| Hours Breakdown      |        |        |        |  |  |  |  |  |  |  |  |  |  |               |
|----------------------|--------|--------|--------|--|--|--|--|--|--|--|--|--|--|---------------|
| <b>Patrol</b>        | 185.10 | 228.15 | 235.42 |  |  |  |  |  |  |  |  |  |  | <b>648.67</b> |
| <b>Investigation</b> | 340.20 | 256.73 | 371.22 |  |  |  |  |  |  |  |  |  |  | <b>968.15</b> |
| <b>Vascar</b>        | 0.00   | 0.00   | 1.40   |  |  |  |  |  |  |  |  |  |  | <b>1.40</b>   |
| <b>Court</b>         | 50.78  | 21.50  | 43.25  |  |  |  |  |  |  |  |  |  |  | <b>115.53</b> |
| <b>Assigned</b>      | 266.03 | 245.50 | 250.31 |  |  |  |  |  |  |  |  |  |  | <b>761.84</b> |

| Hours Actual vs Purchased |        |        |        |  |  |  |  |  |  |  |  |  |  |                |
|---------------------------|--------|--------|--------|--|--|--|--|--|--|--|--|--|--|----------------|
| <b>Total Actual Time</b>  | 842.11 | 751.88 | 901.60 |  |  |  |  |  |  |  |  |  |  | <b>2495.59</b> |
| <b>Hours Purchased</b>    | 795.00 | 743.69 | 795.00 |  |  |  |  |  |  |  |  |  |  | <b>2333.69</b> |
| <b>Hours Over/Under</b>   | 47.11  | 8.19   | 106.60 |  |  |  |  |  |  |  |  |  |  | <b>161.90</b>  |

| Hours Over/Under Balance YTD |       |       |        |  |  |  |  |  |  |  |  |  |  |  |
|------------------------------|-------|-------|--------|--|--|--|--|--|--|--|--|--|--|--|
| <b>Cumulative Carry Over</b> | 6.83  |       |        |  |  |  |  |  |  |  |  |  |  |  |
| <b>Current O/U</b>           | 53.94 | 62.13 | 168.73 |  |  |  |  |  |  |  |  |  |  |  |

| Percentage of Hours |        |        |        |  |  |  |  |  |  |  |  |  |  |  |
|---------------------|--------|--------|--------|--|--|--|--|--|--|--|--|--|--|--|
| <b>% Actual</b>     | 12.85% | 12.26% | 13.76% |  |  |  |  |  |  |  |  |  |  |  |
| <b>% Purchased</b>  | 12.13% | 12.13% | 12.13% |  |  |  |  |  |  |  |  |  |  |  |
| <b>% Over/Under</b> | 0.72%  | 0.13%  | 1.63%  |  |  |  |  |  |  |  |  |  |  |  |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT  
TUNKHANNOCK TOWNSHIP**

| Enforcement                  |     |     |     |     |     |      |      |     |      |     |     |     |     | 2019  |           |
|------------------------------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|-----|-------|-----------|
|                              | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD | MARCH | Prior YTD |
| <b>Total Calls</b>           | 120 | 97  | 118 | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 335 | 134   | 385       |
| <i>Complaints</i>            | 114 | 88  | 111 |     |     |      |      |     |      |     |     |     | 313 | 125   | 359       |
| <i>Accidents</i>             | 6   | 9   | 7   |     |     |      |      |     |      |     |     |     | 22  | 9     | 26        |
| <b>Criminal Arrests</b>      | 11  | 9   | 11  | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 31  | 12    | 22        |
| <b>Traffic Arrests</b>       | 9   | 6   | 3   |     |     |      |      |     |      |     |     |     | 18  | 40    | 74        |
| <b>Vehicle Code Warnings</b> | 26  | 15  | 3   |     |     |      |      |     |      |     |     |     | 44  | 46    | 77        |
| <b>Ordinance Arrests</b>     | 0   | 1   | 0   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 1   | 0     | 0         |

| Hours Breakdown      |        |        |        |  |  |  |  |  |  |  |  |  |  |  |        |
|----------------------|--------|--------|--------|--|--|--|--|--|--|--|--|--|--|--|--------|
| <b>Patrol</b>        | 207.13 | 175.55 | 163.59 |  |  |  |  |  |  |  |  |  |  |  | 546.27 |
| <b>Investigation</b> | 310.97 | 314.63 | 132.38 |  |  |  |  |  |  |  |  |  |  |  | 757.98 |
| <b>Vascar</b>        | 2.43   | 1.19   | 0.50   |  |  |  |  |  |  |  |  |  |  |  | 4.12   |
| <b>Court</b>         | 36.88  | 58.92  | 3.97   |  |  |  |  |  |  |  |  |  |  |  | 99.77  |
| <b>Assigned</b>      | 251.78 | 232.34 | 236.89 |  |  |  |  |  |  |  |  |  |  |  | 721.01 |

| Hours Actual vs Purchased |        |        |         |  |  |  |  |  |  |  |  |  |  |  |         |
|---------------------------|--------|--------|---------|--|--|--|--|--|--|--|--|--|--|--|---------|
| <b>Total Actual Time</b>  | 809.19 | 782.63 | 537.33  |  |  |  |  |  |  |  |  |  |  |  | 2129.15 |
| <b>Hours Purchased</b>    | 752.40 | 703.84 | 752.40  |  |  |  |  |  |  |  |  |  |  |  | 2208.64 |
| <b>Hours Over/Under</b>   | 56.79  | 78.79  | -215.07 |  |  |  |  |  |  |  |  |  |  |  | -79.49  |

| Hours Over/Under Balance YTD |         |       |         |  |  |  |  |  |  |  |  |  |  |  |  |
|------------------------------|---------|-------|---------|--|--|--|--|--|--|--|--|--|--|--|--|
| <b>Cumulative Carry Over</b> | -135.67 |       |         |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>Current O/U</b>           | -78.88  | -0.09 | -215.16 |  |  |  |  |  |  |  |  |  |  |  |  |

| Percentage of Hours |        |        |        |  |  |  |  |  |  |  |  |  |  |  |  |
|---------------------|--------|--------|--------|--|--|--|--|--|--|--|--|--|--|--|--|
| <b>% Actual</b>     | 12.35% | 12.77% | 8.20%  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>% Purchased</b>  | 11.48% | 11.48% | 11.48% |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>% Over/Under</b> | 0.87%  | 1.29%  | -3.28% |  |  |  |  |  |  |  |  |  |  |  |  |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT  
COOLBAUGH TOWNSHIP**

| Enforcement                  |     |     |     |     |     |      |      |     |      |     |     |     |      | 2019  |           |
|------------------------------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|------|-------|-----------|
|                              | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD  | MARCH | Prior YTD |
| <b>Total Calls</b>           | 482 | 401 | 414 | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 1297 | 400   | 1237      |
| <i>Complaints</i>            | 442 | 369 | 396 |     |     |      |      |     |      |     |     |     | 1207 | 368   | 1152      |
| <i>Accidents</i>             | 40  | 32  | 18  |     |     |      |      |     |      |     |     |     | 90   | 32    | 85        |
| <b>Criminal Arrests</b>      | 29  | 28  | 21  | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 78   | 36    | 98        |
| <b>Traffic Arrests</b>       | 59  | 55  | 45  |     |     |      |      |     |      |     |     |     | 159  | 115   | 223       |
| <b>Vehicle Code Warnings</b> | 72  | 68  | 51  |     |     |      |      |     |      |     |     |     | 191  | 75    | 199       |
| <b>Ordinance Arrests</b>     | 7   | 0   | 1   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 8    | 2     | 14        |

| Hours Breakdown      |        |        |         |  |  |  |  |  |  |  |  |  |  |  |         |
|----------------------|--------|--------|---------|--|--|--|--|--|--|--|--|--|--|--|---------|
| <b>Patrol</b>        | 613.58 | 585.39 | 814.71  |  |  |  |  |  |  |  |  |  |  |  | 2013.68 |
| <b>Investigation</b> | 825.00 | 765.15 | 1127.83 |  |  |  |  |  |  |  |  |  |  |  | 2717.98 |
| <b>Vascar</b>        | 0.75   | 0.33   | 3.49    |  |  |  |  |  |  |  |  |  |  |  | 4.57    |
| <b>Court</b>         | 111.78 | 79.77  | 56.97   |  |  |  |  |  |  |  |  |  |  |  | 248.52  |
| <b>Assigned</b>      | 813.02 | 750.25 | 764.95  |  |  |  |  |  |  |  |  |  |  |  | 2328.22 |

| Hours Actual vs Purchased |         |         |         |  |  |  |  |  |  |  |  |  |  |  |         |
|---------------------------|---------|---------|---------|--|--|--|--|--|--|--|--|--|--|--|---------|
| <b>Total Actual Time</b>  | 2364.13 | 2180.89 | 2767.95 |  |  |  |  |  |  |  |  |  |  |  | 7312.97 |
| <b>Hours Purchased</b>    | 2429.57 | 2272.76 | 2429.57 |  |  |  |  |  |  |  |  |  |  |  | 7131.90 |
| <b>Hours Over/Under</b>   | -65.44  | -91.87  | 338.38  |  |  |  |  |  |  |  |  |  |  |  | 181.07  |

| Hours Over/Under Balance YTD |        |         |        |  |  |  |  |  |  |  |  |  |  |  |  |
|------------------------------|--------|---------|--------|--|--|--|--|--|--|--|--|--|--|--|--|
| <b>Cumulative Carry Over</b> | -8.89  |         |        |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>Current O/U</b>           | -74.33 | -166.20 | 172.18 |  |  |  |  |  |  |  |  |  |  |  |  |

| Percentage of Hours |        |        |        |  |  |  |  |  |  |  |  |  |  |  |  |
|---------------------|--------|--------|--------|--|--|--|--|--|--|--|--|--|--|--|--|
| <b>% Actual</b>     | 36.07% | 35.57% | 42.23% |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>% Purchased</b>  | 37.07% | 37.07% | 37.07% |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>% Over/Under</b> | -1.00% | -1.50% | 5.16%  |  |  |  |  |  |  |  |  |  |  |  |  |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

**BARRETT TOWNSHIP**

| Enforcement                  |     |     |     |     |     |      |      |     |      |     |     |     |     | 2019  |           |
|------------------------------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|-----|-------|-----------|
|                              | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD | MARCH | Prior YTD |
| <b>Total Calls</b>           | 79  | 70  | 63  | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 212 | 60    | 193       |
| <i>Complaints</i>            | 74  | 67  | 59  |     |     |      |      |     |      |     |     |     | 200 | 55    | 170       |
| <i>Accidents</i>             | 5   | 3   | 4   |     |     |      |      |     |      |     |     |     | 12  | 5     | 23        |
| <b>Criminal Arrests</b>      | 2   | 2   | 2   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 6   | 6     | 14        |
| <b>Traffic Arrests</b>       | 2   | 5   | 3   |     |     |      |      |     |      |     |     |     | 10  | 16    | 41        |
| <b>Vehicle Code Warnings</b> | 16  | 16  | 6   |     |     |      |      |     |      |     |     |     | 38  | 29    | 46        |
| <b>Ordinance Arrests</b>     | 0   | 0   | 0   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 0   | 0     | 0         |

| Hours Breakdown      |        |        |        |  |  |  |  |  |  |  |  |  |  |        |
|----------------------|--------|--------|--------|--|--|--|--|--|--|--|--|--|--|--------|
| <b>Patrol</b>        | 176.25 | 143.52 | 314.40 |  |  |  |  |  |  |  |  |  |  | 634.17 |
| <b>Investigation</b> | 90.63  | 86.97  | 91.71  |  |  |  |  |  |  |  |  |  |  | 269.31 |
| <b>Vascar</b>        | 0.00   | 0.75   | 0.00   |  |  |  |  |  |  |  |  |  |  | 0.75   |
| <b>Court</b>         | 19.50  | 5.75   | 8.75   |  |  |  |  |  |  |  |  |  |  | 34.00  |
| <b>Assigned</b>      | 188.83 | 174.26 | 177.67 |  |  |  |  |  |  |  |  |  |  | 540.76 |

| Hours Actual vs Purchased |        |         |        |  |  |  |  |  |  |  |  |  |  |         |
|---------------------------|--------|---------|--------|--|--|--|--|--|--|--|--|--|--|---------|
| <b>Total Actual Time</b>  | 475.21 | 411.25  | 592.53 |  |  |  |  |  |  |  |  |  |  | 1478.99 |
| <b>Hours Purchased</b>    | 564.30 | 527.88  | 564.30 |  |  |  |  |  |  |  |  |  |  | 1656.48 |
| <b>Hours Over/Under</b>   | -89.09 | -116.63 | 28.23  |  |  |  |  |  |  |  |  |  |  | -177.49 |

| Hours Over/Under Balance YTD |        |         |         |  |  |  |  |  |  |  |  |  |  |  |
|------------------------------|--------|---------|---------|--|--|--|--|--|--|--|--|--|--|--|
| <b>Cumulative Carry Over</b> | -8.29  |         |         |  |  |  |  |  |  |  |  |  |  |  |
| <b>Current O/U</b>           | -97.38 | -214.01 | -185.78 |  |  |  |  |  |  |  |  |  |  |  |

| Percentage of Hours |        |        |       |  |  |  |  |  |  |  |  |  |  |  |
|---------------------|--------|--------|-------|--|--|--|--|--|--|--|--|--|--|--|
| <b>% Actual</b>     | 7.25%  | 6.71%  | 9.04% |  |  |  |  |  |  |  |  |  |  |  |
| <b>% Purchased</b>  | 8.61%  | 8.61%  | 8.61% |  |  |  |  |  |  |  |  |  |  |  |
| <b>% Over/Under</b> | -1.36% | -1.90% | 0.43% |  |  |  |  |  |  |  |  |  |  |  |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

|                                 | ASSISTS |     |     |     |     |      |      |     |      |     |     |     |     | 2019  |           |
|---------------------------------|---------|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|-----|-------|-----------|
|                                 | JAN     | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD | MARCH | Prior YTD |
| <b>Ambulance Assists</b>        | 39      | 32  | 16  |     |     |      |      |     |      |     |     |     | 87  | 31    | 96        |
| <b>Fire Assists</b>             | 10      | 6   | 6   |     |     |      |      |     |      |     |     |     | 22  | 5     | 17        |
| <b>Assist to other Agencies</b> | 19      | 9   | 12  | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 40  | 11    | 34        |
| <b>Monroe County Sheriff</b>    | 5       | 3   | 6   |     |     |      |      |     |      |     |     |     |     |       |           |
| <b>NJ State Police</b>          |         |     | 1   |     |     |      |      |     |      |     |     |     |     |       |           |
| <b>NYPD</b>                     |         |     | 1   |     |     |      |      |     |      |     |     |     |     |       |           |
| <b>Pocono Twp PD</b>            | 2       | 1   | 1   |     |     |      |      |     |      |     |     |     |     |       |           |
| <b>PSP Fern Ridge</b>           | 1       |     | 1   |     |     |      |      |     |      |     |     |     |     |       |           |
| <b>PSP Stroudsburg</b>          | 4       |     | 1   |     |     |      |      |     |      |     |     |     |     |       |           |
| <b>Summit Hill PD</b>           |         |     | 1   |     |     |      |      |     |      |     |     |     |     |       |           |
| Bethlehem PD                    |         | 1   |     |     |     |      |      |     |      |     |     |     |     |       |           |
| DCNR (out)                      | 1       |     |     |     |     |      |      |     |      |     |     |     |     |       |           |
| Eatontown PD                    | 1       |     |     |     |     |      |      |     |      |     |     |     |     |       |           |
| FBI Scranton                    |         | 1   |     |     |     |      |      |     |      |     |     |     |     |       |           |
| Logan Township Police           | 1       |     |     |     |     |      |      |     |      |     |     |     |     |       |           |
| Mahoning Township Police        | 1       |     |     |     |     |      |      |     |      |     |     |     |     |       |           |
| Monroe County Detective         |         | 1   |     |     |     |      |      |     |      |     |     |     |     |       |           |
| Pocono Twp PD (out)             | 1       |     |     |     |     |      |      |     |      |     |     |     |     |       |           |
| PSP                             |         | 1   |     |     |     |      |      |     |      |     |     |     |     |       |           |
| SARP                            | 1       | 1   |     |     |     |      |      |     |      |     |     |     |     |       |           |
| US Marshalls Scranton           | 1       |     |     |     |     |      |      |     |      |     |     |     |     |       |           |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

| TOTAL ENFORCEMENT            |      |      |     |     |     |      |      |     |      |     |     |     |      | 2019  |           |
|------------------------------|------|------|-----|-----|-----|------|------|-----|------|-----|-----|-----|------|-------|-----------|
|                              | JAN  | FEB  | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD  | APRIL | Prior YTD |
| <b>Total Calls</b>           | 1173 | 1014 | 991 | 814 | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 3992 | 1151  | 4284      |
| <i>Complaints</i>            | 1070 | 936  | 927 | 782 | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 3715 | 1072  | 3912      |
| <i>Accidents</i>             | 103  | 78   | 64  | 32  | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 277  | 79    | 372       |
| <b>Criminal Arrests</b>      | 69   | 74   | 85  | 60  | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 288  | 99    | 378       |
| <b>Traffic Arrests</b>       | 158  | 167  | 117 | 23  | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 465  | 204   | 963       |
| <b>Vehicle Code Warnings</b> | 253  | 284  | 141 | 4   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 682  | 187   | 903       |
| <b>Ordinance Arrests</b>     | 18   | 8    | 9   | 8   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 43   | 8     | 55        |

| Total Hours              |         |         |         |         |      |      |      |      |      |      |      |      |      |          |
|--------------------------|---------|---------|---------|---------|------|------|------|------|------|------|------|------|------|----------|
| <b>Patrol</b>            | 2082.73 | 1965.14 | 2216.97 | 2268.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8533.33  |
| <b>Investigation</b>     | 2028.38 | 1922.14 | 2138.03 | 1807.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7895.95  |
| <b>Vascar</b>            | 3.18    | 3.25    | 6.56    | 0.00    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.99    |
| <b>Court</b>             | 246.52  | 216.59  | 128.91  | 11.75   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 603.77   |
| <b>Assigned</b>          | 2193.19 | 2023.88 | 2063.53 | 2255.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8535.97  |
| <b>Total Actual Time</b> | 6554.00 | 6131.00 | 6554.00 | 6343.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25582.01 |

| Assigned Time   |         |         |         |         |      |      |      |      |      |      |      |      |      |         |
|-----------------|---------|---------|---------|---------|------|------|------|------|------|------|------|------|------|---------|
| <b>Training</b> | 850.78  | 513.92  | 542.92  | 824.68  |      |      |      |      |      |      |      |      |      | 2732.30 |
| <b>Assists</b>  | 14.78   | 12.52   | 6.18    | 9.30    |      |      |      |      |      |      |      |      |      | 42.78   |
| <b>Admin</b>    | 1327.63 | 1497.44 | 1514.43 | 1421.38 |      |      |      |      |      |      |      |      |      | 5760.88 |
| <b>Total</b>    | 2193.19 | 2023.88 | 2063.53 | 2255.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8535.96 |

| ACTIVITY OUTSIDE JURISDICTION (Included In Totals Above) |   |   |   |   |   |   |   |   |   |   |   |   |   |   |    |
|--|---|---|---|---|---|---|---|---|---|---|---|---|---|---|----|
| <b>Calls Outside our Jurisdiction</b>                    | 4 | 0 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 4 | 15 |
| <b>Arrests Outside our Jurisdiction</b>                  | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0  |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

**TOBYHANNA TOWNSHIP**

| Enforcement                  |     |     |     |     |     |      |      |     |      |     |     |     |     | 2019  |           |
|------------------------------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|-----|-------|-----------|
|                              | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD | APRIL | Prior YTD |
| <b>Total Calls</b>           | 307 | 268 | 225 | 187 | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 987 | 301   | 1073      |
| <i>Complaints</i>            | 277 | 245 | 210 | 181 |     |      |      |     |      |     |     |     | 913 | 278   | 974       |
| <i>Accidents</i>             | 30  | 23  | 15  | 6   |     |      |      |     |      |     |     |     | 74  | 23    | 99        |
| <b>Criminal Arrests</b>      | 15  | 18  | 30  | 15  | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 78  | 27    | 105       |
| <b>Traffic Arrests</b>       | 37  | 45  | 36  | 8   |     |      |      |     |      |     |     |     | 126 | 60    | 258       |
| <b>Vehicle Code Warnings</b> | 75  | 91  | 47  | 3   |     |      |      |     |      |     |     |     | 216 | 59    | 257       |
| <b>Ordinance Arrests</b>     | 3   | 1   | 0   | 2   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 6   | 1     | 12        |

| Hours Breakdown      |        |        |        |        |  |  |  |  |  |  |  |  |  |                |
|----------------------|--------|--------|--------|--------|--|--|--|--|--|--|--|--|--|----------------|
| <b>Patrol</b>        | 900.67 | 832.53 | 688.85 | 901.43 |  |  |  |  |  |  |  |  |  | <b>3323.48</b> |
| <b>Investigation</b> | 461.58 | 498.66 | 414.89 | 404.15 |  |  |  |  |  |  |  |  |  | <b>1779.28</b> |
| <b>Vascar</b>        | 0.00   | 0.98   | 1.17   | 0.00   |  |  |  |  |  |  |  |  |  | <b>2.15</b>    |
| <b>Court</b>         | 27.58  | 50.65  | 15.97  | 2.50   |  |  |  |  |  |  |  |  |  | <b>96.70</b>   |
| <b>Assigned</b>      | 673.53 | 621.53 | 633.71 | 692.62 |  |  |  |  |  |  |  |  |  | <b>2621.39</b> |

| Hours Actual vs Purchased |         |         |         |         |  |  |  |  |  |  |  |  |  |                |
|---------------------------|---------|---------|---------|---------|--|--|--|--|--|--|--|--|--|----------------|
| <b>Total Actual Time</b>  | 2063.36 | 2004.35 | 1754.59 | 2000.70 |  |  |  |  |  |  |  |  |  | <b>7823.00</b> |
| <b>Hours Purchased</b>    | 2012.73 | 1882.83 | 2012.73 | 1947.94 |  |  |  |  |  |  |  |  |  | <b>7856.23</b> |
| <b>Hours Over/Under</b>   | 50.63   | 121.52  | -258.14 | 52.76   |  |  |  |  |  |  |  |  |  | <b>-33.23</b>  |

| Hours Over/Under Balance YTD |        |        |       |        |  |  |  |  |  |  |  |  |  |  |
|------------------------------|--------|--------|-------|--------|--|--|--|--|--|--|--|--|--|--|
| <b>Cumulative Carry Over</b> | 146.00 |        |       |        |  |  |  |  |  |  |  |  |  |  |
| <b>Current O/U</b>           | 196.63 | 318.15 | 60.00 | 112.77 |  |  |  |  |  |  |  |  |  |  |

| Percentage of Hours |        |        |        |        |  |  |  |  |  |  |  |  |  |  |
|---------------------|--------|--------|--------|--------|--|--|--|--|--|--|--|--|--|--|
| <b>% Actual</b>     | 31.48% | 32.69% | 26.77% | 31.54% |  |  |  |  |  |  |  |  |  |  |
| <b>% Purchased</b>  | 30.71% | 30.71% | 30.71% | 30.71% |  |  |  |  |  |  |  |  |  |  |
| <b>% Over/Under</b> | 0.77%  | 1.98%  | -3.94% | 0.83%  |  |  |  |  |  |  |  |  |  |  |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT  
MOUNT POCONO BOROUGH**

| Enforcement                  |     |     |     |     |     |      |      |     |      |     |     |     |     | 2019  |           |
|------------------------------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|-----|-------|-----------|
|                              | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD | APRIL | Prior YTD |
| <b>Total Calls</b>           | 181 | 178 | 169 | 106 | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 634 | 198   | 733       |
| <i>Complaints</i>            | 160 | 167 | 149 | 100 |     |      |      |     |      |     |     |     | 576 | 172   | 624       |
| <i>Accidents</i>             | 21  | 11  | 20  | 6   |     |      |      |     |      |     |     |     | 58  | 26    | 109       |
| <b>Criminal Arrests</b>      | 12  | 17  | 21  | 13  | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 63  | 27    | 94        |
| <b>Traffic Arrests</b>       | 51  | 56  | 30  | 5   |     |      |      |     |      |     |     |     | 142 | 46    | 269       |
| <b>Vehicle Code Warnings</b> | 64  | 94  | 34  | 0   |     |      |      |     |      |     |     |     | 192 | 42    | 238       |
| <b>Ordinance Arrests</b>     | 8   | 6   | 8   | 4   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 26  | 7     | 29        |

| Hours Breakdown      |        |        |        |        |  |  |  |  |  |  |  |  |  |                |
|----------------------|--------|--------|--------|--------|--|--|--|--|--|--|--|--|--|----------------|
| <b>Patrol</b>        | 185.10 | 228.15 | 235.42 | 152.98 |  |  |  |  |  |  |  |  |  | <b>801.65</b>  |
| <b>Investigation</b> | 340.20 | 256.73 | 371.22 | 242.75 |  |  |  |  |  |  |  |  |  | <b>1210.90</b> |
| <b>Vascar</b>        | 0.00   | 0.00   | 1.40   | 0.00   |  |  |  |  |  |  |  |  |  | <b>1.40</b>    |
| <b>Court</b>         | 50.78  | 21.50  | 43.25  | 0.00   |  |  |  |  |  |  |  |  |  | <b>115.53</b>  |
| <b>Assigned</b>      | 266.03 | 245.50 | 250.31 | 273.58 |  |  |  |  |  |  |  |  |  | <b>1035.42</b> |

| Hours Actual vs Purchased |        |        |        |         |  |  |  |  |  |  |  |  |  |                |
|---------------------------|--------|--------|--------|---------|--|--|--|--|--|--|--|--|--|----------------|
| <b>Total Actual Time</b>  | 842.11 | 751.88 | 901.60 | 669.31  |  |  |  |  |  |  |  |  |  | <b>3164.90</b> |
| <b>Hours Purchased</b>    | 795.00 | 743.69 | 795.00 | 769.41  |  |  |  |  |  |  |  |  |  | <b>3103.10</b> |
| <b>Hours Over/Under</b>   | 47.11  | 8.19   | 106.60 | -100.10 |  |  |  |  |  |  |  |  |  | <b>61.80</b>   |

| Hours Over/Under Balance YTD |       |       |        |       |  |  |  |  |  |  |  |  |  |  |
|------------------------------|-------|-------|--------|-------|--|--|--|--|--|--|--|--|--|--|
| <b>Cumulative Carry Over</b> | 6.83  |       |        |       |  |  |  |  |  |  |  |  |  |  |
| <b>Current O/U</b>           | 53.94 | 62.13 | 168.73 | 68.63 |  |  |  |  |  |  |  |  |  |  |

| Percentage of Hours |        |        |        |        |  |  |  |  |  |  |  |  |  |  |
|---------------------|--------|--------|--------|--------|--|--|--|--|--|--|--|--|--|--|
| <b>% Actual</b>     | 12.85% | 12.26% | 13.76% | 10.55% |  |  |  |  |  |  |  |  |  |  |
| <b>% Purchased</b>  | 12.13% | 12.13% | 12.13% | 12.13% |  |  |  |  |  |  |  |  |  |  |
| <b>% Over/Under</b> | 0.72%  | 0.13%  | 1.63%  | -1.58% |  |  |  |  |  |  |  |  |  |  |



**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT  
TUNKHANNOCK TOWNSHIP**

| Enforcement                  |     |     |     |     |     |      |      |     |      |     |     |     |     | 2019  |           |
|------------------------------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|-----|-------|-----------|
|                              | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD | APRIL | Prior YTD |
| <b>Total Calls</b>           | 120 | 97  | 118 | 77  | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 412 | 138   | 523       |
| <i>Complaints</i>            | 114 | 88  | 111 | 75  |     |      |      |     |      |     |     |     | 388 | 133   | 492       |
| <i>Accidents</i>             | 6   | 9   | 7   | 2   |     |      |      |     |      |     |     |     | 24  | 5     | 31        |
| <b>Criminal Arrests</b>      | 11  | 9   | 11  | 10  | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 41  | 6     | 28        |
| <b>Traffic Arrests</b>       | 9   | 6   | 3   | 8   |     |      |      |     |      |     |     |     | 26  | 44    | 118       |
| <b>Vehicle Code Warnings</b> | 26  | 15  | 3   | 0   |     |      |      |     |      |     |     |     | 44  | 28    | 105       |
| <b>Ordinance Arrests</b>     | 0   | 1   | 0   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 1   | 0     | 0         |

| Hours Breakdown      |        |        |        |        |  |  |  |  |  |  |  |  |  |                |
|----------------------|--------|--------|--------|--------|--|--|--|--|--|--|--|--|--|----------------|
| <b>Patrol</b>        | 207.13 | 175.55 | 163.59 | 214.41 |  |  |  |  |  |  |  |  |  | <b>760.68</b>  |
| <b>Investigation</b> | 310.97 | 314.63 | 132.38 | 285.04 |  |  |  |  |  |  |  |  |  | <b>1043.02</b> |
| <b>Vascar</b>        | 2.43   | 1.19   | 0.50   | 0.00   |  |  |  |  |  |  |  |  |  | <b>4.12</b>    |
| <b>Court</b>         | 36.88  | 58.92  | 3.97   | 4.75   |  |  |  |  |  |  |  |  |  | <b>104.52</b>  |
| <b>Assigned</b>      | 251.78 | 232.34 | 236.89 | 258.92 |  |  |  |  |  |  |  |  |  | <b>979.93</b>  |

| Hours Actual vs Purchased |        |        |         |        |  |  |  |  |  |  |  |  |  |                |
|---------------------------|--------|--------|---------|--------|--|--|--|--|--|--|--|--|--|----------------|
| <b>Total Actual Time</b>  | 809.19 | 782.63 | 537.33  | 763.12 |  |  |  |  |  |  |  |  |  | <b>2892.27</b> |
| <b>Hours Purchased</b>    | 752.40 | 703.84 | 752.40  | 728.18 |  |  |  |  |  |  |  |  |  | <b>2936.81</b> |
| <b>Hours Over/Under</b>   | 56.79  | 78.79  | -215.07 | 34.94  |  |  |  |  |  |  |  |  |  | <b>-44.54</b>  |

| Hours Over/Under Balance YTD |         |       |         |         |  |  |  |  |  |  |  |  |  |  |
|------------------------------|---------|-------|---------|---------|--|--|--|--|--|--|--|--|--|--|
| <b>Cumulative Carry Over</b> | -135.67 |       |         |         |  |  |  |  |  |  |  |  |  |  |
| <b>Current O/U</b>           | -78.88  | -0.09 | -215.16 | -180.21 |  |  |  |  |  |  |  |  |  |  |

| Percentage of Hours |        |        |        |        |  |  |  |  |  |  |  |  |  |  |
|---------------------|--------|--------|--------|--------|--|--|--|--|--|--|--|--|--|--|
| <b>% Actual</b>     | 12.35% | 12.77% | 8.20%  | 12.03% |  |  |  |  |  |  |  |  |  |  |
| <b>% Purchased</b>  | 11.48% | 11.48% | 11.48% | 11.48% |  |  |  |  |  |  |  |  |  |  |
| <b>% Over/Under</b> | 0.87%  | 1.29%  | -3.28% | 0.55%  |  |  |  |  |  |  |  |  |  |  |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT  
COOLBAUGH TOWNSHIP**

| Enforcement                  |     |     |     |     |     |      |      |     |      |     |     |     |      | 2019  |           |
|------------------------------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|------|-------|-----------|
|                              | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD  | APRIL | Prior YTD |
| <b>Total Calls</b>           | 482 | 401 | 414 | 369 | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 1666 | 439   | 1676      |
| <i>Complaints</i>            | 442 | 369 | 396 | 354 |     |      |      |     |      |     |     |     | 1561 | 418   | 1570      |
| <i>Accidents</i>             | 40  | 32  | 18  | 15  |     |      |      |     |      |     |     |     | 105  | 21    | 106       |
| <b>Criminal Arrests</b>      | 29  | 28  | 21  | 17  | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 95   | 34    | 132       |
| <b>Traffic Arrests</b>       | 59  | 55  | 45  | 2   |     |      |      |     |      |     |     |     | 161  | 37    | 260       |
| <b>Vehicle Code Warnings</b> | 72  | 68  | 51  | 0   |     |      |      |     |      |     |     |     | 191  | 36    | 235       |
| <b>Ordinance Arrests</b>     | 7   | 0   | 1   | 2   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 10   | 0     | 14        |

| Hours Breakdown      |        |        |         |        |  |  |  |  |  |  |  |  |  |         |
|----------------------|--------|--------|---------|--------|--|--|--|--|--|--|--|--|--|---------|
| <b>Patrol</b>        | 613.58 | 585.39 | 814.71  | 732.24 |  |  |  |  |  |  |  |  |  | 2745.92 |
| <b>Investigation</b> | 825.00 | 765.15 | 1127.83 | 797.87 |  |  |  |  |  |  |  |  |  | 3515.85 |
| <b>Vascar</b>        | 0.75   | 0.33   | 3.49    | 0.00   |  |  |  |  |  |  |  |  |  | 4.57    |
| <b>Court</b>         | 111.78 | 79.77  | 56.97   | 4.50   |  |  |  |  |  |  |  |  |  | 253.02  |
| <b>Assigned</b>      | 813.02 | 750.25 | 764.95  | 836.06 |  |  |  |  |  |  |  |  |  | 3164.28 |

| Hours Actual vs Purchased |         |         |         |         |  |  |  |  |  |  |  |  |  |         |
|---------------------------|---------|---------|---------|---------|--|--|--|--|--|--|--|--|--|---------|
| <b>Total Actual Time</b>  | 2364.13 | 2180.89 | 2767.95 | 2370.67 |  |  |  |  |  |  |  |  |  | 9683.64 |
| <b>Hours Purchased</b>    | 2429.57 | 2272.76 | 2429.57 | 2351.35 |  |  |  |  |  |  |  |  |  | 9483.25 |
| <b>Hours Over/Under</b>   | -65.44  | -91.87  | 338.38  | 19.32   |  |  |  |  |  |  |  |  |  | 200.39  |

| Hours Over/Under Balance YTD |        |         |        |        |  |  |  |  |  |  |  |  |  |  |
|------------------------------|--------|---------|--------|--------|--|--|--|--|--|--|--|--|--|--|
| <b>Cumulative Carry Over</b> | -8.89  |         |        |        |  |  |  |  |  |  |  |  |  |  |
| <b>Current O/U</b>           | -74.33 | -166.20 | 172.18 | 191.50 |  |  |  |  |  |  |  |  |  |  |

| Percentage of Hours |        |        |        |        |  |  |  |  |  |  |  |  |  |  |
|---------------------|--------|--------|--------|--------|--|--|--|--|--|--|--|--|--|--|
| <b>% Actual</b>     | 36.07% | 35.57% | 42.23% | 37.37% |  |  |  |  |  |  |  |  |  |  |
| <b>% Purchased</b>  | 37.07% | 37.07% | 37.07% | 37.07% |  |  |  |  |  |  |  |  |  |  |
| <b>% Over/Under</b> | -1.00% | -1.50% | 5.16%  | 0.30%  |  |  |  |  |  |  |  |  |  |  |

2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT

BARRETT TOWNSHIP

| Enforcement                  |     |     |     |     |     |      |      |     |      |     |     |     |     | 2019  |           |
|------------------------------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|-----|-------|-----------|
|                              | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD | APRIL | Prior YTD |
| <b>Total Calls</b>           | 79  | 70  | 63  | 72  | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 284 | 71    | 264       |
| <i>Complaints</i>            | 74  | 67  | 59  | 69  |     |      |      |     |      |     |     |     | 269 | 67    | 237       |
| <i>Accidents</i>             | 5   | 3   | 4   | 3   |     |      |      |     |      |     |     |     | 15  | 4     | 27        |
| <b>Criminal Arrests</b>      | 2   | 2   | 2   | 2   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 8   | 5     | 19        |
| <b>Traffic Arrests</b>       | 2   | 5   | 3   | 0   |     |      |      |     |      |     |     |     | 10  | 17    | 58        |
| <b>Vehicle Code Warnings</b> | 16  | 16  | 6   | 1   |     |      |      |     |      |     |     |     | 39  | 22    | 68        |
| <b>Ordinance Arrests</b>     | 0   | 0   | 0   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 0   | 0     | 0         |

| Hours Breakdown      |        |        |        |        |  |  |  |  |  |  |  |  |  |  |        |
|----------------------|--------|--------|--------|--------|--|--|--|--|--|--|--|--|--|--|--------|
| <b>Patrol</b>        | 176.25 | 143.52 | 314.40 | 267.43 |  |  |  |  |  |  |  |  |  |  | 901.60 |
| <b>Investigation</b> | 90.63  | 86.97  | 91.71  | 77.59  |  |  |  |  |  |  |  |  |  |  | 346.90 |
| <b>Vascar</b>        | 0.00   | 0.75   | 0.00   | 0.00   |  |  |  |  |  |  |  |  |  |  | 0.75   |
| <b>Court</b>         | 19.50  | 5.75   | 8.75   | 0.00   |  |  |  |  |  |  |  |  |  |  | 34.00  |
| <b>Assigned</b>      | 188.83 | 174.26 | 177.67 | 194.19 |  |  |  |  |  |  |  |  |  |  | 734.95 |

| Hours Actual vs Purchased |        |         |        |        |  |  |  |  |  |  |  |  |  |  |         |
|---------------------------|--------|---------|--------|--------|--|--|--|--|--|--|--|--|--|--|---------|
| <b>Total Actual Time</b>  | 475.21 | 411.25  | 592.53 | 539.21 |  |  |  |  |  |  |  |  |  |  | 2018.20 |
| <b>Hours Purchased</b>    | 564.30 | 527.88  | 564.30 | 546.13 |  |  |  |  |  |  |  |  |  |  | 2202.61 |
| <b>Hours Over/Under</b>   | -89.09 | -116.63 | 28.23  | -6.92  |  |  |  |  |  |  |  |  |  |  | -184.41 |

| Hours Over/Under Balance YTD |        |         |         |         |  |  |  |  |  |  |  |  |  |       |  |
|------------------------------|--------|---------|---------|---------|--|--|--|--|--|--|--|--|--|-------|--|
| <b>Cumulative Carry Over</b> |        |         |         |         |  |  |  |  |  |  |  |  |  | -8.29 |  |
| <b>Current O/U</b>           | -97.38 | -214.01 | -185.78 | -192.70 |  |  |  |  |  |  |  |  |  |       |  |

| Percentage of Hours |        |        |       |        |  |  |  |  |  |  |  |  |  |  |  |
|---------------------|--------|--------|-------|--------|--|--|--|--|--|--|--|--|--|--|--|
| <b>% Actual</b>     | 7.25%  | 6.71%  | 9.04% | 8.50%  |  |  |  |  |  |  |  |  |  |  |  |
| <b>% Purchased</b>  | 8.61%  | 8.61%  | 8.61% | 8.61%  |  |  |  |  |  |  |  |  |  |  |  |
| <b>% Over/Under</b> | -1.36% | -1.90% | 0.43% | -0.11% |  |  |  |  |  |  |  |  |  |  |  |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

|                                 | ASSISTS |     |     |     |     |      |      |     |      |     |     |     |     | 2019  |           |
|---------------------------------|---------|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|-----|-------|-----------|
|                                 | JAN     | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD | APRIL | Prior YTD |
| <b>Ambulance Assists</b>        | 39      | 32  | 16  | 16  |     |      |      |     |      |     |     |     | 103 | 30    | 126       |
| <b>Fire Assists</b>             | 10      | 6   | 6   | 0   |     |      |      |     |      |     |     |     | 22  | 9     | 26        |
| <b>Assist to other Agencies</b> | 19      | 9   | 12  | 5   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 45  | 16    | 50        |
| Irvington PD                    |         |     |     | 1   |     |      |      |     |      |     |     |     |     |       |           |
| Monroe County Sheriff           | 5       | 3   | 6   | 1   |     |      |      |     |      |     |     |     |     |       |           |
| NYPD                            |         |     | 1   | 1   |     |      |      |     |      |     |     |     |     |       |           |
| Pittston Twp PD                 |         |     |     | 1   |     |      |      |     |      |     |     |     |     |       |           |
| PSP Stroudsburg                 | 4       |     | 1   | 1   |     |      |      |     |      |     |     |     |     |       |           |
| Bethlehem PD                    |         | 1   |     |     |     |      |      |     |      |     |     |     |     |       |           |
| DCNR (out)                      | 1       |     |     |     |     |      |      |     |      |     |     |     |     |       |           |
| Eatontown PD                    | 1       |     |     |     |     |      |      |     |      |     |     |     |     |       |           |
| FBI Scranton                    |         | 1   |     |     |     |      |      |     |      |     |     |     |     |       |           |
| Logan Township Police           | 1       |     |     |     |     |      |      |     |      |     |     |     |     |       |           |
| Mahoning Township Police        | 1       |     |     |     |     |      |      |     |      |     |     |     |     |       |           |
| Monroe County Detective         |         | 1   |     |     |     |      |      |     |      |     |     |     |     |       |           |
| NJ State Police                 |         |     | 1   |     |     |      |      |     |      |     |     |     |     |       |           |
| Pocono Twp PD                   | 2       | 1   | 1   |     |     |      |      |     |      |     |     |     |     |       |           |
| Pocono Twp PD (out)             | 1       |     |     |     |     |      |      |     |      |     |     |     |     |       |           |
| PSP                             |         | 1   |     |     |     |      |      |     |      |     |     |     |     |       |           |
| PSP Fern Ridge                  | 1       |     | 1   |     |     |      |      |     |      |     |     |     |     |       |           |
| SARP                            | 1       | 1   |     |     |     |      |      |     |      |     |     |     |     |       |           |
| Summit Hill PD                  |         |     | 1   |     |     |      |      |     |      |     |     |     |     |       |           |
| US Marshalls Scranton           | 1       |     |     |     |     |      |      |     |      |     |     |     |     |       |           |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

| TOTAL ENFORCEMENT            |      |      |     |     |      |      |      |     |      |     |     |     |      | 2019 |           |
|------------------------------|------|------|-----|-----|------|------|------|-----|------|-----|-----|-----|------|------|-----------|
|                              | JAN  | FEB  | MAR | APR | MAY  | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD  | MAY  | Prior YTD |
| <b>Total Calls</b>           | 1173 | 1014 | 991 | 814 | 1103 | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 5095 | 1239 | 5523      |
| <i>Complaints</i>            | 1070 | 936  | 927 | 782 | 1036 | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 4751 | 1133 | 5045      |
| <i>Accidents</i>             | 103  | 78   | 64  | 32  | 67   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 344  | 106  | 478       |
| <b>Criminal Arrests</b>      | 69   | 74   | 85  | 60  | 83   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 371  | 93   | 471       |
| <b>Traffic Arrests</b>       | 158  | 167  | 117 | 23  | 47   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 512  | 250  | 1213      |
| <b>Vehicle Code Warnings</b> | 253  | 284  | 141 | 4   | 23   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 705  | 227  | 1131      |
| <b>Ordinance Arrests</b>     | 18   | 8    | 9   | 8   | 6    | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 49   | 22   | 77        |

| Total Hours              |         |         |         |         |         |      |      |      |      |      |      |      |      |                 |
|--------------------------|---------|---------|---------|---------|---------|------|------|------|------|------|------|------|------|-----------------|
| <b>Patrol</b>            | 2082.73 | 1965.14 | 2216.97 | 2268.49 | 2165.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | <b>10698.58</b> |
| <b>Investigation</b>     | 2028.38 | 1922.14 | 2138.03 | 1807.40 | 2179.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | <b>10075.36</b> |
| <b>Vascar</b>            | 3.18    | 3.25    | 6.56    | 0.00    | 0.00    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | <b>12.99</b>    |
| <b>Court</b>             | 246.52  | 216.59  | 128.91  | 11.75   | 18.35   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | <b>622.12</b>   |
| <b>Assigned</b>          | 2193.19 | 2023.88 | 2063.53 | 2255.37 | 2190.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | <b>10726.96</b> |
| <b>Total Actual Time</b> | 6554.00 | 6131.00 | 6554.00 | 6343.01 | 6554.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | <b>32136.01</b> |

| Assigned Time   |         |         |         |         |         |      |      |      |      |      |      |      |      |                 |
|-----------------|---------|---------|---------|---------|---------|------|------|------|------|------|------|------|------|-----------------|
| <b>Training</b> | 850.78  | 513.92  | 542.92  | 824.68  | 450.97  |      |      |      |      |      |      |      |      | <b>3183.27</b>  |
| <b>Assists</b>  | 14.78   | 12.52   | 6.18    | 9.30    | 7.45    |      |      |      |      |      |      |      |      | <b>50.23</b>    |
| <b>Admin</b>    | 1327.63 | 1497.44 | 1514.43 | 1421.38 | 1732.57 |      |      |      |      |      |      |      |      | <b>7493.45</b>  |
| <b>Total</b>    | 2193.19 | 2023.88 | 2063.53 | 2255.36 | 2190.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | <b>10726.95</b> |

| ACTIVITY OUTSIDE JURISDICTION (Included In Totals Above) |   |   |   |   |   |   |   |   |   |   |   |   |   |    |   |    |
|--|---|---|---|---|---|---|---|---|---|---|---|---|---|----|---|----|
| <b>Calls Outside our Jurisdiction</b>                    | 4 | 0 | 2 | 3 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 4 | 19 |
| <b>Arrests Outside our Jurisdiction</b>                  | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3  | 0 | 0  |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

**TOBYHANNA TOWNSHIP**

| Enforcement                  |            |            |            |            |            |          |          |          |          |          |          |          |             | 2019       |             |
|------------------------------|------------|------------|------------|------------|------------|----------|----------|----------|----------|----------|----------|----------|-------------|------------|-------------|
|                              | JAN        | FEB        | MAR        | APR        | MAY        | JUNE     | JULY     | AUG      | SEPT     | OCT      | NOV      | DEC      | YTD         | MAY        | Prior YTD   |
| <b>Total Calls</b>           | <b>307</b> | <b>268</b> | <b>225</b> | <b>187</b> | <b>255</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1242</b> | <b>295</b> | <b>1368</b> |
| <i>Complaints</i>            | 277        | 245        | 210        | 181        | 230        |          |          |          |          |          |          |          | 1143        | 271        | 1245        |
| <i>Accidents</i>             | 30         | 23         | 15         | 6          | 25         |          |          |          |          |          |          |          | 99          | 24         | 123         |
| <b>Criminal Arrests</b>      | <b>15</b>  | <b>18</b>  | <b>30</b>  | <b>15</b>  | <b>18</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>96</b>   | <b>30</b>  | <b>135</b>  |
| <b>Traffic Arrests</b>       | <b>37</b>  | <b>45</b>  | <b>36</b>  | <b>8</b>   | <b>12</b>  |          |          |          |          |          |          |          | <b>138</b>  | <b>69</b>  | <b>327</b>  |
| <b>Vehicle Code Warnings</b> | <b>75</b>  | <b>91</b>  | <b>47</b>  | <b>3</b>   | <b>10</b>  |          |          |          |          |          |          |          | <b>226</b>  | <b>70</b>  | <b>327</b>  |
| <b>Ordinance Arrests</b>     | <b>3</b>   | <b>1</b>   | <b>0</b>   | <b>2</b>   | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>6</b>    | <b>0</b>   | <b>12</b>   |

| Hours Breakdown      |        |        |        |        |        |  |  |  |  |  |  |  |  |                |
|----------------------|--------|--------|--------|--------|--------|--|--|--|--|--|--|--|--|----------------|
| <b>Patrol</b>        | 900.67 | 832.53 | 688.85 | 901.43 | 963.50 |  |  |  |  |  |  |  |  | <b>4286.98</b> |
| <b>Investigation</b> | 461.58 | 498.66 | 414.89 | 404.15 | 494.02 |  |  |  |  |  |  |  |  | <b>2273.30</b> |
| <b>Vascar</b>        | 0.00   | 0.98   | 1.17   | 0.00   | 0.00   |  |  |  |  |  |  |  |  | <b>2.15</b>    |
| <b>Court</b>         | 27.58  | 50.65  | 15.97  | 2.50   | 14.50  |  |  |  |  |  |  |  |  | <b>111.20</b>  |
| <b>Assigned</b>      | 673.53 | 621.53 | 633.71 | 692.62 | 672.85 |  |  |  |  |  |  |  |  | <b>3294.24</b> |

| Hours Actual vs Purchased |         |         |         |         |         |  |  |  |  |  |  |  |  |                |
|---------------------------|---------|---------|---------|---------|---------|--|--|--|--|--|--|--|--|----------------|
| <b>Total Actual Time</b>  | 2063.36 | 2004.35 | 1754.59 | 2000.70 | 2144.87 |  |  |  |  |  |  |  |  | <b>9967.87</b> |
| <b>Hours Purchased</b>    | 2012.73 | 1882.83 | 2012.73 | 1947.94 | 2012.73 |  |  |  |  |  |  |  |  | <b>9868.97</b> |
| <b>Hours Over/Under</b>   | 50.63   | 121.52  | -258.14 | 52.76   | 132.14  |  |  |  |  |  |  |  |  | <b>98.90</b>   |

| Hours Over/Under Balance YTD |        |        |       |        |        |  |  |  |  |  |  |  |  |  |
|------------------------------|--------|--------|-------|--------|--------|--|--|--|--|--|--|--|--|--|
| <b>Cumulative Carry Over</b> | 146.00 |        |       |        |        |  |  |  |  |  |  |  |  |  |
| <b>Current O/U</b>           | 196.63 | 318.15 | 60.00 | 112.77 | 244.90 |  |  |  |  |  |  |  |  |  |

| Percentage of Hours |              |              |               |              |              |  |  |  |  |  |  |  |  |  |
|---------------------|--------------|--------------|---------------|--------------|--------------|--|--|--|--|--|--|--|--|--|
| <b>% Actual</b>     | 31.48%       | 32.69%       | 26.77%        | 31.54%       | 32.73%       |  |  |  |  |  |  |  |  |  |
| <b>% Purchased</b>  | 30.71%       | 30.71%       | 30.71%        | 30.71%       | 30.71%       |  |  |  |  |  |  |  |  |  |
| <b>% Over/Under</b> | <b>0.77%</b> | <b>1.98%</b> | <b>-3.94%</b> | <b>0.83%</b> | <b>2.02%</b> |  |  |  |  |  |  |  |  |  |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT  
MOUNT POCONO BOROUGH**

| Enforcement                  |     |     |     |     |     |      |      |     |      |     |     |     |     | 2019 |           |
|------------------------------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|-----|------|-----------|
|                              | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD | MAY  | Prior YTD |
| <b>Total Calls</b>           | 181 | 178 | 169 | 106 | 158 | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 792 | 245  | 978       |
| <i>Complaints</i>            | 160 | 167 | 149 | 100 | 142 |      |      |     |      |     |     |     | 718 | 219  | 843       |
| <i>Accidents</i>             | 21  | 11  | 20  | 6   | 16  |      |      |     |      |     |     |     | 74  | 26   | 135       |
| <b>Criminal Arrests</b>      | 12  | 17  | 21  | 13  | 27  | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 90  | 25   | 119       |
| <b>Traffic Arrests</b>       | 51  | 56  | 30  | 5   | 13  |      |      |     |      |     |     |     | 155 | 81   | 350       |
| <b>Vehicle Code Warnings</b> | 64  | 94  | 34  | 0   | 4   |      |      |     |      |     |     |     | 196 | 68   | 306       |
| <b>Ordinance Arrests</b>     | 8   | 6   | 8   | 4   | 4   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 30  | 18   | 47        |

| Hours Breakdown      |        |        |        |        |        |  |  |  |  |  |  |  |  |                |
|----------------------|--------|--------|--------|--------|--------|--|--|--|--|--|--|--|--|----------------|
| <b>Patrol</b>        | 185.10 | 228.15 | 235.42 | 152.98 | 142.40 |  |  |  |  |  |  |  |  | <b>944.05</b>  |
| <b>Investigation</b> | 340.20 | 256.73 | 371.22 | 242.75 | 287.48 |  |  |  |  |  |  |  |  | <b>1498.38</b> |
| <b>Vascar</b>        | 0.00   | 0.00   | 1.40   | 0.00   | 0.00   |  |  |  |  |  |  |  |  | <b>1.40</b>    |
| <b>Court</b>         | 50.78  | 21.50  | 43.25  | 0.00   | 1.00   |  |  |  |  |  |  |  |  | <b>116.53</b>  |
| <b>Assigned</b>      | 266.03 | 245.50 | 250.31 | 273.58 | 265.77 |  |  |  |  |  |  |  |  | <b>1301.19</b> |

| Hours Actual vs Purchased |        |        |        |         |        |  |  |  |  |  |  |  |  |                |
|---------------------------|--------|--------|--------|---------|--------|--|--|--|--|--|--|--|--|----------------|
| <b>Total Actual Time</b>  | 842.11 | 751.88 | 901.60 | 669.31  | 696.65 |  |  |  |  |  |  |  |  | <b>3861.55</b> |
| <b>Hours Purchased</b>    | 795.00 | 743.69 | 795.00 | 769.41  | 795.00 |  |  |  |  |  |  |  |  | <b>3898.10</b> |
| <b>Hours Over/Under</b>   | 47.11  | 8.19   | 106.60 | -100.10 | -98.35 |  |  |  |  |  |  |  |  | <b>-36.55</b>  |

| Hours Over/Under Balance YTD |       |       |        |       |        |  |  |  |  |  |  |  |  |  |
|------------------------------|-------|-------|--------|-------|--------|--|--|--|--|--|--|--|--|--|
| <b>Cumulative Carry Over</b> | 6.83  |       |        |       |        |  |  |  |  |  |  |  |  |  |
| <b>Current O/U</b>           | 53.94 | 62.13 | 168.73 | 68.63 | -29.72 |  |  |  |  |  |  |  |  |  |

| Percentage of Hours |        |        |        |        |        |  |  |  |  |  |  |  |  |  |
|---------------------|--------|--------|--------|--------|--------|--|--|--|--|--|--|--|--|--|
| <b>% Actual</b>     | 12.85% | 12.26% | 13.76% | 10.55% | 10.63% |  |  |  |  |  |  |  |  |  |
| <b>% Purchased</b>  | 12.13% | 12.13% | 12.13% | 12.13% | 12.13% |  |  |  |  |  |  |  |  |  |
| <b>% Over/Under</b> | 0.72%  | 0.13%  | 1.63%  | -1.58% | -1.50% |  |  |  |  |  |  |  |  |  |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT  
TUNKHANNOCK TOWNSHIP**

| Enforcement                  |     |     |     |     |     |      |      |     |      |     |     |     |     | 2019 |           |
|------------------------------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|-----|------|-----------|
|                              | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD | MAY  | Prior YTD |
| <b>Total Calls</b>           | 120 | 97  | 118 | 77  | 115 | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 527 | 147  | 670       |
| <i>Complaints</i>            | 114 | 88  | 111 | 75  | 110 |      |      |     |      |     |     |     | 498 | 136  | 628       |
| <i>Accidents</i>             | 6   | 9   | 7   | 2   | 5   |      |      |     |      |     |     |     | 29  | 11   | 42        |
| <b>Criminal Arrests</b>      | 11  | 9   | 11  | 10  | 1   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 42  | 7    | 35        |
| <b>Traffic Arrests</b>       | 9   | 6   | 3   | 8   | 3   |      |      |     |      |     |     |     | 29  | 31   | 149       |
| <b>Vehicle Code Warnings</b> | 26  | 15  | 3   | 0   | 1   |      |      |     |      |     |     |     | 45  | 21   | 126       |
| <b>Ordinance Arrests</b>     | 0   | 1   | 0   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 1   | 1    | 1         |

| Hours Breakdown      |        |        |        |        |        |  |  |  |  |  |  |  |  |         |
|----------------------|--------|--------|--------|--------|--------|--|--|--|--|--|--|--|--|---------|
| <b>Patrol</b>        | 207.13 | 175.55 | 163.59 | 214.41 | 230.02 |  |  |  |  |  |  |  |  | 990.70  |
| <b>Investigation</b> | 310.97 | 314.63 | 132.38 | 285.04 | 189.93 |  |  |  |  |  |  |  |  | 1232.95 |
| <b>Vascar</b>        | 2.43   | 1.19   | 0.50   | 0.00   | 0.00   |  |  |  |  |  |  |  |  | 4.12    |
| <b>Court</b>         | 36.88  | 58.92  | 3.97   | 4.75   | 0.00   |  |  |  |  |  |  |  |  | 104.52  |
| <b>Assigned</b>      | 251.78 | 232.34 | 236.89 | 258.92 | 251.53 |  |  |  |  |  |  |  |  | 1231.46 |

| Hours Actual vs Purchased |        |        |         |        |        |  |  |  |  |  |  |  |  |         |
|---------------------------|--------|--------|---------|--------|--------|--|--|--|--|--|--|--|--|---------|
| <b>Total Actual Time</b>  | 809.19 | 782.63 | 537.33  | 763.12 | 671.48 |  |  |  |  |  |  |  |  | 3563.75 |
| <b>Hours Purchased</b>    | 752.40 | 703.84 | 752.40  | 728.18 | 752.40 |  |  |  |  |  |  |  |  | 3689.21 |
| <b>Hours Over/Under</b>   | 56.79  | 78.79  | -215.07 | 34.94  | -80.92 |  |  |  |  |  |  |  |  | -125.46 |

| Hours Over/Under Balance YTD |         |       |         |         |         |  |  |  |  |  |  |  |  |  |
|------------------------------|---------|-------|---------|---------|---------|--|--|--|--|--|--|--|--|--|
| <b>Cumulative Carry Over</b> | -135.67 |       |         |         |         |  |  |  |  |  |  |  |  |  |
| <b>Current O/U</b>           | -78.88  | -0.09 | -215.16 | -180.21 | -261.13 |  |  |  |  |  |  |  |  |  |

| Percentage of Hours |        |        |        |        |        |  |  |  |  |  |  |  |  |  |
|---------------------|--------|--------|--------|--------|--------|--|--|--|--|--|--|--|--|--|
| <b>% Actual</b>     | 12.35% | 12.77% | 8.20%  | 12.03% | 10.25% |  |  |  |  |  |  |  |  |  |
| <b>% Purchased</b>  | 11.48% | 11.48% | 11.48% | 11.48% | 11.48% |  |  |  |  |  |  |  |  |  |
| <b>% Over/Under</b> | 0.87%  | 1.29%  | -3.28% | 0.55%  | -1.23% |  |  |  |  |  |  |  |  |  |



**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT  
COOLBAUGH TOWNSHIP**

| Enforcement                  |     |     |     |     |     |      |      |     |      |     |     |     |      | 2019 |           |
|------------------------------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|------|------|-----------|
|                              | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD  | MAY  | Prior YTD |
| <b>Total Calls</b>           | 482 | 401 | 414 | 369 | 465 | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 2131 | 447  | 2123      |
| <i>Complaints</i>            | 442 | 369 | 396 | 354 | 450 |      |      |     |      |     |     |     | 2011 | 411  | 1981      |
| <i>Accidents</i>             | 40  | 32  | 18  | 15  | 15  |      |      |     |      |     |     |     | 120  | 36   | 142       |
| <b>Criminal Arrests</b>      | 29  | 28  | 21  | 17  | 29  | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 124  | 27   | 159       |
| <b>Traffic Arrests</b>       | 59  | 55  | 45  | 2   | 18  |      |      |     |      |     |     |     | 179  | 58   | 318       |
| <b>Vehicle Code Warnings</b> | 72  | 68  | 51  | 0   | 6   |      |      |     |      |     |     |     | 197  | 52   | 287       |
| <b>Ordinance Arrests</b>     | 7   | 0   | 1   | 2   | 2   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 12   | 3    | 17        |

| Hours Breakdown      |        |        |         |        |         |  |  |  |  |  |  |  |  |         |
|----------------------|--------|--------|---------|--------|---------|--|--|--|--|--|--|--|--|---------|
| <b>Patrol</b>        | 613.58 | 585.39 | 814.71  | 732.24 | 592.91  |  |  |  |  |  |  |  |  | 3338.83 |
| <b>Investigation</b> | 825.00 | 765.15 | 1127.83 | 797.87 | 1078.20 |  |  |  |  |  |  |  |  | 4594.05 |
| <b>Vascar</b>        | 0.75   | 0.33   | 3.49    | 0.00   | 0.00    |  |  |  |  |  |  |  |  | 4.57    |
| <b>Court</b>         | 111.78 | 79.77  | 56.97   | 4.50   | 1.00    |  |  |  |  |  |  |  |  | 254.02  |
| <b>Assigned</b>      | 813.02 | 750.25 | 764.95  | 836.06 | 812.20  |  |  |  |  |  |  |  |  | 3976.48 |

| Hours Actual vs Purchased |         |         |         |         |         |  |  |  |  |  |  |  |  |          |
|---------------------------|---------|---------|---------|---------|---------|--|--|--|--|--|--|--|--|----------|
| <b>Total Actual Time</b>  | 2364.13 | 2180.89 | 2767.95 | 2370.67 | 2484.31 |  |  |  |  |  |  |  |  | 12167.95 |
| <b>Hours Purchased</b>    | 2429.57 | 2272.76 | 2429.57 | 2351.35 | 2429.57 |  |  |  |  |  |  |  |  | 11912.82 |
| <b>Hours Over/Under</b>   | -65.44  | -91.87  | 338.38  | 19.32   | 54.74   |  |  |  |  |  |  |  |  | 255.13   |

| Hours Over/Under Balance YTD |        |         |        |        |        |  |  |  |  |  |  |  |  |  |
|------------------------------|--------|---------|--------|--------|--------|--|--|--|--|--|--|--|--|--|
| <b>Cumulative Carry Over</b> | -8.89  |         |        |        |        |  |  |  |  |  |  |  |  |  |
| <b>Current O/U</b>           | -74.33 | -166.20 | 172.18 | 191.50 | 246.24 |  |  |  |  |  |  |  |  |  |

| Percentage of Hours |        |        |        |        |        |  |  |  |  |  |  |  |  |  |
|---------------------|--------|--------|--------|--------|--------|--|--|--|--|--|--|--|--|--|
| <b>% Actual</b>     | 36.07% | 35.57% | 42.23% | 37.37% | 37.91% |  |  |  |  |  |  |  |  |  |
| <b>% Purchased</b>  | 37.07% | 37.07% | 37.07% | 37.07% | 37.07% |  |  |  |  |  |  |  |  |  |
| <b>% Over/Under</b> | -1.00% | -1.50% | 5.16%  | 0.30%  | 0.84%  |  |  |  |  |  |  |  |  |  |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

**BARRETT TOWNSHIP**

| Enforcement                  |     |     |     |     |     |      |      |     |      |     |     |     |     | 2019 |           |
|------------------------------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|-----|------|-----------|
|                              | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD | MAY  | Prior YTD |
| <b>Total Calls</b>           | 79  | 70  | 63  | 72  | 106 | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 390 | 101  | 365       |
| <i>Complaints</i>            | 74  | 67  | 59  | 69  | 100 |      |      |     |      |     |     |     | 369 | 92   | 329       |
| <i>Accidents</i>             | 5   | 3   | 4   | 3   | 6   |      |      |     |      |     |     |     | 21  | 9    | 36        |
| <b>Criminal Arrests</b>      | 2   | 2   | 2   | 2   | 8   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 16  | 4    | 23        |
| <b>Traffic Arrests</b>       | 2   | 5   | 3   | 0   | 1   |      |      |     |      |     |     |     | 11  | 11   | 69        |
| <b>Vehicle Code Warnings</b> | 16  | 16  | 6   | 1   | 0   |      |      |     |      |     |     |     | 39  | 14   | 82        |
| <b>Ordinance Arrests</b>     | 0   | 0   | 0   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 0   | 0    | 0         |

| Hours Breakdown      |        |        |        |        |        |  |  |  |  |  |  |  |  |         |
|----------------------|--------|--------|--------|--------|--------|--|--|--|--|--|--|--|--|---------|
| <b>Patrol</b>        | 176.25 | 143.52 | 314.40 | 267.43 | 236.42 |  |  |  |  |  |  |  |  | 1138.02 |
| <b>Investigation</b> | 90.63  | 86.97  | 91.71  | 77.59  | 129.78 |  |  |  |  |  |  |  |  | 476.68  |
| <b>Vascar</b>        | 0.00   | 0.75   | 0.00   | 0.00   | 0.00   |  |  |  |  |  |  |  |  | 0.75    |
| <b>Court</b>         | 19.50  | 5.75   | 8.75   | 0.00   | 1.85   |  |  |  |  |  |  |  |  | 35.85   |
| <b>Assigned</b>      | 188.83 | 174.26 | 177.67 | 194.19 | 188.64 |  |  |  |  |  |  |  |  | 923.59  |

| Hours Actual vs Purchased |        |         |        |        |        |  |  |  |  |  |  |  |  |         |
|---------------------------|--------|---------|--------|--------|--------|--|--|--|--|--|--|--|--|---------|
| <b>Total Actual Time</b>  | 475.21 | 411.25  | 592.53 | 539.21 | 556.69 |  |  |  |  |  |  |  |  | 2574.89 |
| <b>Hours Purchased</b>    | 564.30 | 527.88  | 564.30 | 546.13 | 564.30 |  |  |  |  |  |  |  |  | 2766.91 |
| <b>Hours Over/Under</b>   | -89.09 | -116.63 | 28.23  | -6.92  | -7.61  |  |  |  |  |  |  |  |  | -192.02 |

| Hours Over/Under Balance YTD |        |         |         |         |         |  |  |  |  |  |  |  |  |  |
|------------------------------|--------|---------|---------|---------|---------|--|--|--|--|--|--|--|--|--|
| <b>Cumulative Carry Over</b> | -8.29  |         |         |         |         |  |  |  |  |  |  |  |  |  |
| <b>Current O/U</b>           | -97.38 | -214.01 | -185.78 | -192.70 | -200.31 |  |  |  |  |  |  |  |  |  |

| Percentage of Hours |        |        |       |        |        |  |  |  |  |  |  |  |  |  |
|---------------------|--------|--------|-------|--------|--------|--|--|--|--|--|--|--|--|--|
| <b>% Actual</b>     | 7.25%  | 6.71%  | 9.04% | 8.50%  | 8.49%  |  |  |  |  |  |  |  |  |  |
| <b>% Purchased</b>  | 8.61%  | 8.61%  | 8.61% | 8.61%  | 8.61%  |  |  |  |  |  |  |  |  |  |
| <b>% Over/Under</b> | -1.36% | -1.90% | 0.43% | -0.11% | -0.12% |  |  |  |  |  |  |  |  |  |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

|                                 | ASSISTS |     |     |     |     |      |      |     |      |     |     |     |     | 2019 |           |
|---------------------------------|---------|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|-----|------|-----------|
|                                 | JAN     | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD | MAY  | Prior YTD |
| <b>Ambulance Assists</b>        | 39      | 32  | 16  | 16  | 19  |      |      |     |      |     |     |     | 122 | 28   | 154       |
| <b>Fire Assists</b>             | 10      | 6   | 6   | 0   | 4   |      |      |     |      |     |     |     | 26  | 1    | 27        |
| <b>Assist to other Agencies</b> | 19      | 9   | 12  | 5   | 9   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 54  | 12   | 62        |
| Elkhart County PD               |         |     |     |     | 1   |      |      |     |      |     |     |     |     |      |           |
| Farmington NH PD                |         |     |     |     | 1   |      |      |     |      |     |     |     |     |      |           |
| Kingston PD                     |         |     |     |     | 1   |      |      |     |      |     |     |     |     |      |           |
| Pensacola FL PD                 |         |     |     |     | 1   |      |      |     |      |     |     |     |     |      |           |
| Pittston Twp PD                 |         |     |     | 1   | 1   |      |      |     |      |     |     |     |     |      |           |
| Pocono Twp PD                   | 2       | 1   | 1   |     | 1   |      |      |     |      |     |     |     |     |      |           |
| Pocono Twp PD (out)             | 1       |     |     |     | 1   |      |      |     |      |     |     |     |     |      |           |
| PSP Fern Ridge                  | 1       |     | 1   |     | 1   |      |      |     |      |     |     |     |     |      |           |
| PSP Fern Ridge (OUT)            |         |     |     |     | 1   |      |      |     |      |     |     |     |     |      |           |
| Bethlehem PD                    |         | 1   |     |     |     |      |      |     |      |     |     |     |     |      |           |
| DCNR (out)                      | 1       |     |     |     |     |      |      |     |      |     |     |     |     |      |           |
| Eatontown PD                    | 1       |     |     |     |     |      |      |     |      |     |     |     |     |      |           |
| FBI Scranton                    |         | 1   |     |     |     |      |      |     |      |     |     |     |     |      |           |
| Irvington PD                    |         |     |     | 1   |     |      |      |     |      |     |     |     |     |      |           |
| Logan Township Police           | 1       |     |     |     |     |      |      |     |      |     |     |     |     |      |           |
| Mahoning Township Police        | 1       |     |     |     |     |      |      |     |      |     |     |     |     |      |           |
| Monroe County Detective         |         | 1   |     |     |     |      |      |     |      |     |     |     |     |      |           |
| Monroe County Sheriff           | 5       | 3   | 6   | 1   |     |      |      |     |      |     |     |     |     |      |           |
| NJ State Police                 |         |     | 1   |     |     |      |      |     |      |     |     |     |     |      |           |
| NYPD                            |         |     | 1   | 1   |     |      |      |     |      |     |     |     |     |      |           |
| PSP                             |         | 1   |     |     |     |      |      |     |      |     |     |     |     |      |           |
| PSP Stroudsburg                 | 4       |     | 1   | 1   |     |      |      |     |      |     |     |     |     |      |           |
| SARP                            | 1       | 1   |     |     |     |      |      |     |      |     |     |     |     |      |           |
| Summit Hill PD                  |         |     | 1   |     |     |      |      |     |      |     |     |     |     |      |           |
| US Marshalls Scranton           | 1       |     |     |     |     |      |      |     |      |     |     |     |     |      |           |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

| TOTAL ENFORCEMENT            |      |      |     |     |      |      |      |     |      |     |     |     |      | 2019 |           |
|------------------------------|------|------|-----|-----|------|------|------|-----|------|-----|-----|-----|------|------|-----------|
|                              | JAN  | FEB  | MAR | APR | MAY  | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD  | JUNE | Prior YTD |
| <b>Total Calls</b>           | 1173 | 1014 | 991 | 814 | 1103 | 1374 | 0    | 0   | 0    | 0   | 0   | 0   | 6469 | 1249 | 6772      |
| <i>Complaints</i>            | 1070 | 936  | 927 | 782 | 1036 | 1292 | 0    | 0   | 0    | 0   | 0   | 0   | 6043 | 1145 | 6190      |
| <i>Accidents</i>             | 103  | 78   | 64  | 32  | 67   | 82   | 0    | 0   | 0    | 0   | 0   | 0   | 426  | 104  | 582       |
| <b>Criminal Arrests</b>      | 69   | 74   | 85  | 60  | 83   | 48   | 0    | 0   | 0    | 0   | 0   | 0   | 419  | 101  | 572       |
| <b>Traffic Arrests</b>       | 158  | 167  | 117 | 23  | 47   | 55   | 0    | 0   | 0    | 0   | 0   | 0   | 567  | 198  | 1411      |
| <b>Vehicle Code Warnings</b> | 253  | 284  | 141 | 4   | 23   | 107  | 0    | 0   | 0    | 0   | 0   | 0   | 812  | 239  | 1380      |
| <b>Ordinance Arrests</b>     | 18   | 8    | 9   | 8   | 6    | 12   | 0    | 0   | 0    | 0   | 0   | 0   | 61   | 12   | 89        |

| Total Hours              |         |         |         |         |         |         |      |      |      |      |      |      |      |                 |
|--------------------------|---------|---------|---------|---------|---------|---------|------|------|------|------|------|------|------|-----------------|
| <b>Patrol</b>            | 2082.73 | 1965.14 | 2216.97 | 2268.49 | 2165.25 | 2019.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | <b>12718.32</b> |
| <b>Investigation</b>     | 2028.38 | 1922.14 | 2138.03 | 1807.40 | 2179.41 | 2149.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | <b>12225.11</b> |
| <b>Vascar</b>            | 3.18    | 3.25    | 6.56    | 0.00    | 0.00    | 7.66    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | <b>20.65</b>    |
| <b>Court</b>             | 246.52  | 216.59  | 128.91  | 11.75   | 18.35   | 104.91  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | <b>727.03</b>   |
| <b>Assigned</b>          | 2193.19 | 2023.88 | 2063.53 | 2255.37 | 2190.99 | 2060.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | <b>12787.90</b> |
| <b>Total Actual Time</b> | 6554.00 | 6131.00 | 6554.00 | 6343.01 | 6554.00 | 6343.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | <b>38479.01</b> |

| Assigned Time   |         |         |         |         |         |         |      |      |      |      |      |      |      |                 |
|-----------------|---------|---------|---------|---------|---------|---------|------|------|------|------|------|------|------|-----------------|
| <b>Training</b> | 850.78  | 513.92  | 542.92  | 824.68  | 450.97  | 504.03  |      |      |      |      |      |      |      | <b>3687.30</b>  |
| <b>Assists</b>  | 14.78   | 12.52   | 6.18    | 9.30    | 7.45    | 12.07   |      |      |      |      |      |      |      | <b>62.30</b>    |
| <b>Admin</b>    | 1327.63 | 1497.44 | 1514.43 | 1421.38 | 1732.57 | 1544.84 |      |      |      |      |      |      |      | <b>9038.29</b>  |
| <b>Total</b>    | 2193.19 | 2023.88 | 2063.53 | 2255.36 | 2190.99 | 2060.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | <b>12787.89</b> |

| ACTIVITY OUTSIDE JURISDICTION (Included In Totals Above) |   |   |   |   |   |   |   |   |   |   |   |   |   |    |   |    |
|--|---|---|---|---|---|---|---|---|---|---|---|---|---|----|---|----|
| <b>Calls Outside our Jurisdiction</b>                    | 4 | 0 | 2 | 3 | 4 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 3 | 22 |
| <b>Arrests Outside our Jurisdiction</b>                  | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3  | 0 | 0  |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

**TOBYHANNA TOWNSHIP**

| Enforcement                  |     |     |     |     |     |      |      |     |      |     |     |     |      | 2019 |           |
|------------------------------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|------|------|-----------|
|                              | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD  | JUNE | Prior YTD |
| <b>Total Calls</b>           | 307 | 268 | 225 | 187 | 255 | 377  | 0    | 0   | 0    | 0   | 0   | 0   | 1619 | 320  | 1688      |
| <i>Complaints</i>            | 277 | 245 | 210 | 181 | 230 | 356  |      |     |      |     |     |     | 1499 | 287  | 1532      |
| <i>Accidents</i>             | 30  | 23  | 15  | 6   | 25  | 21   |      |     |      |     |     |     | 120  | 33   | 156       |
| <b>Criminal Arrests</b>      | 15  | 18  | 30  | 15  | 18  | 11   | 0    | 0   | 0    | 0   | 0   | 0   | 107  | 30   | 165       |
| <b>Traffic Arrests</b>       | 37  | 45  | 36  | 8   | 12  | 14   |      |     |      |     |     |     | 152  | 69   | 396       |
| <b>Vehicle Code Warnings</b> | 75  | 91  | 47  | 3   | 10  | 35   |      |     |      |     |     |     | 261  | 86   | 413       |
| <b>Ordinance Arrests</b>     | 3   | 1   | 0   | 2   | 0   | 3    | 0    | 0   | 0    | 0   | 0   | 0   | 9    | 2    | 14        |

| Hours Breakdown      |        |        |        |        |        |        |  |  |  |  |  |  |  |         |
|----------------------|--------|--------|--------|--------|--------|--------|--|--|--|--|--|--|--|---------|
| <b>Patrol</b>        | 900.67 | 832.53 | 688.85 | 901.43 | 963.50 | 713.85 |  |  |  |  |  |  |  | 5000.83 |
| <b>Investigation</b> | 461.58 | 498.66 | 414.89 | 404.15 | 494.02 | 467.80 |  |  |  |  |  |  |  | 2741.10 |
| <b>Vascar</b>        | 0.00   | 0.98   | 1.17   | 0.00   | 0.00   | 0.83   |  |  |  |  |  |  |  | 2.98    |
| <b>Court</b>         | 27.58  | 50.65  | 15.97  | 2.50   | 14.50  | 17.03  |  |  |  |  |  |  |  | 128.23  |
| <b>Assigned</b>      | 673.53 | 621.53 | 633.71 | 692.62 | 672.85 | 632.91 |  |  |  |  |  |  |  | 3927.15 |

| Hours Actual vs Purchased |         |         |         |         |         |         |  |  |  |  |  |  |  |          |
|---------------------------|---------|---------|---------|---------|---------|---------|--|--|--|--|--|--|--|----------|
| <b>Total Actual Time</b>  | 2063.36 | 2004.35 | 1754.59 | 2000.70 | 2144.87 | 1832.42 |  |  |  |  |  |  |  | 11800.29 |
| <b>Hours Purchased</b>    | 2012.73 | 1882.83 | 2012.73 | 1947.94 | 2012.73 | 1947.94 |  |  |  |  |  |  |  | 11816.90 |
| <b>Hours Over/Under</b>   | 50.63   | 121.52  | -258.14 | 52.76   | 132.14  | -115.52 |  |  |  |  |  |  |  | -16.61   |

| Hours Over/Under Balance YTD |        |        |       |        |        |        |  |  |  |  |  |  |  |  |
|------------------------------|--------|--------|-------|--------|--------|--------|--|--|--|--|--|--|--|--|
| <b>Cumulative Carry Over</b> | 146.00 |        |       |        |        |        |  |  |  |  |  |  |  |  |
| <b>Current O/U</b>           | 196.63 | 318.15 | 60.00 | 112.77 | 244.90 | 129.39 |  |  |  |  |  |  |  |  |

| Percentage of Hours |        |        |        |        |        |        |  |  |  |  |  |  |  |  |
|---------------------|--------|--------|--------|--------|--------|--------|--|--|--|--|--|--|--|--|
| <b>% Actual</b>     | 31.48% | 32.69% | 26.77% | 31.54% | 32.73% | 28.89% |  |  |  |  |  |  |  |  |
| <b>% Purchased</b>  | 30.71% | 30.71% | 30.71% | 30.71% | 30.71% | 30.71% |  |  |  |  |  |  |  |  |
| <b>% Over/Under</b> | 0.77%  | 1.98%  | -3.94% | 0.83%  | 2.02%  | -1.82% |  |  |  |  |  |  |  |  |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT  
MOUNT POCONO BOROUGH**

| Enforcement                  |     |     |     |     |     |      |      |     |      |     |     |     |     | 2019 |           |
|------------------------------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|-----|------|-----------|
|                              | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD | JUNE | Prior YTD |
| <b>Total Calls</b>           | 181 | 178 | 169 | 106 | 158 | 203  | 0    | 0   | 0    | 0   | 0   | 0   | 995 | 204  | 1182      |
| <i>Complaints</i>            | 160 | 167 | 149 | 100 | 142 | 183  |      |     |      |     |     |     | 901 | 178  | 1021      |
| <i>Accidents</i>             | 21  | 11  | 20  | 6   | 16  | 20   |      |     |      |     |     |     | 94  | 26   | 161       |
| <b>Criminal Arrests</b>      | 12  | 17  | 21  | 13  | 27  | 9    | 0    | 0   | 0    | 0   | 0   | 0   | 99  | 28   | 147       |
| <b>Traffic Arrests</b>       | 51  | 56  | 30  | 5   | 13  | 10   |      |     |      |     |     |     | 165 | 40   | 390       |
| <b>Vehicle Code Warnings</b> | 64  | 94  | 34  | 0   | 4   | 16   |      |     |      |     |     |     | 212 | 47   | 363       |
| <b>Ordinance Arrests</b>     | 8   | 6   | 8   | 4   | 4   | 7    | 0    | 0   | 0    | 0   | 0   | 0   | 37  | 9    | 56        |

| Hours Breakdown      |        |        |        |        |        |        |  |  |  |  |  |  |  |         |
|----------------------|--------|--------|--------|--------|--------|--------|--|--|--|--|--|--|--|---------|
| <b>Patrol</b>        | 185.10 | 228.15 | 235.42 | 152.98 | 142.40 | 177.58 |  |  |  |  |  |  |  | 1121.63 |
| <b>Investigation</b> | 340.20 | 256.73 | 371.22 | 242.75 | 287.48 | 272.99 |  |  |  |  |  |  |  | 1771.37 |
| <b>Vascar</b>        | 0.00   | 0.00   | 1.40   | 0.00   | 0.00   | 0.00   |  |  |  |  |  |  |  | 1.40    |
| <b>Court</b>         | 50.78  | 21.50  | 43.25  | 0.00   | 1.00   | 27.50  |  |  |  |  |  |  |  | 144.03  |
| <b>Assigned</b>      | 266.03 | 245.50 | 250.31 | 273.58 | 265.77 | 249.99 |  |  |  |  |  |  |  | 1551.18 |

| Hours Actual vs Purchased |        |        |        |         |        |        |  |  |  |  |  |  |  |         |
|---------------------------|--------|--------|--------|---------|--------|--------|--|--|--|--|--|--|--|---------|
| <b>Total Actual Time</b>  | 842.11 | 751.88 | 901.60 | 669.31  | 696.65 | 728.06 |  |  |  |  |  |  |  | 4589.61 |
| <b>Hours Purchased</b>    | 795.00 | 743.69 | 795.00 | 769.41  | 795.00 | 769.41 |  |  |  |  |  |  |  | 4667.50 |
| <b>Hours Over/Under</b>   | 47.11  | 8.19   | 106.60 | -100.10 | -98.35 | -41.35 |  |  |  |  |  |  |  | -77.89  |

| Hours Over/Under Balance YTD |       |       |        |       |        |        |  |  |  |  |  |  |  |  |
|------------------------------|-------|-------|--------|-------|--------|--------|--|--|--|--|--|--|--|--|
| <b>Cumulative Carry Over</b> | 6.83  |       |        |       |        |        |  |  |  |  |  |  |  |  |
| <b>Current O/U</b>           | 53.94 | 62.13 | 168.73 | 68.63 | -29.72 | -71.06 |  |  |  |  |  |  |  |  |

| Percentage of Hours |        |        |        |        |        |        |  |  |  |  |  |  |  |  |
|---------------------|--------|--------|--------|--------|--------|--------|--|--|--|--|--|--|--|--|
| <b>% Actual</b>     | 12.85% | 12.26% | 13.76% | 10.55% | 10.63% | 11.48% |  |  |  |  |  |  |  |  |
| <b>% Purchased</b>  | 12.13% | 12.13% | 12.13% | 12.13% | 12.13% | 12.13% |  |  |  |  |  |  |  |  |
| <b>% Over/Under</b> | 0.72%  | 0.13%  | 1.63%  | -1.58% | -1.50% | -0.65% |  |  |  |  |  |  |  |  |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT  
TUNKHANNOCK TOWNSHIP**

| Enforcement                  |     |     |     |     |     |      |      |     |      |     |     |     |     | 2019 |           |
|------------------------------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|-----|------|-----------|
|                              | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD | JUNE | Prior YTD |
| <b>Total Calls</b>           | 120 | 97  | 118 | 77  | 115 | 180  | 0    | 0   | 0    | 0   | 0   | 0   | 707 | 153  | 823       |
| <i>Complaints</i>            | 114 | 88  | 111 | 75  | 110 | 171  |      |     |      |     |     |     | 669 | 138  | 766       |
| <i>Accidents</i>             | 6   | 9   | 7   | 2   | 5   | 9    |      |     |      |     |     |     | 38  | 15   | 57        |
| <b>Criminal Arrests</b>      | 11  | 9   | 11  | 10  | 1   | 4    | 0    | 0   | 0    | 0   | 0   | 0   | 46  | 14   | 49        |
| <b>Traffic Arrests</b>       | 9   | 6   | 3   | 8   | 3   | 8    |      |     |      |     |     |     | 37  | 19   | 168       |
| <b>Vehicle Code Warnings</b> | 26  | 15  | 3   | 0   | 1   | 13   |      |     |      |     |     |     | 58  | 12   | 138       |
| <b>Ordinance Arrests</b>     | 0   | 1   | 0   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 1   | 0    | 1         |

| Hours Breakdown      |        |        |        |        |        |        |  |  |  |  |  |  |  |                |
|----------------------|--------|--------|--------|--------|--------|--------|--|--|--|--|--|--|--|----------------|
| <b>Patrol</b>        | 207.13 | 175.55 | 163.59 | 214.41 | 230.02 | 310.02 |  |  |  |  |  |  |  | <b>1300.72</b> |
| <b>Investigation</b> | 310.97 | 314.63 | 132.38 | 285.04 | 189.93 | 318.40 |  |  |  |  |  |  |  | <b>1551.35</b> |
| <b>Vascar</b>        | 2.43   | 1.19   | 0.50   | 0.00   | 0.00   | 4.30   |  |  |  |  |  |  |  | <b>8.42</b>    |
| <b>Court</b>         | 36.88  | 58.92  | 3.97   | 4.75   | 0.00   | 11.75  |  |  |  |  |  |  |  | <b>116.27</b>  |
| <b>Assigned</b>      | 251.78 | 232.34 | 236.89 | 258.92 | 251.53 | 236.60 |  |  |  |  |  |  |  | <b>1468.06</b> |

| Hours Actual vs Purchased |        |        |         |        |        |        |  |  |  |  |  |  |  |                |
|---------------------------|--------|--------|---------|--------|--------|--------|--|--|--|--|--|--|--|----------------|
| <b>Total Actual Time</b>  | 809.19 | 782.63 | 537.33  | 763.12 | 671.48 | 881.07 |  |  |  |  |  |  |  | <b>4444.82</b> |
| <b>Hours Purchased</b>    | 752.40 | 703.84 | 752.40  | 728.18 | 752.40 | 728.18 |  |  |  |  |  |  |  | <b>4417.39</b> |
| <b>Hours Over/Under</b>   | 56.79  | 78.79  | -215.07 | 34.94  | -80.92 | 152.89 |  |  |  |  |  |  |  | <b>27.43</b>   |

| Hours Over/Under Balance YTD |         |       |         |         |         |         |  |  |  |  |  |  |  |  |
|------------------------------|---------|-------|---------|---------|---------|---------|--|--|--|--|--|--|--|--|
| <b>Cumulative Carry Over</b> | -135.67 |       |         |         |         |         |  |  |  |  |  |  |  |  |
| <b>Current O/U</b>           | -78.88  | -0.09 | -215.16 | -180.21 | -261.13 | -108.24 |  |  |  |  |  |  |  |  |

| Percentage of Hours |        |        |        |        |        |        |  |  |  |  |  |  |  |  |
|---------------------|--------|--------|--------|--------|--------|--------|--|--|--|--|--|--|--|--|
| <b>% Actual</b>     | 12.35% | 12.77% | 8.20%  | 12.03% | 10.25% | 13.89% |  |  |  |  |  |  |  |  |
| <b>% Purchased</b>  | 11.48% | 11.48% | 11.48% | 11.48% | 11.48% | 11.48% |  |  |  |  |  |  |  |  |
| <b>% Over/Under</b> | 0.87%  | 1.29%  | -3.28% | 0.55%  | -1.23% | 2.41%  |  |  |  |  |  |  |  |  |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT  
COOLBAUGH TOWNSHIP**

| Enforcement                  |     |     |     |     |     |      |      |     |      |     |     |     |      | 2019 |           |
|------------------------------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|------|------|-----------|
|                              | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD  | JUNE | Prior YTD |
| <b>Total Calls</b>           | 482 | 401 | 414 | 369 | 465 | 514  | 0    | 0   | 0    | 0   | 0   | 0   | 2645 | 498  | 2621      |
| <i>Complaints</i>            | 442 | 369 | 396 | 354 | 450 | 491  |      |     |      |     |     |     | 2502 | 474  | 2455      |
| <i>Accidents</i>             | 40  | 32  | 18  | 15  | 15  | 23   |      |     |      |     |     |     | 143  | 24   | 166       |
| <b>Criminal Arrests</b>      | 29  | 28  | 21  | 17  | 29  | 19   | 0    | 0   | 0    | 0   | 0   | 0   | 143  | 28   | 187       |
| <b>Traffic Arrests</b>       | 59  | 55  | 45  | 2   | 18  | 18   |      |     |      |     |     |     | 197  | 57   | 375       |
| <b>Vehicle Code Warnings</b> | 72  | 68  | 51  | 0   | 6   | 29   |      |     |      |     |     |     | 226  | 78   | 365       |
| <b>Ordinance Arrests</b>     | 7   | 0   | 1   | 2   | 2   | 2    | 0    | 0   | 0    | 0   | 0   | 0   | 14   | 1    | 18        |

| Hours Breakdown      |        |        |         |        |         |        |  |  |  |  |  |  |  |                |
|----------------------|--------|--------|---------|--------|---------|--------|--|--|--|--|--|--|--|----------------|
| <b>Patrol</b>        | 613.58 | 585.39 | 814.71  | 732.24 | 592.91  | 530.79 |  |  |  |  |  |  |  | <b>3869.62</b> |
| <b>Investigation</b> | 825.00 | 765.15 | 1127.83 | 797.87 | 1078.20 | 936.54 |  |  |  |  |  |  |  | <b>5530.59</b> |
| <b>Vascar</b>        | 0.75   | 0.33   | 3.49    | 0.00   | 0.00    | 2.53   |  |  |  |  |  |  |  | <b>7.10</b>    |
| <b>Court</b>         | 111.78 | 79.77  | 56.97   | 4.50   | 1.00    | 36.00  |  |  |  |  |  |  |  | <b>290.02</b>  |
| <b>Assigned</b>      | 813.02 | 750.25 | 764.95  | 836.06 | 812.20  | 763.99 |  |  |  |  |  |  |  | <b>4740.47</b> |

| Hours Actual vs Purchased |         |         |         |         |         |         |  |  |  |  |  |  |  |                 |
|---------------------------|---------|---------|---------|---------|---------|---------|--|--|--|--|--|--|--|-----------------|
| <b>Total Actual Time</b>  | 2364.13 | 2180.89 | 2767.95 | 2370.67 | 2484.31 | 2269.85 |  |  |  |  |  |  |  | <b>14437.80</b> |
| <b>Hours Purchased</b>    | 2429.57 | 2272.76 | 2429.57 | 2351.35 | 2429.57 | 2351.35 |  |  |  |  |  |  |  | <b>14264.17</b> |
| <b>Hours Over/Under</b>   | -65.44  | -91.87  | 338.38  | 19.32   | 54.74   | -81.50  |  |  |  |  |  |  |  | <b>173.63</b>   |

| Hours Over/Under Balance YTD |        |         |        |        |        |        |  |  |  |  |  |  |  |  |
|------------------------------|--------|---------|--------|--------|--------|--------|--|--|--|--|--|--|--|--|
| <b>Cumulative Carry Over</b> | -8.89  |         |        |        |        |        |  |  |  |  |  |  |  |  |
| <b>Current O/U</b>           | -74.33 | -166.20 | 172.18 | 191.50 | 246.24 | 164.74 |  |  |  |  |  |  |  |  |

| Percentage of Hours |        |        |        |        |        |        |  |  |  |  |  |  |  |  |
|---------------------|--------|--------|--------|--------|--------|--------|--|--|--|--|--|--|--|--|
| <b>% Actual</b>     | 36.07% | 35.57% | 42.23% | 37.37% | 37.91% | 35.79% |  |  |  |  |  |  |  |  |
| <b>% Purchased</b>  | 37.07% | 37.07% | 37.07% | 37.07% | 37.07% | 37.07% |  |  |  |  |  |  |  |  |
| <b>% Over/Under</b> | -1.00% | -1.50% | 5.16%  | 0.30%  | 0.84%  | -1.28% |  |  |  |  |  |  |  |  |



**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

**BARRETT TOWNSHIP**

| Enforcement                  |     |     |     |     |     |      |      |     |      |     |     |     |     | 2019 |           |
|------------------------------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|-----|------|-----------|
|                              | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD | JUNE | Prior YTD |
| <b>Total Calls</b>           | 79  | 70  | 63  | 72  | 106 | 97   | 0    | 0   | 0    | 0   | 0   | 0   | 487 | 71   | 436       |
| <i>Complaints</i>            | 74  | 67  | 59  | 69  | 100 | 89   |      |     |      |     |     |     | 458 | 65   | 394       |
| <i>Accidents</i>             | 5   | 3   | 4   | 3   | 6   | 8    |      |     |      |     |     |     | 29  | 6    | 42        |
| <b>Criminal Arrests</b>      | 2   | 2   | 2   | 2   | 8   | 5    | 0    | 0   | 0    | 0   | 0   | 0   | 21  | 1    | 24        |
| <b>Traffic Arrests</b>       | 2   | 5   | 3   | 0   | 1   | 5    |      |     |      |     |     |     | 16  | 13   | 82        |
| <b>Vehicle Code Warnings</b> | 16  | 16  | 6   | 1   | 0   | 13   |      |     |      |     |     |     | 52  | 16   | 98        |
| <b>Ordinance Arrests</b>     | 0   | 0   | 0   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 0   | 0    | 0         |

| Hours Breakdown      |        |        |        |        |        |        |  |  |  |  |  |  |  |         |
|----------------------|--------|--------|--------|--------|--------|--------|--|--|--|--|--|--|--|---------|
| <b>Patrol</b>        | 176.25 | 143.52 | 314.40 | 267.43 | 236.42 | 287.50 |  |  |  |  |  |  |  | 1425.52 |
| <b>Investigation</b> | 90.63  | 86.97  | 91.71  | 77.59  | 129.78 | 154.02 |  |  |  |  |  |  |  | 630.70  |
| <b>Vascar</b>        | 0.00   | 0.75   | 0.00   | 0.00   | 0.00   | 0.00   |  |  |  |  |  |  |  | 0.75    |
| <b>Court</b>         | 19.50  | 5.75   | 8.75   | 0.00   | 1.85   | 12.63  |  |  |  |  |  |  |  | 48.48   |
| <b>Assigned</b>      | 188.83 | 174.26 | 177.67 | 194.19 | 188.64 | 177.45 |  |  |  |  |  |  |  | 1101.04 |

| Hours Actual vs Purchased |        |         |        |        |        |        |  |  |  |  |  |  |  |         |
|---------------------------|--------|---------|--------|--------|--------|--------|--|--|--|--|--|--|--|---------|
| <b>Total Actual Time</b>  | 475.21 | 411.25  | 592.53 | 539.21 | 556.69 | 631.60 |  |  |  |  |  |  |  | 3206.49 |
| <b>Hours Purchased</b>    | 564.30 | 527.88  | 564.30 | 546.13 | 564.30 | 546.13 |  |  |  |  |  |  |  | 3313.04 |
| <b>Hours Over/Under</b>   | -89.09 | -116.63 | 28.23  | -6.92  | -7.61  | 85.47  |  |  |  |  |  |  |  | -106.55 |

| Hours Over/Under Balance YTD |        |         |         |         |         |         |  |  |  |  |  |  |  |  |
|------------------------------|--------|---------|---------|---------|---------|---------|--|--|--|--|--|--|--|--|
| <b>Cumulative Carry Over</b> | -8.29  |         |         |         |         |         |  |  |  |  |  |  |  |  |
| <b>Current O/U</b>           | -97.38 | -214.01 | -185.78 | -192.70 | -200.31 | -114.84 |  |  |  |  |  |  |  |  |

| Percentage of Hours |        |        |       |        |        |       |  |  |  |  |  |  |  |  |
|---------------------|--------|--------|-------|--------|--------|-------|--|--|--|--|--|--|--|--|
| <b>% Actual</b>     | 7.25%  | 6.71%  | 9.04% | 8.50%  | 8.49%  | 9.96% |  |  |  |  |  |  |  |  |
| <b>% Purchased</b>  | 8.61%  | 8.61%  | 8.61% | 8.61%  | 8.61%  | 8.61% |  |  |  |  |  |  |  |  |
| <b>% Over/Under</b> | -1.36% | -1.90% | 0.43% | -0.11% | -0.12% | 1.35% |  |  |  |  |  |  |  |  |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

|                                 | ASSISTS |     |     |     |     |      |      |     |      |     |     |     |     | 2019 |           |
|---------------------------------|---------|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|-----|------|-----------|
|                                 | JAN     | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD | JUNE | Prior YTD |
| <b>Ambulance Assists</b>        | 39      | 32  | 16  | 16  | 19  | 20   |      |     |      |     |     |     | 142 | 29   | 183       |
| <b>Fire Assists</b>             | 10      | 6   | 6   | 0   | 4   | 2    |      |     |      |     |     |     | 28  | 4    | 31        |
| <b>Assist to other Agencies</b> | 19      | 9   | 12  | 5   | 9   | 8    | 0    | 0   | 0    | 0   | 0   | 0   | 62  | 8    | 70        |
| Anne Arudel City PD             |         |     |     |     |     | 1    |      |     |      |     |     |     |     |      |           |
| Lower Twp PD                    |         |     |     |     |     | 1    |      |     |      |     |     |     |     |      |           |
| Monroe County Sheriff           | 5       | 3   | 6   | 1   |     | 3    |      |     |      |     |     |     |     |      |           |
| PSP Fern Ridge                  | 1       |     | 1   |     | 1   | 1    |      |     |      |     |     |     |     |      |           |
| PSP Stroudsburg                 | 4       |     | 1   | 1   |     | 1    |      |     |      |     |     |     |     |      |           |
| West Penn Twp                   |         |     |     |     |     | 1    |      |     |      |     |     |     |     |      |           |
| Bethlehem PD                    |         | 1   |     |     |     |      |      |     |      |     |     |     |     |      |           |
| DCNR (out)                      | 1       |     |     |     |     |      |      |     |      |     |     |     |     |      |           |
| Eatontown PD                    | 1       |     |     |     |     |      |      |     |      |     |     |     |     |      |           |
| Elkhart County PD               |         |     |     |     | 1   |      |      |     |      |     |     |     |     |      |           |
| Farmington NH PD                |         |     |     |     | 1   |      |      |     |      |     |     |     |     |      |           |
| FBI Scranton                    |         | 1   |     |     |     |      |      |     |      |     |     |     |     |      |           |
| Irvington PD                    |         |     |     | 1   |     |      |      |     |      |     |     |     |     |      |           |
| Kingston PD                     |         |     |     |     | 1   |      |      |     |      |     |     |     |     |      |           |
| Logan Township Police           | 1       |     |     |     |     |      |      |     |      |     |     |     |     |      |           |
| Mahoning Township Police        | 1       |     |     |     |     |      |      |     |      |     |     |     |     |      |           |
| Monroe County Detective         |         | 1   |     |     |     |      |      |     |      |     |     |     |     |      |           |
| NJ State Police                 |         |     | 1   |     |     |      |      |     |      |     |     |     |     |      |           |
| NYPD                            |         |     | 1   | 1   |     |      |      |     |      |     |     |     |     |      |           |
| Pensacola FL PD                 |         |     |     |     |     |      |      |     |      |     |     |     | 1   |      |           |
| Pittston Twp PD                 |         |     |     | 1   |     | 1    |      |     |      |     |     |     |     |      |           |
| Pocono Twp PD                   | 2       | 1   | 1   |     |     | 1    |      |     |      |     |     |     |     |      |           |
| Pocono Twp PD (out)             | 1       |     |     |     |     | 1    |      |     |      |     |     |     |     |      |           |
| PSP                             |         | 1   |     |     |     |      |      |     |      |     |     |     |     |      |           |
| PSP Fern Ridge (OUT)            |         |     |     |     |     | 1    |      |     |      |     |     |     |     |      |           |
| SARP                            | 1       | 1   |     |     |     |      |      |     |      |     |     |     |     |      |           |
| Summit Hill PD                  |         |     | 1   |     |     |      |      |     |      |     |     |     |     |      |           |
| US Marshalls Scranton           | 1       |     |     |     |     |      |      |     |      |     |     |     |     |      |           |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

| TOTAL ENFORCEMENT            |      |      |     |     |      |      |      |     |      |     |     |     |      | 2019 |           |
|------------------------------|------|------|-----|-----|------|------|------|-----|------|-----|-----|-----|------|------|-----------|
|                              | JAN  | FEB  | MAR | APR | MAY  | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD  | JULY | Prior YTD |
| <b>Total Calls</b>           | 1173 | 1014 | 991 | 814 | 1103 | 1374 | 1626 | 0   | 0    | 0   | 0   | 0   | 8095 | 1387 | 8159      |
| <i>Complaints</i>            | 1070 | 936  | 927 | 782 | 1036 | 1292 | 1534 | 0   | 0    | 0   | 0   | 0   | 7577 | 1296 | 7486      |
| <i>Accidents</i>             | 103  | 78   | 64  | 32  | 67   | 82   | 92   | 0   | 0    | 0   | 0   | 0   | 518  | 91   | 673       |
| <b>Criminal Arrests</b>      | 69   | 74   | 85  | 60  | 83   | 48   | 102  | 0   | 0    | 0   | 0   | 0   | 521  | 118  | 690       |
| <b>Traffic Arrests</b>       | 158  | 167  | 117 | 23  | 47   | 55   | 128  | 0   | 0    | 0   | 0   | 0   | 695  | 209  | 1620      |
| <b>Vehicle Code Warnings</b> | 253  | 284  | 141 | 4   | 23   | 107  | 136  | 0   | 0    | 0   | 0   | 0   | 948  | 206  | 1576      |
| <b>Ordinance Arrests</b>     | 18   | 8    | 9   | 8   | 6    | 12   | 10   | 0   | 0    | 0   | 0   | 0   | 71   | 18   | 107       |

| Total Hours              |         |         |         |         |         |         |         |      |      |      |      |      |      |                 |
|--------------------------|---------|---------|---------|---------|---------|---------|---------|------|------|------|------|------|------|-----------------|
| <b>Patrol</b>            | 2082.73 | 1965.14 | 2216.97 | 2268.49 | 2165.25 | 2019.74 | 1586.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | <b>14304.73</b> |
| <b>Investigation</b>     | 2028.38 | 1922.14 | 2138.03 | 1807.40 | 2179.41 | 2149.75 | 2588.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | <b>14813.19</b> |
| <b>Vascar</b>            | 3.18    | 3.25    | 6.56    | 0.00    | 0.00    | 7.66    | 7.00    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | <b>27.65</b>    |
| <b>Court</b>             | 246.52  | 216.59  | 128.91  | 11.75   | 18.35   | 104.91  | 124.54  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | <b>851.57</b>   |
| <b>Assigned</b>          | 2193.19 | 2023.88 | 2063.53 | 2255.37 | 2190.99 | 2060.94 | 2247.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | <b>15035.87</b> |
| <b>Total Actual Time</b> | 6554.00 | 6131.00 | 6554.00 | 6343.01 | 6554.00 | 6343.00 | 6554.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | <b>45033.01</b> |

| Assigned Time   |         |         |         |         |         |         |         |      |      |      |      |      |      |                 |
|-----------------|---------|---------|---------|---------|---------|---------|---------|------|------|------|------|------|------|-----------------|
| <b>Training</b> | 850.78  | 513.92  | 542.92  | 824.68  | 450.97  | 504.03  | 618.98  |      |      |      |      |      |      | <b>4306.28</b>  |
| <b>Assists</b>  | 14.78   | 12.52   | 6.18    | 9.30    | 7.45    | 12.07   | 23.67   |      |      |      |      |      |      | <b>85.97</b>    |
| <b>Admin</b>    | 1327.63 | 1497.44 | 1514.43 | 1421.38 | 1732.57 | 1544.84 | 1605.32 |      |      |      |      |      |      | <b>10643.61</b> |
| <b>Total</b>    | 2193.19 | 2023.88 | 2063.53 | 2255.36 | 2190.99 | 2060.94 | 2247.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | <b>15035.86</b> |

| ACTIVITY OUTSIDE JURISDICTION (Included In Totals Above) |   |   |   |   |   |   |   |   |   |   |   |   |   |    |   |    |
|--|---|---|---|---|---|---|---|---|---|---|---|---|---|----|---|----|
| <b>Calls Outside our Jurisdiction</b>                    | 4 | 0 | 2 | 3 | 4 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 0 | 22 |
| <b>Arrests Outside our Jurisdiction</b>                  | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3  | 0 | 0  |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

**TOBYHANNA TOWNSHIP**

| Enforcement                  |            |            |            |            |            |            |            |          |          |          |          |          |             | 2019       |             |
|------------------------------|------------|------------|------------|------------|------------|------------|------------|----------|----------|----------|----------|----------|-------------|------------|-------------|
|                              | JAN        | FEB        | MAR        | APR        | MAY        | JUNE       | JULY       | AUG      | SEPT     | OCT      | NOV      | DEC      | YTD         | JULY       | Prior YTD   |
| <b>Total Calls</b>           | <b>307</b> | <b>268</b> | <b>225</b> | <b>187</b> | <b>255</b> | <b>377</b> | <b>489</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>2108</b> | <b>370</b> | <b>2058</b> |
| <i>Complaints</i>            | 277        | 245        | 210        | 181        | 230        | 356        | 462        |          |          |          |          |          | 1961        | 337        | 1869        |
| <i>Accidents</i>             | 30         | 23         | 15         | 6          | 25         | 21         | 27         |          |          |          |          |          | 147         | 33         | 189         |
| <b>Criminal Arrests</b>      | <b>15</b>  | <b>18</b>  | <b>30</b>  | <b>15</b>  | <b>18</b>  | <b>11</b>  | <b>35</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>142</b>  | <b>38</b>  | <b>203</b>  |
| <b>Traffic Arrests</b>       | <b>37</b>  | <b>45</b>  | <b>36</b>  | <b>8</b>   | <b>12</b>  | <b>14</b>  | <b>37</b>  |          |          |          |          |          | <b>189</b>  | <b>64</b>  | <b>460</b>  |
| <b>Vehicle Code Warnings</b> | <b>75</b>  | <b>91</b>  | <b>47</b>  | <b>3</b>   | <b>10</b>  | <b>35</b>  | <b>47</b>  |          |          |          |          |          | <b>308</b>  | <b>77</b>  | <b>490</b>  |
| <b>Ordinance Arrests</b>     | <b>3</b>   | <b>1</b>   | <b>0</b>   | <b>2</b>   | <b>0</b>   | <b>3</b>   | <b>1</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>10</b>   | <b>3</b>   | <b>17</b>   |

| Hours Breakdown      |        |        |        |        |        |        |        |  |  |  |  |  |  |                |
|----------------------|--------|--------|--------|--------|--------|--------|--------|--|--|--|--|--|--|----------------|
| <b>Patrol</b>        | 900.67 | 832.53 | 688.85 | 901.43 | 963.50 | 713.85 | 608.99 |  |  |  |  |  |  | <b>5609.82</b> |
| <b>Investigation</b> | 461.58 | 498.66 | 414.89 | 404.15 | 494.02 | 467.80 | 737.70 |  |  |  |  |  |  | <b>3478.80</b> |
| <b>Vascar</b>        | 0.00   | 0.98   | 1.17   | 0.00   | 0.00   | 0.83   | 2.04   |  |  |  |  |  |  | <b>5.02</b>    |
| <b>Court</b>         | 27.58  | 50.65  | 15.97  | 2.50   | 14.50  | 17.03  | 33.17  |  |  |  |  |  |  | <b>161.40</b>  |
| <b>Assigned</b>      | 673.53 | 621.53 | 633.71 | 692.62 | 672.85 | 632.91 | 690.35 |  |  |  |  |  |  | <b>4617.50</b> |

| Hours Actual vs Purchased |         |         |         |         |         |         |         |  |  |  |  |  |  |                 |
|---------------------------|---------|---------|---------|---------|---------|---------|---------|--|--|--|--|--|--|-----------------|
| <b>Total Actual Time</b>  | 2063.36 | 2004.35 | 1754.59 | 2000.70 | 2144.87 | 1832.42 | 2072.25 |  |  |  |  |  |  | <b>13872.54</b> |
| <b>Hours Purchased</b>    | 2012.73 | 1882.83 | 2012.73 | 1947.94 | 2012.73 | 1947.94 | 2012.73 |  |  |  |  |  |  | <b>13829.63</b> |
| <b>Hours Over/Under</b>   | 50.63   | 121.52  | -258.14 | 52.76   | 132.14  | -115.52 | 59.52   |  |  |  |  |  |  | <b>42.91</b>    |

| Hours Over/Under Balance YTD |        |        |       |        |        |        |        |  |  |  |  |  |  |  |
|------------------------------|--------|--------|-------|--------|--------|--------|--------|--|--|--|--|--|--|--|
| <b>Cumulative Carry Over</b> | 146.00 |        |       |        |        |        |        |  |  |  |  |  |  |  |
| <b>Current O/U</b>           | 196.63 | 318.15 | 60.00 | 112.77 | 244.90 | 129.39 | 188.91 |  |  |  |  |  |  |  |

| Percentage of Hours |              |              |               |              |              |               |              |  |  |  |  |  |  |  |
|---------------------|--------------|--------------|---------------|--------------|--------------|---------------|--------------|--|--|--|--|--|--|--|
| <b>% Actual</b>     | 31.48%       | 32.69%       | 26.77%        | 31.54%       | 32.73%       | 28.89%        | 31.62%       |  |  |  |  |  |  |  |
| <b>% Purchased</b>  | 30.71%       | 30.71%       | 30.71%        | 30.71%       | 30.71%       | 30.71%        | 30.71%       |  |  |  |  |  |  |  |
| <b>% Over/Under</b> | <b>0.77%</b> | <b>1.98%</b> | <b>-3.94%</b> | <b>0.83%</b> | <b>2.02%</b> | <b>-1.82%</b> | <b>0.91%</b> |  |  |  |  |  |  |  |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT  
MOUNT POCONO BOROUGH**

| Enforcement                  |     |     |     |     |     |      |      |     |      |     |     |     |      | 2019 |           |
|------------------------------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|------|------|-----------|
|                              | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD  | JULY | Prior YTD |
| <b>Total Calls</b>           | 181 | 178 | 169 | 106 | 158 | 203  | 251  | 0   | 0    | 0   | 0   | 0   | 1246 | 242  | 1424      |
| <i>Complaints</i>            | 160 | 167 | 149 | 100 | 142 | 183  | 227  |     |      |     |     |     | 1128 | 223  | 1244      |
| <i>Accidents</i>             | 21  | 11  | 20  | 6   | 16  | 20   | 24   |     |      |     |     |     | 118  | 19   | 180       |
| <b>Criminal Arrests</b>      | 12  | 17  | 21  | 13  | 27  | 9    | 24   | 0   | 0    | 0   | 0   | 0   | 123  | 28   | 175       |
| <b>Traffic Arrests</b>       | 51  | 56  | 30  | 5   | 13  | 10   | 32   |     |      |     |     |     | 197  | 50   | 440       |
| <b>Vehicle Code Warnings</b> | 64  | 94  | 34  | 0   | 4   | 16   | 38   |     |      |     |     |     | 250  | 48   | 401       |
| <b>Ordinance Arrests</b>     | 8   | 6   | 8   | 4   | 4   | 7    | 6    | 0   | 0    | 0   | 0   | 0   | 43   | 7    | 63        |

| Hours Breakdown      |        |        |        |        |        |        |        |  |  |  |  |  |  |         |
|----------------------|--------|--------|--------|--------|--------|--------|--------|--|--|--|--|--|--|---------|
| <b>Patrol</b>        | 185.10 | 228.15 | 235.42 | 152.98 | 142.40 | 177.58 | 128.45 |  |  |  |  |  |  | 1250.08 |
| <b>Investigation</b> | 340.20 | 256.73 | 371.22 | 242.75 | 287.48 | 272.99 | 374.90 |  |  |  |  |  |  | 2146.27 |
| <b>Vascar</b>        | 0.00   | 0.00   | 1.40   | 0.00   | 0.00   | 0.00   | 0.48   |  |  |  |  |  |  | 1.88    |
| <b>Court</b>         | 50.78  | 21.50  | 43.25  | 0.00   | 1.00   | 27.50  | 14.00  |  |  |  |  |  |  | 158.03  |
| <b>Assigned</b>      | 266.03 | 245.50 | 250.31 | 273.58 | 265.77 | 249.99 | 272.68 |  |  |  |  |  |  | 1823.86 |

| Hours Actual vs Purchased |        |        |        |         |        |        |        |  |  |  |  |  |  |         |
|---------------------------|--------|--------|--------|---------|--------|--------|--------|--|--|--|--|--|--|---------|
| <b>Total Actual Time</b>  | 842.11 | 751.88 | 901.60 | 669.31  | 696.65 | 728.06 | 790.51 |  |  |  |  |  |  | 5380.12 |
| <b>Hours Purchased</b>    | 795.00 | 743.69 | 795.00 | 769.41  | 795.00 | 769.41 | 795.00 |  |  |  |  |  |  | 5462.50 |
| <b>Hours Over/Under</b>   | 47.11  | 8.19   | 106.60 | -100.10 | -98.35 | -41.35 | -4.49  |  |  |  |  |  |  | -82.38  |

| Hours Over/Under Balance YTD |       |       |        |       |        |        |        |  |  |  |  |  |  |  |
|------------------------------|-------|-------|--------|-------|--------|--------|--------|--|--|--|--|--|--|--|
| <b>Cumulative Carry Over</b> | 6.83  |       |        |       |        |        |        |  |  |  |  |  |  |  |
| <b>Current O/U</b>           | 53.94 | 62.13 | 168.73 | 68.63 | -29.72 | -71.06 | -75.55 |  |  |  |  |  |  |  |

| Percentage of Hours |        |        |        |        |        |        |        |  |  |  |  |  |  |  |
|---------------------|--------|--------|--------|--------|--------|--------|--------|--|--|--|--|--|--|--|
| <b>% Actual</b>     | 12.85% | 12.26% | 13.76% | 10.55% | 10.63% | 11.48% | 12.06% |  |  |  |  |  |  |  |
| <b>% Purchased</b>  | 12.13% | 12.13% | 12.13% | 12.13% | 12.13% | 12.13% | 12.13% |  |  |  |  |  |  |  |
| <b>% Over/Under</b> | 0.72%  | 0.13%  | 1.63%  | -1.58% | -1.50% | -0.65% | -0.07% |  |  |  |  |  |  |  |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT  
TUNKHANNOCK TOWNSHIP**

| Enforcement                  |     |     |     |     |     |      |      |     |      |     |     |     |     | 2019 |           |
|------------------------------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|-----|------|-----------|
|                              | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD | JULY | Prior YTD |
| <b>Total Calls</b>           | 120 | 97  | 118 | 77  | 115 | 180  | 152  | 0   | 0    | 0   | 0   | 0   | 859 | 167  | 990       |
| <i>Complaints</i>            | 114 | 88  | 111 | 75  | 110 | 171  | 141  |     |      |     |     |     | 810 | 153  | 919       |
| <i>Accidents</i>             | 6   | 9   | 7   | 2   | 5   | 9    | 11   |     |      |     |     |     | 49  | 14   | 71        |
| <b>Criminal Arrests</b>      | 11  | 9   | 11  | 10  | 1   | 4    | 7    | 0   | 0    | 0   | 0   | 0   | 53  | 5    | 54        |
| <b>Traffic Arrests</b>       | 9   | 6   | 3   | 8   | 3   | 8    | 6    |     |      |     |     |     | 43  | 11   | 179       |
| <b>Vehicle Code Warnings</b> | 26  | 15  | 3   | 0   | 1   | 13   | 7    |     |      |     |     |     | 65  | 12   | 150       |
| <b>Ordinance Arrests</b>     | 0   | 1   | 0   | 0   | 0   | 0    | 1    | 0   | 0    | 0   | 0   | 0   | 2   | 0    | 1         |

| Hours Breakdown      |        |        |        |        |        |        |        |  |  |  |  |  |  |         |
|----------------------|--------|--------|--------|--------|--------|--------|--------|--|--|--|--|--|--|---------|
| <b>Patrol</b>        | 207.13 | 175.55 | 163.59 | 214.41 | 230.02 | 310.02 | 163.41 |  |  |  |  |  |  | 1464.13 |
| <b>Investigation</b> | 310.97 | 314.63 | 132.38 | 285.04 | 189.93 | 318.40 | 261.04 |  |  |  |  |  |  | 1812.39 |
| <b>Vascar</b>        | 2.43   | 1.19   | 0.50   | 0.00   | 0.00   | 4.30   | 0.33   |  |  |  |  |  |  | 8.75    |
| <b>Court</b>         | 36.88  | 58.92  | 3.97   | 4.75   | 0.00   | 11.75  | 15.75  |  |  |  |  |  |  | 132.02  |
| <b>Assigned</b>      | 251.78 | 232.34 | 236.89 | 258.92 | 251.53 | 236.60 | 258.07 |  |  |  |  |  |  | 1726.13 |

| Hours Actual vs Purchased |        |        |         |        |        |        |        |  |  |  |  |  |  |         |
|---------------------------|--------|--------|---------|--------|--------|--------|--------|--|--|--|--|--|--|---------|
| <b>Total Actual Time</b>  | 809.19 | 782.63 | 537.33  | 763.12 | 671.48 | 881.07 | 698.60 |  |  |  |  |  |  | 5143.42 |
| <b>Hours Purchased</b>    | 752.40 | 703.84 | 752.40  | 728.18 | 752.40 | 728.18 | 752.40 |  |  |  |  |  |  | 5169.79 |
| <b>Hours Over/Under</b>   | 56.79  | 78.79  | -215.07 | 34.94  | -80.92 | 152.89 | -53.80 |  |  |  |  |  |  | -26.37  |

| Hours Over/Under Balance YTD |         |       |         |         |         |         |         |  |  |  |  |  |  |  |
|------------------------------|---------|-------|---------|---------|---------|---------|---------|--|--|--|--|--|--|--|
| <b>Cumulative Carry Over</b> | -135.67 |       |         |         |         |         |         |  |  |  |  |  |  |  |
| <b>Current O/U</b>           | -78.88  | -0.09 | -215.16 | -180.21 | -261.13 | -108.24 | -162.04 |  |  |  |  |  |  |  |

| Percentage of Hours |        |        |        |        |        |        |        |  |  |  |  |  |  |  |
|---------------------|--------|--------|--------|--------|--------|--------|--------|--|--|--|--|--|--|--|
| <b>% Actual</b>     | 12.35% | 12.77% | 8.20%  | 12.03% | 10.25% | 13.89% | 10.66% |  |  |  |  |  |  |  |
| <b>% Purchased</b>  | 11.48% | 11.48% | 11.48% | 11.48% | 11.48% | 11.48% | 11.48% |  |  |  |  |  |  |  |
| <b>% Over/Under</b> | 0.87%  | 1.29%  | -3.28% | 0.55%  | -1.23% | 2.41%  | -0.82% |  |  |  |  |  |  |  |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT  
COOLBAUGH TOWNSHIP**

| Enforcement                  |     |     |     |     |     |      |      |     |      |     |     |     |      | 2019 |           |
|------------------------------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|------|------|-----------|
|                              | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD  | JULY | Prior YTD |
| <b>Total Calls</b>           | 482 | 401 | 414 | 369 | 465 | 514  | 608  | 0   | 0    | 0   | 0   | 0   | 3253 | 498  | 3119      |
| <i>Complaints</i>            | 442 | 369 | 396 | 354 | 450 | 491  | 581  |     |      |     |     |     | 3083 | 481  | 2936      |
| <i>Accidents</i>             | 40  | 32  | 18  | 15  | 15  | 23   | 27   |     |      |     |     |     | 170  | 17   | 183       |
| <b>Criminal Arrests</b>      | 29  | 28  | 21  | 17  | 29  | 19   | 26   | 0   | 0    | 0   | 0   | 0   | 169  | 45   | 232       |
| <b>Traffic Arrests</b>       | 59  | 55  | 45  | 2   | 18  | 18   | 47   |     |      |     |     |     | 244  | 74   | 449       |
| <b>Vehicle Code Warnings</b> | 72  | 68  | 51  | 0   | 6   | 29   | 34   |     |      |     |     |     | 260  | 60   | 425       |
| <b>Ordinance Arrests</b>     | 7   | 0   | 1   | 2   | 2   | 2    | 2    | 0   | 0    | 0   | 0   | 0   | 16   | 8    | 26        |

| Hours Breakdown      |        |        |         |        |         |        |        |  |  |  |  |  |  |                |
|----------------------|--------|--------|---------|--------|---------|--------|--------|--|--|--|--|--|--|----------------|
| <b>Patrol</b>        | 613.58 | 585.39 | 814.71  | 732.24 | 592.91  | 530.79 | 496.05 |  |  |  |  |  |  | <b>4365.67</b> |
| <b>Investigation</b> | 825.00 | 765.15 | 1127.83 | 797.87 | 1078.20 | 936.54 | 983.44 |  |  |  |  |  |  | <b>6514.03</b> |
| <b>Vascar</b>        | 0.75   | 0.33   | 3.49    | 0.00   | 0.00    | 2.53   | 4.15   |  |  |  |  |  |  | <b>11.25</b>   |
| <b>Court</b>         | 111.78 | 79.77  | 56.97   | 4.50   | 1.00    | 36.00  | 48.50  |  |  |  |  |  |  | <b>338.52</b>  |
| <b>Assigned</b>      | 813.02 | 750.25 | 764.95  | 836.06 | 812.20  | 763.99 | 833.32 |  |  |  |  |  |  | <b>5573.79</b> |

| Hours Actual vs Purchased |         |         |         |         |         |         |         |  |  |  |  |  |  |                 |
|---------------------------|---------|---------|---------|---------|---------|---------|---------|--|--|--|--|--|--|-----------------|
| <b>Total Actual Time</b>  | 2364.13 | 2180.89 | 2767.95 | 2370.67 | 2484.31 | 2269.85 | 2365.46 |  |  |  |  |  |  | <b>16803.26</b> |
| <b>Hours Purchased</b>    | 2429.57 | 2272.76 | 2429.57 | 2351.35 | 2429.57 | 2351.35 | 2429.57 |  |  |  |  |  |  | <b>16693.73</b> |
| <b>Hours Over/Under</b>   | -65.44  | -91.87  | 338.38  | 19.32   | 54.74   | -81.50  | -64.11  |  |  |  |  |  |  | <b>109.53</b>   |

| Hours Over/Under Balance YTD |        |         |        |        |        |        |        |  |  |  |  |  |  |  |
|------------------------------|--------|---------|--------|--------|--------|--------|--------|--|--|--|--|--|--|--|
| <b>Cumulative Carry Over</b> | -8.89  |         |        |        |        |        |        |  |  |  |  |  |  |  |
| <b>Current O/U</b>           | -74.33 | -166.20 | 172.18 | 191.50 | 246.24 | 164.74 | 100.64 |  |  |  |  |  |  |  |

| Percentage of Hours |        |        |        |        |        |        |        |  |  |  |  |  |  |  |
|---------------------|--------|--------|--------|--------|--------|--------|--------|--|--|--|--|--|--|--|
| <b>% Actual</b>     | 36.07% | 35.57% | 42.23% | 37.37% | 37.91% | 35.79% | 36.09% |  |  |  |  |  |  |  |
| <b>% Purchased</b>  | 37.07% | 37.07% | 37.07% | 37.07% | 37.07% | 37.07% | 37.07% |  |  |  |  |  |  |  |
| <b>% Over/Under</b> | -1.00% | -1.50% | 5.16%  | 0.30%  | 0.84%  | -1.28% | -0.98% |  |  |  |  |  |  |  |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

**BARRETT TOWNSHIP**

| Enforcement                  |     |     |     |     |     |      |      |     |      |     |     |     |     | 2019 |           |
|------------------------------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|-----|------|-----------|
|                              | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD | JULY | Prior YTD |
| <b>Total Calls</b>           | 79  | 70  | 63  | 72  | 106 | 97   | 124  | 0   | 0    | 0   | 0   | 0   | 611 | 110  | 546       |
| <i>Complaints</i>            | 74  | 67  | 59  | 69  | 100 | 89   | 121  |     |      |     |     |     | 579 | 102  | 496       |
| <i>Accidents</i>             | 5   | 3   | 4   | 3   | 6   | 8    | 3    |     |      |     |     |     | 32  | 8    | 50        |
| <b>Criminal Arrests</b>      | 2   | 2   | 2   | 2   | 8   | 5    | 10   | 0   | 0    | 0   | 0   | 0   | 31  | 2    | 26        |
| <b>Traffic Arrests</b>       | 2   | 5   | 3   | 0   | 1   | 5    | 6    |     |      |     |     |     | 22  | 10   | 92        |
| <b>Vehicle Code Warnings</b> | 16  | 16  | 6   | 1   | 0   | 13   | 10   |     |      |     |     |     | 62  | 8    | 106       |
| <b>Ordinance Arrests</b>     | 0   | 0   | 0   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 0   | 0    | 0         |

| Hours Breakdown      |        |        |        |        |        |        |        |  |  |  |  |  |  |                |
|----------------------|--------|--------|--------|--------|--------|--------|--------|--|--|--|--|--|--|----------------|
| <b>Patrol</b>        | 176.25 | 143.52 | 314.40 | 267.43 | 236.42 | 287.50 | 189.51 |  |  |  |  |  |  | <b>1615.03</b> |
| <b>Investigation</b> | 90.63  | 86.97  | 91.71  | 77.59  | 129.78 | 154.02 | 231.00 |  |  |  |  |  |  | <b>861.70</b>  |
| <b>Vascar</b>        | 0.00   | 0.75   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   |  |  |  |  |  |  | <b>0.75</b>    |
| <b>Court</b>         | 19.50  | 5.75   | 8.75   | 0.00   | 1.85   | 12.63  | 13.12  |  |  |  |  |  |  | <b>61.60</b>   |
| <b>Assigned</b>      | 188.83 | 174.26 | 177.67 | 194.19 | 188.64 | 177.45 | 193.55 |  |  |  |  |  |  | <b>1294.59</b> |

| Hours Actual vs Purchased |        |         |        |        |        |        |        |  |  |  |  |  |  |                |
|---------------------------|--------|---------|--------|--------|--------|--------|--------|--|--|--|--|--|--|----------------|
| <b>Total Actual Time</b>  | 475.21 | 411.25  | 592.53 | 539.21 | 556.69 | 631.60 | 627.18 |  |  |  |  |  |  | <b>3833.67</b> |
| <b>Hours Purchased</b>    | 564.30 | 527.88  | 564.30 | 546.13 | 564.30 | 546.13 | 564.30 |  |  |  |  |  |  | <b>3877.34</b> |
| <b>Hours Over/Under</b>   | -89.09 | -116.63 | 28.23  | -6.92  | -7.61  | 85.47  | 62.88  |  |  |  |  |  |  | <b>-43.67</b>  |

| Hours Over/Under Balance YTD |        |         |         |         |         |         |        |  |  |  |  |  |  |  |
|------------------------------|--------|---------|---------|---------|---------|---------|--------|--|--|--|--|--|--|--|
| <b>Cumulative Carry Over</b> | -8.29  |         |         |         |         |         |        |  |  |  |  |  |  |  |
| <b>Current O/U</b>           | -97.38 | -214.01 | -185.78 | -192.70 | -200.31 | -114.84 | -51.96 |  |  |  |  |  |  |  |

| Percentage of Hours |        |        |       |        |        |       |       |  |  |  |  |  |  |  |
|---------------------|--------|--------|-------|--------|--------|-------|-------|--|--|--|--|--|--|--|
| <b>% Actual</b>     | 7.25%  | 6.71%  | 9.04% | 8.50%  | 8.49%  | 9.96% | 9.57% |  |  |  |  |  |  |  |
| <b>% Purchased</b>  | 8.61%  | 8.61%  | 8.61% | 8.61%  | 8.61%  | 8.61% | 8.61% |  |  |  |  |  |  |  |
| <b>% Over/Under</b> | -1.36% | -1.90% | 0.43% | -0.11% | -0.12% | 1.35% | 0.96% |  |  |  |  |  |  |  |



**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

|                                 | ASSISTS |     |     |     |     |      |      |     |      |     |     |     |     | 2019 |           |
|---------------------------------|---------|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|-----|------|-----------|
|                                 | JAN     | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD | JULY | Prior YTD |
| <b>Ambulance Assists</b>        | 39      | 32  | 16  | 16  | 19  | 20   | 26   |     |      |     |     |     | 168 | 43   | 226       |
| <b>Fire Assists</b>             | 10      | 6   | 6   | 0   | 4   | 2    | 8    |     |      |     |     |     | 36  | 7    | 38        |
| <b>Assist to other Agencies</b> | 19      | 9   | 12  | 5   | 9   | 8    | 16   | 0   | 0    | 0   | 0   | 0   | 78  | 9    | 79        |
| Henrico County Sheriff          |         |     |     |     |     |      | 1    |     |      |     |     |     |     |      |           |
| Hilltown PD                     |         |     |     |     |     |      | 1    |     |      |     |     |     |     |      |           |
| Maryland State Police           |         |     |     |     |     |      | 1    |     |      |     |     |     |     |      |           |
| Monroe County Waste             |         |     |     |     |     |      | 1    |     |      |     |     |     |     |      |           |
| Mount Olive PD                  |         |     |     |     |     |      | 1    |     |      |     |     |     |     |      |           |
| Pocono Twp PD                   | 2       | 1   | 1   |     | 1   |      | 2    |     |      |     |     |     |     |      |           |
| PSP                             |         | 1   |     |     |     |      | 1    |     |      |     |     |     |     |      |           |
| PSP Lehighton                   |         |     |     |     |     |      | 1    |     |      |     |     |     |     |      |           |
| PSP Stroudsburg                 | 4       |     | 1   | 1   |     | 1    | 3    |     |      |     |     |     |     |      |           |
| SARP                            | 1       | 1   |     |     |     |      | 2    |     |      |     |     |     |     |      |           |
| Virginia PD                     |         |     |     |     |     |      | 1    |     |      |     |     |     |     |      |           |
| Wilkes Barre PD                 |         |     |     |     |     |      | 1    |     |      |     |     |     |     |      |           |
| Anne Arudel City PD             |         |     |     |     |     | 1    |      |     |      |     |     |     |     |      |           |
| Bethlehem PD                    |         | 1   |     |     |     |      |      |     |      |     |     |     |     |      |           |
| DCNR (out)                      | 1       |     |     |     |     |      |      |     |      |     |     |     |     |      |           |
| Eatontown PD                    | 1       |     |     |     |     |      |      |     |      |     |     |     |     |      |           |
| Elkhart County PD               |         |     |     |     | 1   |      |      |     |      |     |     |     |     |      |           |
| Farmington NH PD                |         |     |     |     | 1   |      |      |     |      |     |     |     |     |      |           |
| FBI Scranton                    |         | 1   |     |     |     |      |      |     |      |     |     |     |     |      |           |
| Irvington PD                    |         |     |     | 1   |     |      |      |     |      |     |     |     |     |      |           |
| Kingston PD                     |         |     |     |     | 1   |      |      |     |      |     |     |     |     |      |           |
| Logan Township Police           | 1       |     |     |     |     |      |      |     |      |     |     |     |     |      |           |
| Lower Twp PD                    |         |     |     |     |     | 1    |      |     |      |     |     |     |     |      |           |
| Mahoning Township Police        | 1       |     |     |     |     |      |      |     |      |     |     |     |     |      |           |
| Monroe County Detective         |         | 1   |     |     |     |      |      |     |      |     |     |     |     |      |           |
| Monroe County Sheriff           | 5       | 3   | 6   | 1   |     | 3    |      |     |      |     |     |     |     |      |           |
| NJ State Police                 |         |     | 1   |     |     |      |      |     |      |     |     |     |     |      |           |
| NYPD                            |         |     | 1   | 1   |     |      |      |     |      |     |     |     |     |      |           |
| Pensacola FL PD                 |         |     |     |     |     | 1    |      |     |      |     |     |     |     |      |           |
| Pittston Twp PD                 |         |     |     | 1   |     | 1    |      |     |      |     |     |     |     |      |           |
| Pocono Twp PD (out)             | 1       |     |     |     |     | 1    |      |     |      |     |     |     |     |      |           |
| PSP Fern Ridge                  | 1       |     | 1   |     |     | 1    | 1    |     |      |     |     |     |     |      |           |
| PSP Fern Ridge (OUT)            |         |     |     |     |     | 1    |      |     |      |     |     |     |     |      |           |
| Summit Hill PD                  |         |     | 1   |     |     |      |      |     |      |     |     |     |     |      |           |
| US Marshalls Scranton           | 1       |     |     |     |     |      |      |     |      |     |     |     |     |      |           |
| West Penn Twp                   |         |     |     |     |     | 1    |      |     |      |     |     |     |     |      |           |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

| TOTAL ENFORCEMENT            |      |      |     |     |      |      |      |      |      |     |     |     |      | 2019   |           |
|------------------------------|------|------|-----|-----|------|------|------|------|------|-----|-----|-----|------|--------|-----------|
|                              | JAN  | FEB  | MAR | APR | MAY  | JUNE | JULY | AUG  | SEPT | OCT | NOV | DEC | YTD  | AUGUST | Prior YTD |
| <b>Total Calls</b>           | 1173 | 1014 | 991 | 814 | 1103 | 1374 | 1626 | 1489 | 0    | 0   | 0   | 0   | 9584 | 1307   | 9466      |
| <i>Complaints</i>            | 1070 | 936  | 927 | 782 | 1036 | 1292 | 1534 | 1386 | 0    | 0   | 0   | 0   | 8963 | 1206   | 8692      |
| <i>Accidents</i>             | 103  | 78   | 64  | 32  | 67   | 82   | 92   | 103  | 0    | 0   | 0   | 0   | 621  | 101    | 774       |
| <b>Criminal Arrests</b>      | 69   | 74   | 85  | 60  | 83   | 48   | 102  | 107  | 0    | 0   | 0   | 0   | 628  | 96     | 786       |
| <b>Traffic Arrests</b>       | 158  | 167  | 117 | 23  | 47   | 55   | 128  | 163  | 0    | 0   | 0   | 0   | 858  | 144    | 1764      |
| <b>Vehicle Code Warnings</b> | 253  | 284  | 141 | 4   | 23   | 107  | 136  | 169  | 0    | 0   | 0   | 0   | 1117 | 185    | 1761      |
| <b>Ordinance Arrests</b>     | 18   | 8    | 9   | 8   | 6    | 12   | 10   | 4    | 0    | 0   | 0   | 0   | 75   | 5      | 112       |

| Total Hours              |         |         |         |         |         |         |         |         |      |      |      |      |          |
|--------------------------|---------|---------|---------|---------|---------|---------|---------|---------|------|------|------|------|----------|
| <b>Patrol</b>            | 2082.73 | 1965.14 | 2216.97 | 2268.49 | 2165.25 | 2019.74 | 1586.41 | 1759.47 | 0.00 | 0.00 | 0.00 | 0.00 | 16064.20 |
| <b>Investigation</b>     | 2028.38 | 1922.14 | 2138.03 | 1807.40 | 2179.41 | 2149.75 | 2588.08 | 2534.83 | 0.00 | 0.00 | 0.00 | 0.00 | 17348.02 |
| <b>Vascar</b>            | 3.18    | 3.25    | 6.56    | 0.00    | 0.00    | 7.66    | 7.00    | 19.41   | 0.00 | 0.00 | 0.00 | 0.00 | 47.06    |
| <b>Court</b>             | 246.52  | 216.59  | 128.91  | 11.75   | 18.35   | 104.91  | 124.54  | 117.27  | 0.00 | 0.00 | 0.00 | 0.00 | 968.84   |
| <b>Assigned</b>          | 2193.19 | 2023.88 | 2063.53 | 2255.37 | 2190.99 | 2060.94 | 2247.97 | 2123.01 | 0.00 | 0.00 | 0.00 | 0.00 | 17158.88 |
| <b>Total Actual Time</b> | 6554.00 | 6131.00 | 6554.00 | 6343.01 | 6554.00 | 6343.00 | 6554.00 | 6553.99 | 0.00 | 0.00 | 0.00 | 0.00 | 51587.00 |

| Assigned Time   |         |         |         |         |         |         |         |         |      |      |      |      |          |
|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|------|------|------|------|----------|
| <b>Training</b> | 850.78  | 513.92  | 542.92  | 824.68  | 450.97  | 504.03  | 618.98  | 373.57  |      |      |      |      | 4679.85  |
| <b>Assists</b>  | 14.78   | 12.52   | 6.18    | 9.30    | 7.45    | 12.07   | 23.67   | 13.98   |      |      |      |      | 99.95    |
| <b>Admin</b>    | 1327.63 | 1497.44 | 1514.43 | 1421.38 | 1732.57 | 1544.84 | 1605.32 | 1735.47 |      |      |      |      | 12379.08 |
| <b>Total</b>    | 2193.19 | 2023.88 | 2063.53 | 2255.36 | 2190.99 | 2060.94 | 2247.97 | 2123.02 | 0.00 | 0.00 | 0.00 | 0.00 | 17158.88 |

| ACTIVITY OUTSIDE JURISDICTION (Included In Totals Above) |   |   |   |   |   |   |   |   |   |   |   |   |    |   |    |
|--|---|---|---|---|---|---|---|---|---|---|---|---|----|---|----|
| <b>Calls Outside our Jurisdiction</b>                    | 4 | 0 | 2 | 3 | 4 | 3 | 2 | 3 | 0 | 0 | 0 | 0 | 21 | 8 | 30 |
| <b>Arrests Outside our Jurisdiction</b>                  | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3  | 0 | 0  |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

**TOBYHANNA TOWNSHIP**

| Enforcement                  |            |            |            |            |            |            |            |            |          |          |          |          |             | 2019       |             |
|------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|----------|----------|----------|----------|-------------|------------|-------------|
|                              | JAN        | FEB        | MAR        | APR        | MAY        | JUNE       | JULY       | AUG        | SEPT     | OCT      | NOV      | DEC      | YTD         | AUGUST     | Prior YTD   |
| <b>Total Calls</b>           | <b>307</b> | <b>268</b> | <b>225</b> | <b>187</b> | <b>255</b> | <b>377</b> | <b>489</b> | <b>429</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>2537</b> | <b>339</b> | <b>2397</b> |
| <i>Complaints</i>            | 277        | 245        | 210        | 181        | 230        | 356        | 462        | 396        |          |          |          |          | 2357        | 309        | 2178        |
| <i>Accidents</i>             | 30         | 23         | 15         | 6          | 25         | 21         | 27         | 33         |          |          |          |          | 180         | 30         | 219         |
| <b>Criminal Arrests</b>      | <b>15</b>  | <b>18</b>  | <b>30</b>  | <b>15</b>  | <b>18</b>  | <b>11</b>  | <b>35</b>  | <b>37</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>179</b>  | <b>30</b>  | <b>233</b>  |
| <b>Traffic Arrests</b>       | <b>37</b>  | <b>45</b>  | <b>36</b>  | <b>8</b>   | <b>12</b>  | <b>14</b>  | <b>37</b>  | <b>53</b>  |          |          |          |          | <b>242</b>  | <b>38</b>  | <b>498</b>  |
| <b>Vehicle Code Warnings</b> | <b>75</b>  | <b>91</b>  | <b>47</b>  | <b>3</b>   | <b>10</b>  | <b>35</b>  | <b>47</b>  | <b>68</b>  |          |          |          |          | <b>376</b>  | <b>74</b>  | <b>564</b>  |
| <b>Ordinance Arrests</b>     | <b>3</b>   | <b>1</b>   | <b>0</b>   | <b>2</b>   | <b>0</b>   | <b>3</b>   | <b>1</b>   | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>10</b>   | <b>1</b>   | <b>18</b>   |

| Hours Breakdown      |        |        |        |        |        |        |        |        |  |  |  |  |  |                |
|----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--|--|--|--|--|----------------|
| <b>Patrol</b>        | 900.67 | 832.53 | 688.85 | 901.43 | 963.50 | 713.85 | 608.99 | 749.41 |  |  |  |  |  | <b>6359.23</b> |
| <b>Investigation</b> | 461.58 | 498.66 | 414.89 | 404.15 | 494.02 | 467.80 | 737.70 | 678.68 |  |  |  |  |  | <b>4157.48</b> |
| <b>Vascar</b>        | 0.00   | 0.98   | 1.17   | 0.00   | 0.00   | 0.83   | 2.04   | 11.10  |  |  |  |  |  | <b>16.12</b>   |
| <b>Court</b>         | 27.58  | 50.65  | 15.97  | 2.50   | 14.50  | 17.03  | 33.17  | 29.25  |  |  |  |  |  | <b>190.65</b>  |
| <b>Assigned</b>      | 673.53 | 621.53 | 633.71 | 692.62 | 672.85 | 632.91 | 690.35 | 651.98 |  |  |  |  |  | <b>5269.48</b> |

| Hours Actual vs Purchased |         |         |         |         |         |         |         |         |  |  |  |  |  |                 |
|---------------------------|---------|---------|---------|---------|---------|---------|---------|---------|--|--|--|--|--|-----------------|
| <b>Total Actual Time</b>  | 2063.36 | 2004.35 | 1754.59 | 2000.70 | 2144.87 | 1832.42 | 2072.25 | 2120.42 |  |  |  |  |  | <b>15992.96</b> |
| <b>Hours Purchased</b>    | 2012.73 | 1882.83 | 2012.73 | 1947.94 | 2012.73 | 1947.94 | 2012.73 | 2012.73 |  |  |  |  |  | <b>15842.37</b> |
| <b>Hours Over/Under</b>   | 50.63   | 121.52  | -258.14 | 52.76   | 132.14  | -115.52 | 59.52   | 107.69  |  |  |  |  |  | <b>150.59</b>   |

| Hours Over/Under Balance YTD |        |        |       |        |        |        |        |        |  |  |  |  |  |  |
|------------------------------|--------|--------|-------|--------|--------|--------|--------|--------|--|--|--|--|--|--|
| <b>Cumulative Carry Over</b> | 146.00 |        |       |        |        |        |        |        |  |  |  |  |  |  |
| <b>Current O/U</b>           | 196.63 | 318.15 | 60.00 | 112.77 | 244.90 | 129.39 | 188.91 | 296.59 |  |  |  |  |  |  |

| Percentage of Hours |              |              |               |              |              |               |              |              |  |  |  |  |  |  |
|---------------------|--------------|--------------|---------------|--------------|--------------|---------------|--------------|--------------|--|--|--|--|--|--|
| <b>% Actual</b>     | 31.48%       | 32.69%       | 26.77%        | 31.54%       | 32.73%       | 28.89%        | 31.62%       | 32.35%       |  |  |  |  |  |  |
| <b>% Purchased</b>  | 30.71%       | 30.71%       | 30.71%        | 30.71%       | 30.71%       | 30.71%        | 30.71%       | 30.71%       |  |  |  |  |  |  |
| <b>% Over/Under</b> | <b>0.77%</b> | <b>1.98%</b> | <b>-3.94%</b> | <b>0.83%</b> | <b>2.02%</b> | <b>-1.82%</b> | <b>0.91%</b> | <b>1.64%</b> |  |  |  |  |  |  |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT  
MOUNT POCONO BOROUGH**

| Enforcement                  |     |     |     |     |     |      |      |     |      |     |     |     |      | 2019   |           |
|------------------------------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|------|--------|-----------|
|                              | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD  | AUGUST | Prior YTD |
| <b>Total Calls</b>           | 181 | 178 | 169 | 106 | 158 | 203  | 251  | 206 | 0    | 0   | 0   | 0   | 1452 | 200    | 1624      |
| <i>Complaints</i>            | 160 | 167 | 149 | 100 | 142 | 183  | 227  | 188 |      |     |     |     | 1316 | 174    | 1418      |
| <i>Accidents</i>             | 21  | 11  | 20  | 6   | 16  | 20   | 24   | 18  |      |     |     |     | 136  | 26     | 206       |
| <b>Criminal Arrests</b>      | 12  | 17  | 21  | 13  | 27  | 9    | 24   | 24  | 0    | 0   | 0   | 0   | 147  | 17     | 192       |
| <b>Traffic Arrests</b>       | 51  | 56  | 30  | 5   | 13  | 10   | 32   | 39  |      |     |     |     | 236  | 23     | 463       |
| <b>Vehicle Code Warnings</b> | 64  | 94  | 34  | 0   | 4   | 16   | 38   | 41  |      |     |     |     | 291  | 24     | 425       |
| <b>Ordinance Arrests</b>     | 8   | 6   | 8   | 4   | 4   | 7    | 6    | 3   | 0    | 0   | 0   | 0   | 46   | 3      | 66        |

| Hours Breakdown      |        |        |        |        |        |        |        |        |  |  |  |  |  |         |
|----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--|--|--|--|--|---------|
| <b>Patrol</b>        | 185.10 | 228.15 | 235.42 | 152.98 | 142.40 | 177.58 | 128.45 | 149.37 |  |  |  |  |  | 1399.45 |
| <b>Investigation</b> | 340.20 | 256.73 | 371.22 | 242.75 | 287.48 | 272.99 | 374.90 | 338.58 |  |  |  |  |  | 2484.85 |
| <b>Vascar</b>        | 0.00   | 0.00   | 1.40   | 0.00   | 0.00   | 0.00   | 0.48   | 6.19   |  |  |  |  |  | 8.07    |
| <b>Court</b>         | 50.78  | 21.50  | 43.25  | 0.00   | 1.00   | 27.50  | 14.00  | 10.04  |  |  |  |  |  | 168.07  |
| <b>Assigned</b>      | 266.03 | 245.50 | 250.31 | 273.58 | 265.77 | 249.99 | 272.68 | 257.52 |  |  |  |  |  | 2081.38 |

| Hours Actual vs Purchased |        |        |        |         |        |        |        |        |  |  |  |  |  |         |
|---------------------------|--------|--------|--------|---------|--------|--------|--------|--------|--|--|--|--|--|---------|
| <b>Total Actual Time</b>  | 842.11 | 751.88 | 901.60 | 669.31  | 696.65 | 728.06 | 790.51 | 761.70 |  |  |  |  |  | 6141.82 |
| <b>Hours Purchased</b>    | 795.00 | 743.69 | 795.00 | 769.41  | 795.00 | 769.41 | 795.00 | 795.00 |  |  |  |  |  | 6257.50 |
| <b>Hours Over/Under</b>   | 47.11  | 8.19   | 106.60 | -100.10 | -98.35 | -41.35 | -4.49  | -33.30 |  |  |  |  |  | -115.68 |

| Hours Over/Under Balance YTD |       |       |        |       |        |        |        |         |  |  |  |  |  |  |
|------------------------------|-------|-------|--------|-------|--------|--------|--------|---------|--|--|--|--|--|--|
| <b>Cumulative Carry Over</b> | 6.83  |       |        |       |        |        |        |         |  |  |  |  |  |  |
| <b>Current O/U</b>           | 53.94 | 62.13 | 168.73 | 68.63 | -29.72 | -71.06 | -75.55 | -108.85 |  |  |  |  |  |  |

| Percentage of Hours |        |        |        |        |        |        |        |        |  |  |  |  |  |  |
|---------------------|--------|--------|--------|--------|--------|--------|--------|--------|--|--|--|--|--|--|
| <b>% Actual</b>     | 12.85% | 12.26% | 13.76% | 10.55% | 10.63% | 11.48% | 12.06% | 11.62% |  |  |  |  |  |  |
| <b>% Purchased</b>  | 12.13% | 12.13% | 12.13% | 12.13% | 12.13% | 12.13% | 12.13% | 12.13% |  |  |  |  |  |  |
| <b>% Over/Under</b> | 0.72%  | 0.13%  | 1.63%  | -1.58% | -1.50% | -0.65% | -0.07% | -0.51% |  |  |  |  |  |  |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT  
TUNKHANNOCK TOWNSHIP**

| Enforcement                  |     |     |     |     |     |      |      |     |      |     |     |     |      | 2019   |           |
|------------------------------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|------|--------|-----------|
|                              | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD  | AUGUST | Prior YTD |
| <b>Total Calls</b>           | 120 | 97  | 118 | 77  | 115 | 180  | 152  | 150 | 0    | 0   | 0   | 0   | 1009 | 164    | 1154      |
| <i>Complaints</i>            | 114 | 88  | 111 | 75  | 110 | 171  | 141  | 137 |      |     |     |     | 947  | 151    | 1070      |
| <i>Accidents</i>             | 6   | 9   | 7   | 2   | 5   | 9    | 11   | 13  |      |     |     |     | 62   | 13     | 84        |
| <b>Criminal Arrests</b>      | 11  | 9   | 11  | 10  | 1   | 4    | 7    | 7   | 0    | 0   | 0   | 0   | 60   | 12     | 66        |
| <b>Traffic Arrests</b>       | 9   | 6   | 3   | 8   | 3   | 8    | 6    | 11  |      |     |     |     | 54   | 25     | 204       |
| <b>Vehicle Code Warnings</b> | 26  | 15  | 3   | 0   | 1   | 13   | 7    | 11  |      |     |     |     | 76   | 23     | 173       |
| <b>Ordinance Arrests</b>     | 0   | 1   | 0   | 0   | 0   | 0    | 1    | 0   | 0    | 0   | 0   | 0   | 2    | 0      | 1         |

| Hours Breakdown      |        |        |        |        |        |        |        |        |  |  |  |  |  |         |
|----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--|--|--|--|--|---------|
| <b>Patrol</b>        | 207.13 | 175.55 | 163.59 | 214.41 | 230.02 | 310.02 | 163.41 | 214.69 |  |  |  |  |  | 1678.82 |
| <b>Investigation</b> | 310.97 | 314.63 | 132.38 | 285.04 | 189.93 | 318.40 | 261.04 | 212.90 |  |  |  |  |  | 2025.29 |
| <b>Vascar</b>        | 2.43   | 1.19   | 0.50   | 0.00   | 0.00   | 4.30   | 0.33   | 2.12   |  |  |  |  |  | 10.87   |
| <b>Court</b>         | 36.88  | 58.92  | 3.97   | 4.75   | 0.00   | 11.75  | 15.75  | 3.00   |  |  |  |  |  | 135.02  |
| <b>Assigned</b>      | 251.78 | 232.34 | 236.89 | 258.92 | 251.53 | 236.60 | 258.07 | 243.72 |  |  |  |  |  | 1969.85 |

| Hours Actual vs Purchased |        |        |         |        |        |        |        |        |  |  |  |  |  |         |
|---------------------------|--------|--------|---------|--------|--------|--------|--------|--------|--|--|--|--|--|---------|
| <b>Total Actual Time</b>  | 809.19 | 782.63 | 537.33  | 763.12 | 671.48 | 881.07 | 698.60 | 676.43 |  |  |  |  |  | 5819.85 |
| <b>Hours Purchased</b>    | 752.40 | 703.84 | 752.40  | 728.18 | 752.40 | 728.18 | 752.40 | 752.40 |  |  |  |  |  | 5922.19 |
| <b>Hours Over/Under</b>   | 56.79  | 78.79  | -215.07 | 34.94  | -80.92 | 152.89 | -53.80 | -75.97 |  |  |  |  |  | -102.34 |

| Hours Over/Under Balance YTD |         |       |         |         |         |         |         |         |  |  |  |  |  |  |
|------------------------------|---------|-------|---------|---------|---------|---------|---------|---------|--|--|--|--|--|--|
| <b>Cumulative Carry Over</b> | -135.67 |       |         |         |         |         |         |         |  |  |  |  |  |  |
| <b>Current O/U</b>           | -78.88  | -0.09 | -215.16 | -180.21 | -261.13 | -108.24 | -162.04 | -238.01 |  |  |  |  |  |  |

| Percentage of Hours |        |        |        |        |        |        |        |        |  |  |  |  |  |  |
|---------------------|--------|--------|--------|--------|--------|--------|--------|--------|--|--|--|--|--|--|
| <b>% Actual</b>     | 12.35% | 12.77% | 8.20%  | 12.03% | 10.25% | 13.89% | 10.66% | 10.32% |  |  |  |  |  |  |
| <b>% Purchased</b>  | 11.48% | 11.48% | 11.48% | 11.48% | 11.48% | 11.48% | 11.48% | 11.48% |  |  |  |  |  |  |
| <b>% Over/Under</b> | 0.87%  | 1.29%  | -3.28% | 0.55%  | -1.23% | 2.41%  | -0.82% | -1.16% |  |  |  |  |  |  |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT  
COOLBAUGH TOWNSHIP**

| Enforcement                  |     |     |     |     |     |      |      |     |      |     |     |     |      | 2019   |           |
|------------------------------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|------|--------|-----------|
|                              | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD  | AUGUST | Prior YTD |
| <b>Total Calls</b>           | 482 | 401 | 414 | 369 | 465 | 514  | 608  | 592 | 0    | 0   | 0   | 0   | 3845 | 491    | 3610      |
| <i>Complaints</i>            | 442 | 369 | 396 | 354 | 450 | 491  | 581  | 561 |      |     |     |     | 3644 | 469    | 3405      |
| <i>Accidents</i>             | 40  | 32  | 18  | 15  | 15  | 23   | 27   | 31  |      |     |     |     | 201  | 22     | 205       |
| <b>Criminal Arrests</b>      | 29  | 28  | 21  | 17  | 29  | 19   | 26   | 33  | 0    | 0   | 0   | 0   | 202  | 32     | 264       |
| <b>Traffic Arrests</b>       | 59  | 55  | 45  | 2   | 18  | 18   | 47   | 48  |      |     |     |     | 292  | 46     | 495       |
| <b>Vehicle Code Warnings</b> | 72  | 68  | 51  | 0   | 6   | 29   | 34   | 47  |      |     |     |     | 307  | 53     | 478       |
| <b>Ordinance Arrests</b>     | 7   | 0   | 1   | 2   | 2   | 2    | 2    | 1   | 0    | 0   | 0   | 0   | 17   | 1      | 27        |

| Hours Breakdown      |        |        |         |        |         |        |        |         |  |  |  |  |  |                |
|----------------------|--------|--------|---------|--------|---------|--------|--------|---------|--|--|--|--|--|----------------|
| <b>Patrol</b>        | 613.58 | 585.39 | 814.71  | 732.24 | 592.91  | 530.79 | 496.05 | 492.00  |  |  |  |  |  | <b>4857.67</b> |
| <b>Investigation</b> | 825.00 | 765.15 | 1127.83 | 797.87 | 1078.20 | 936.54 | 983.44 | 1147.24 |  |  |  |  |  | <b>7661.27</b> |
| <b>Vascar</b>        | 0.75   | 0.33   | 3.49    | 0.00   | 0.00    | 2.53   | 4.15   | 0.00    |  |  |  |  |  | <b>11.25</b>   |
| <b>Court</b>         | 111.78 | 79.77  | 56.97   | 4.50   | 1.00    | 36.00  | 48.50  | 60.36   |  |  |  |  |  | <b>398.88</b>  |
| <b>Assigned</b>      | 813.02 | 750.25 | 764.95  | 836.06 | 812.20  | 763.99 | 833.32 | 787.00  |  |  |  |  |  | <b>6360.79</b> |

| Hours Actual vs Purchased |         |         |         |         |         |         |         |         |  |  |  |  |  |                 |
|---------------------------|---------|---------|---------|---------|---------|---------|---------|---------|--|--|--|--|--|-----------------|
| <b>Total Actual Time</b>  | 2364.13 | 2180.89 | 2767.95 | 2370.67 | 2484.31 | 2269.85 | 2365.46 | 2486.60 |  |  |  |  |  | <b>19289.86</b> |
| <b>Hours Purchased</b>    | 2429.57 | 2272.76 | 2429.57 | 2351.35 | 2429.57 | 2351.35 | 2429.57 | 2429.57 |  |  |  |  |  | <b>19123.30</b> |
| <b>Hours Over/Under</b>   | -65.44  | -91.87  | 338.38  | 19.32   | 54.74   | -81.50  | -64.11  | 57.03   |  |  |  |  |  | <b>166.56</b>   |

| Hours Over/Under Balance YTD |        |         |        |        |        |        |        |        |  |  |  |  |  |  |
|------------------------------|--------|---------|--------|--------|--------|--------|--------|--------|--|--|--|--|--|--|
| <b>Cumulative Carry Over</b> | -8.89  |         |        |        |        |        |        |        |  |  |  |  |  |  |
| <b>Current O/U</b>           | -74.33 | -166.20 | 172.18 | 191.50 | 246.24 | 164.74 | 100.64 | 157.67 |  |  |  |  |  |  |

| Percentage of Hours |        |        |        |        |        |        |        |        |  |  |  |  |  |  |
|---------------------|--------|--------|--------|--------|--------|--------|--------|--------|--|--|--|--|--|--|
| <b>% Actual</b>     | 36.07% | 35.57% | 42.23% | 37.37% | 37.91% | 35.79% | 36.09% | 37.94% |  |  |  |  |  |  |
| <b>% Purchased</b>  | 37.07% | 37.07% | 37.07% | 37.07% | 37.07% | 37.07% | 37.07% | 37.07% |  |  |  |  |  |  |
| <b>% Over/Under</b> | -1.00% | -1.50% | 5.16%  | 0.30%  | 0.84%  | -1.28% | -0.98% | 0.87%  |  |  |  |  |  |  |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

**BARRETT TOWNSHIP**

| Enforcement                  |     |     |     |     |     |      |      |     |      |     |     |     |     | 2019   |           |
|------------------------------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|-----|--------|-----------|
|                              | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD | AUGUST | Prior YTD |
| <b>Total Calls</b>           | 79  | 70  | 63  | 72  | 106 | 97   | 124  | 109 | 0    | 0   | 0   | 0   | 720 | 105    | 651       |
| <i>Complaints</i>            | 74  | 67  | 59  | 69  | 100 | 89   | 121  | 101 |      |     |     |     | 680 | 95     | 591       |
| <i>Accidents</i>             | 5   | 3   | 4   | 3   | 6   | 8    | 3    | 8   |      |     |     |     | 40  | 10     | 60        |
| <b>Criminal Arrests</b>      | 2   | 2   | 2   | 2   | 8   | 5    | 10   | 6   | 0    | 0   | 0   | 0   | 37  | 5      | 31        |
| <b>Traffic Arrests</b>       | 2   | 5   | 3   | 0   | 1   | 5    | 6    | 12  |      |     |     |     | 34  | 12     | 104       |
| <b>Vehicle Code Warnings</b> | 16  | 16  | 6   | 1   | 0   | 13   | 10   | 2   |      |     |     |     | 64  | 11     | 117       |
| <b>Ordinance Arrests</b>     | 0   | 0   | 0   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 0   | 0      | 0         |

| Hours Breakdown      |        |        |        |        |        |        |        |        |  |  |  |  |  |         |
|----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--|--|--|--|--|---------|
| <b>Patrol</b>        | 176.25 | 143.52 | 314.40 | 267.43 | 236.42 | 287.50 | 189.51 | 154.00 |  |  |  |  |  | 1769.03 |
| <b>Investigation</b> | 90.63  | 86.97  | 91.71  | 77.59  | 129.78 | 154.02 | 231.00 | 157.43 |  |  |  |  |  | 1019.13 |
| <b>Vascar</b>        | 0.00   | 0.75   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   |  |  |  |  |  | 0.75    |
| <b>Court</b>         | 19.50  | 5.75   | 8.75   | 0.00   | 1.85   | 12.63  | 13.12  | 14.62  |  |  |  |  |  | 76.22   |
| <b>Assigned</b>      | 188.83 | 174.26 | 177.67 | 194.19 | 188.64 | 177.45 | 193.55 | 182.79 |  |  |  |  |  | 1477.38 |

| Hours Actual vs Purchased |        |         |        |        |        |        |        |        |  |  |  |  |  |         |
|---------------------------|--------|---------|--------|--------|--------|--------|--------|--------|--|--|--|--|--|---------|
| <b>Total Actual Time</b>  | 475.21 | 411.25  | 592.53 | 539.21 | 556.69 | 631.60 | 627.18 | 508.84 |  |  |  |  |  | 4342.51 |
| <b>Hours Purchased</b>    | 564.30 | 527.88  | 564.30 | 546.13 | 564.30 | 546.13 | 564.30 | 564.30 |  |  |  |  |  | 4441.64 |
| <b>Hours Over/Under</b>   | -89.09 | -116.63 | 28.23  | -6.92  | -7.61  | 85.47  | 62.88  | -55.46 |  |  |  |  |  | -99.13  |

| Hours Over/Under Balance YTD |        |         |         |         |         |         |        |         |  |  |  |  |  |  |
|------------------------------|--------|---------|---------|---------|---------|---------|--------|---------|--|--|--|--|--|--|
| <b>Cumulative Carry Over</b> | -8.29  |         |         |         |         |         |        |         |  |  |  |  |  |  |
| <b>Current O/U</b>           | -97.38 | -214.01 | -185.78 | -192.70 | -200.31 | -114.84 | -51.96 | -107.42 |  |  |  |  |  |  |

| Percentage of Hours |        |        |       |        |        |       |       |        |  |  |  |  |  |  |
|---------------------|--------|--------|-------|--------|--------|-------|-------|--------|--|--|--|--|--|--|
| <b>% Actual</b>     | 7.25%  | 6.71%  | 9.04% | 8.50%  | 8.49%  | 9.96% | 9.57% | 7.76%  |  |  |  |  |  |  |
| <b>% Purchased</b>  | 8.61%  | 8.61%  | 8.61% | 8.61%  | 8.61%  | 8.61% | 8.61% | 8.61%  |  |  |  |  |  |  |
| <b>% Over/Under</b> | -1.36% | -1.90% | 0.43% | -0.11% | -0.12% | 1.35% | 0.96% | -0.85% |  |  |  |  |  |  |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

|                                 | ASSISTS |     |     |     |     |      |      |     |      |     |     |     |     | 2019   |           |
|---------------------------------|---------|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|-----|--------|-----------|
|                                 | JAN     | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD | AUGUST | Prior YTD |
| <b>Ambulance Assists</b>        | 39      | 32  | 16  | 16  | 19  | 20   | 26   | 36  |      |     |     |     | 204 | 25     | 251       |
| <b>Fire Assists</b>             | 10      | 6   | 6   | 0   | 4   | 2    | 8    | 2   |      |     |     |     | 38  | 8      | 46        |
| <b>Assist to other Agencies</b> | 19      | 9   | 12  | 5   | 9   | 8    | 16   | 10  | 0    | 0   | 0   | 0   | 88  | 9      | 88        |
| DCNR                            |         |     |     |     |     |      |      | 1   |      |     |     |     |     |        |           |
| Fitchburg PD                    |         |     |     |     |     |      |      | 1   |      |     |     |     |     |        |           |
| Gainsville PD                   |         |     |     |     |     |      |      | 1   |      |     |     |     |     |        |           |
| NJ State Police                 |         |     | 1   |     |     |      |      | 1   |      |     |     |     |     |        |           |
| PSP Fern Ridge                  | 1       |     | 1   |     | 1   | 1    |      | 2   |      |     |     |     |     |        |           |
| PSP Stroudsburg                 | 4       |     | 1   | 1   |     | 1    | 3    | 1   |      |     |     |     |     |        |           |
| PSP Tunkhannock                 |         |     |     |     |     |      |      | 1   |      |     |     |     |     |        |           |
| SARP                            | 1       | 1   |     |     |     |      | 2    | 1   |      |     |     |     |     |        |           |
| Whitehall Twp PD                |         |     |     |     |     |      |      | 1   |      |     |     |     |     |        |           |



**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

| TOTAL ENFORCEMENT            |      |      |     |     |      |      |      |      |      |     |     |     |       | 2019 |           |
|------------------------------|------|------|-----|-----|------|------|------|------|------|-----|-----|-----|-------|------|-----------|
|                              | JAN  | FEB  | MAR | APR | MAY  | JUNE | JULY | AUG  | SEPT | OCT | NOV | DEC | YTD   | SEPT | Prior YTD |
| <b>Total Calls</b>           | 1173 | 1014 | 991 | 814 | 1103 | 1374 | 1626 | 1489 | 1320 | 0   | 0   | 0   | 10904 | 1149 | 10615     |
| <i>Complaints</i>            | 1070 | 936  | 927 | 782 | 1036 | 1292 | 1534 | 1386 | 1235 | 0   | 0   | 0   | 10198 | 1061 | 9753      |
| <i>Accidents</i>             | 103  | 78   | 64  | 32  | 67   | 82   | 92   | 103  | 85   | 0   | 0   | 0   | 706   | 88   | 862       |
| <b>Criminal Arrests</b>      | 69   | 74   | 85  | 60  | 83   | 48   | 102  | 107  | 128  | 0   | 0   | 0   | 756   | 114  | 900       |
| <b>Traffic Arrests</b>       | 158  | 167  | 117 | 23  | 47   | 55   | 128  | 163  | 78   | 0   | 0   | 0   | 936   | 96   | 1860      |
| <b>Vehicle Code Warnings</b> | 253  | 284  | 141 | 4   | 23   | 107  | 136  | 169  | 131  | 0   | 0   | 0   | 1248  | 123  | 1884      |
| <b>Ordinance Arrests</b>     | 18   | 8    | 9   | 8   | 6    | 12   | 10   | 4    | 11   | 0   | 0   | 0   | 86    | 17   | 129       |

| Total Hours              |         |         |         |         |         |         |         |         |         |      |      |      |          |
|--------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------|------|------|----------|
| <b>Patrol</b>            | 2082.73 | 1965.14 | 2216.97 | 2268.49 | 2165.25 | 2019.74 | 1586.41 | 1759.47 | 1791.52 | 0.00 | 0.00 | 0.00 | 17855.72 |
| <b>Investigation</b>     | 2028.38 | 1922.14 | 2138.03 | 1807.40 | 2179.41 | 2149.75 | 2588.08 | 2534.83 | 2385.13 | 0.00 | 0.00 | 0.00 | 19733.15 |
| <b>Vascar</b>            | 3.18    | 3.25    | 6.56    | 0.00    | 0.00    | 7.66    | 7.00    | 19.41   | 7.51    | 0.00 | 0.00 | 0.00 | 54.57    |
| <b>Court</b>             | 246.52  | 216.59  | 128.91  | 11.75   | 18.35   | 104.91  | 124.54  | 117.27  | 134.43  | 0.00 | 0.00 | 0.00 | 1103.27  |
| <b>Assigned</b>          | 2193.19 | 2023.88 | 2063.53 | 2255.37 | 2190.99 | 2060.94 | 2247.97 | 2123.01 | 2024.41 | 0.00 | 0.00 | 0.00 | 19183.29 |
| <b>Total Actual Time</b> | 6554.00 | 6131.00 | 6554.00 | 6343.01 | 6554.00 | 6343.00 | 6554.00 | 6553.99 | 6343.00 | 0.00 | 0.00 | 0.00 | 57930.00 |

| Assigned Time   |         |         |         |         |         |         |         |         |         |      |      |      |          |
|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------|------|------|----------|
| <b>Training</b> | 850.78  | 513.92  | 542.92  | 824.68  | 450.97  | 504.03  | 618.98  | 373.57  | 505.50  |      |      |      | 5185.35  |
| <b>Assists</b>  | 14.78   | 12.52   | 6.18    | 9.30    | 7.45    | 12.07   | 23.67   | 13.98   | 13.08   |      |      |      | 113.03   |
| <b>Admin</b>    | 1327.63 | 1497.44 | 1514.43 | 1421.38 | 1732.57 | 1544.84 | 1605.32 | 1735.47 | 1505.83 |      |      |      | 13884.91 |
| <b>Total</b>    | 2193.19 | 2023.88 | 2063.53 | 2255.36 | 2190.99 | 2060.94 | 2247.97 | 2123.02 | 2024.41 | 0.00 | 0.00 | 0.00 | 19183.29 |

| ACTIVITY OUTSIDE JURISDICTION (Included In Totals Above) |   |   |   |   |   |   |   |   |   |   |   |   |    |   |    |
|--|---|---|---|---|---|---|---|---|---|---|---|---|----|---|----|
| <b>Calls Outside our Jurisdiction</b>                    | 4 | 0 | 2 | 3 | 4 | 3 | 2 | 3 | 1 | 0 | 0 | 0 | 22 | 2 | 32 |
| <b>Arrests Outside our Jurisdiction</b>                  | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3  | 0 | 0  |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

**TOBYHANNA TOWNSHIP**

| Enforcement                  |            |            |            |            |            |            |            |            |            |          |          |          |             | 2019       |             |
|------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------|----------|----------|-------------|------------|-------------|
|                              | JAN        | FEB        | MAR        | APR        | MAY        | JUNE       | JULY       | AUG        | SEPT       | OCT      | NOV      | DEC      | YTD         | SEPT       | Prior YTD   |
| <b>Total Calls</b>           | <b>307</b> | <b>268</b> | <b>225</b> | <b>187</b> | <b>255</b> | <b>377</b> | <b>489</b> | <b>429</b> | <b>356</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>2893</b> | <b>293</b> | <b>2690</b> |
| <i>Complaints</i>            | 277        | 245        | 210        | 181        | 230        | 356        | 462        | 396        | 329        |          |          |          | 2686        | 271        | 2449        |
| <i>Accidents</i>             | 30         | 23         | 15         | 6          | 25         | 21         | 27         | 33         | 27         |          |          |          | 207         | 22         | 241         |
| <b>Criminal Arrests</b>      | <b>15</b>  | <b>18</b>  | <b>30</b>  | <b>15</b>  | <b>18</b>  | <b>11</b>  | <b>35</b>  | <b>37</b>  | <b>50</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>229</b>  | <b>33</b>  | <b>266</b>  |
| <b>Traffic Arrests</b>       | <b>37</b>  | <b>45</b>  | <b>36</b>  | <b>8</b>   | <b>12</b>  | <b>14</b>  | <b>37</b>  | <b>53</b>  | <b>27</b>  |          |          |          | <b>269</b>  | <b>12</b>  | <b>510</b>  |
| <b>Vehicle Code Warnings</b> | <b>75</b>  | <b>91</b>  | <b>47</b>  | <b>3</b>   | <b>10</b>  | <b>35</b>  | <b>47</b>  | <b>68</b>  | <b>40</b>  |          |          |          | <b>416</b>  | <b>44</b>  | <b>608</b>  |
| <b>Ordinance Arrests</b>     | <b>3</b>   | <b>1</b>   | <b>0</b>   | <b>2</b>   | <b>0</b>   | <b>3</b>   | <b>1</b>   | <b>0</b>   | <b>2</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>12</b>   | <b>2</b>   | <b>20</b>   |

| Hours Breakdown      |        |        |        |        |        |        |        |        |        |  |  |  |  |                |
|----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|--|--|--|----------------|
| <b>Patrol</b>        | 900.67 | 832.53 | 688.85 | 901.43 | 963.50 | 713.85 | 608.99 | 749.41 | 525.79 |  |  |  |  | <b>6885.02</b> |
| <b>Investigation</b> | 461.58 | 498.66 | 414.89 | 404.15 | 494.02 | 467.80 | 737.70 | 678.68 | 654.21 |  |  |  |  | <b>4811.69</b> |
| <b>Vascar</b>        | 0.00   | 0.98   | 1.17   | 0.00   | 0.00   | 0.83   | 2.04   | 11.10  | 0.75   |  |  |  |  | <b>16.87</b>   |
| <b>Court</b>         | 27.58  | 50.65  | 15.97  | 2.50   | 14.50  | 17.03  | 33.17  | 29.25  | 26.08  |  |  |  |  | <b>216.73</b>  |
| <b>Assigned</b>      | 673.53 | 621.53 | 633.71 | 692.62 | 672.85 | 632.91 | 690.35 | 651.98 | 621.70 |  |  |  |  | <b>5891.18</b> |

| Hours Actual vs Purchased |         |         |         |         |         |         |         |         |         |  |  |  |  |                 |
|---------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--|--|--|--|-----------------|
| <b>Total Actual Time</b>  | 2063.36 | 2004.35 | 1754.59 | 2000.70 | 2144.87 | 1832.42 | 2072.25 | 2120.42 | 1828.53 |  |  |  |  | <b>17821.49</b> |
| <b>Hours Purchased</b>    | 2012.73 | 1882.83 | 2012.73 | 1947.94 | 2012.73 | 1947.94 | 2012.73 | 2012.73 | 1947.94 |  |  |  |  | <b>17790.30</b> |
| <b>Hours Over/Under</b>   | 50.63   | 121.52  | -258.14 | 52.76   | 132.14  | -115.52 | 59.52   | 107.69  | -119.41 |  |  |  |  | <b>31.19</b>    |

| Hours Over/Under Balance YTD |        |        |       |        |        |        |        |        |        |  |  |  |  |  |
|------------------------------|--------|--------|-------|--------|--------|--------|--------|--------|--------|--|--|--|--|--|
| <b>Cumulative Carry Over</b> | 146.00 |        |       |        |        |        |        |        |        |  |  |  |  |  |
| <b>Current O/U</b>           | 196.63 | 318.15 | 60.00 | 112.77 | 244.90 | 129.39 | 188.91 | 296.59 | 177.19 |  |  |  |  |  |

| Percentage of Hours |        |        |        |        |        |        |        |        |        |  |  |  |  |  |
|---------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|--|--|--|--|
| <b>% Actual</b>     | 31.48% | 32.69% | 26.77% | 31.54% | 32.73% | 28.89% | 31.62% | 32.35% | 28.83% |  |  |  |  |  |
| <b>% Purchased</b>  | 30.71% | 30.71% | 30.71% | 30.71% | 30.71% | 30.71% | 30.71% | 30.71% | 30.71% |  |  |  |  |  |
| <b>% Over/Under</b> | 0.77%  | 1.98%  | -3.94% | 0.83%  | 2.02%  | -1.82% | 0.91%  | 1.64%  | -1.88% |  |  |  |  |  |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

**MOUNT POCONO BOROUGH**

| Enforcement                  |     |     |     |     |     |      |      |     |      |     |     |     |      | 2019 |           |
|------------------------------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|------|------|-----------|
|                              | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD  | SEPT | Prior YTD |
| <b>Total Calls</b>           | 181 | 178 | 169 | 106 | 158 | 203  | 251  | 206 | 190  | 0   | 0   | 0   | 1642 | 193  | 1817      |
| <i>Complaints</i>            | 160 | 167 | 149 | 100 | 142 | 183  | 227  | 188 | 165  |     |     |     | 1481 | 165  | 1583      |
| <i>Accidents</i>             | 21  | 11  | 20  | 6   | 16  | 20   | 24   | 18  | 25   |     |     |     | 161  | 28   | 234       |
| <b>Criminal Arrests</b>      | 12  | 17  | 21  | 13  | 27  | 9    | 24   | 24  | 16   | 0   | 0   | 0   | 163  | 16   | 208       |
| <b>Traffic Arrests</b>       | 51  | 56  | 30  | 5   | 13  | 10   | 32   | 39  | 15   |     |     |     | 251  | 22   | 485       |
| <b>Vehicle Code Warnings</b> | 64  | 94  | 34  | 0   | 4   | 16   | 38   | 41  | 37   |     |     |     | 328  | 18   | 443       |
| <b>Ordinance Arrests</b>     | 8   | 6   | 8   | 4   | 4   | 7    | 6    | 3   | 5    | 0   | 0   | 0   | 51   | 7    | 73        |

| Hours Breakdown      |        |        |        |        |        |        |        |        |        |  |  |  |  |         |
|----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|--|--|--|---------|
| <b>Patrol</b>        | 185.10 | 228.15 | 235.42 | 152.98 | 142.40 | 177.58 | 128.45 | 149.37 | 270.83 |  |  |  |  | 1670.28 |
| <b>Investigation</b> | 340.20 | 256.73 | 371.22 | 242.75 | 287.48 | 272.99 | 374.90 | 338.58 | 232.18 |  |  |  |  | 2717.03 |
| <b>Vascar</b>        | 0.00   | 0.00   | 1.40   | 0.00   | 0.00   | 0.00   | 0.48   | 6.19   | 0.96   |  |  |  |  | 9.03    |
| <b>Court</b>         | 50.78  | 21.50  | 43.25  | 0.00   | 1.00   | 27.50  | 14.00  | 10.04  | 11.06  |  |  |  |  | 179.13  |
| <b>Assigned</b>      | 266.03 | 245.50 | 250.31 | 273.58 | 265.77 | 249.99 | 272.68 | 257.52 | 245.56 |  |  |  |  | 2326.94 |

| Hours Actual vs Purchased |        |        |        |         |        |        |        |        |        |  |  |  |  |         |
|---------------------------|--------|--------|--------|---------|--------|--------|--------|--------|--------|--|--|--|--|---------|
| <b>Total Actual Time</b>  | 842.11 | 751.88 | 901.60 | 669.31  | 696.65 | 728.06 | 790.51 | 761.70 | 760.59 |  |  |  |  | 6902.41 |
| <b>Hours Purchased</b>    | 795.00 | 743.69 | 795.00 | 769.41  | 795.00 | 769.41 | 795.00 | 795.00 | 769.41 |  |  |  |  | 7026.91 |
| <b>Hours Over/Under</b>   | 47.11  | 8.19   | 106.60 | -100.10 | -98.35 | -41.35 | -4.49  | -33.30 | -8.82  |  |  |  |  | -124.50 |

| Hours Over/Under Balance YTD |       |       |        |       |        |        |        |         |         |  |  |  |  |  |
|------------------------------|-------|-------|--------|-------|--------|--------|--------|---------|---------|--|--|--|--|--|
| <b>Cumulative Carry Over</b> | 6.83  |       |        |       |        |        |        |         |         |  |  |  |  |  |
| <b>Current O/U</b>           | 53.94 | 62.13 | 168.73 | 68.63 | -29.72 | -71.06 | -75.55 | -108.85 | -117.67 |  |  |  |  |  |

| Percentage of Hours |        |        |        |        |        |        |        |        |        |  |  |  |  |  |
|---------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|--|--|--|--|
| <b>% Actual</b>     | 12.85% | 12.26% | 13.76% | 10.55% | 10.63% | 11.48% | 12.06% | 11.62% | 11.99% |  |  |  |  |  |
| <b>% Purchased</b>  | 12.13% | 12.13% | 12.13% | 12.13% | 12.13% | 12.13% | 12.13% | 12.13% | 12.13% |  |  |  |  |  |
| <b>% Over/Under</b> | 0.72%  | 0.13%  | 1.63%  | -1.58% | -1.50% | -0.65% | -0.07% | -0.51% | -0.14% |  |  |  |  |  |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

**TUNKHANNOCK TOWNSHIP**

| Enforcement                  |     |     |     |     |     |      |      |     |      |     |     |     |      | 2019 |           |
|------------------------------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|------|------|-----------|
|                              | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD  | SEPT | Prior YTD |
| <b>Total Calls</b>           | 120 | 97  | 118 | 77  | 115 | 180  | 152  | 150 | 163  | 0   | 0   | 0   | 1172 | 138  | 1292      |
| <i>Complaints</i>            | 114 | 88  | 111 | 75  | 110 | 171  | 141  | 137 | 156  |     |     |     | 1103 | 125  | 1195      |
| <i>Accidents</i>             | 6   | 9   | 7   | 2   | 5   | 9    | 11   | 13  | 7    |     |     |     | 69   | 13   | 97        |
| <b>Criminal Arrests</b>      | 11  | 9   | 11  | 10  | 1   | 4    | 7    | 7   | 13   | 0   | 0   | 0   | 73   | 15   | 81        |
| <b>Traffic Arrests</b>       | 9   | 6   | 3   | 8   | 3   | 8    | 6    | 11  | 11   |     |     |     | 65   | 9    | 213       |
| <b>Vehicle Code Warnings</b> | 26  | 15  | 3   | 0   | 1   | 13   | 7    | 11  | 12   |     |     |     | 88   | 15   | 188       |
| <b>Ordinance Arrests</b>     | 0   | 1   | 0   | 0   | 0   | 0    | 1    | 0   | 0    | 0   | 0   | 0   | 2    | 0    | 1         |

| Hours Breakdown      |        |        |        |        |        |        |        |        |        |  |  |  |  |         |
|----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|--|--|--|---------|
| <b>Patrol</b>        | 207.13 | 175.55 | 163.59 | 214.41 | 230.02 | 310.02 | 163.41 | 214.69 | 308.75 |  |  |  |  | 1987.57 |
| <b>Investigation</b> | 310.97 | 314.63 | 132.38 | 285.04 | 189.93 | 318.40 | 261.04 | 212.90 | 292.44 |  |  |  |  | 2317.73 |
| <b>Vascar</b>        | 2.43   | 1.19   | 0.50   | 0.00   | 0.00   | 4.30   | 0.33   | 2.12   | 2.20   |  |  |  |  | 13.07   |
| <b>Court</b>         | 36.88  | 58.92  | 3.97   | 4.75   | 0.00   | 11.75  | 15.75  | 3.00   | 8.50   |  |  |  |  | 143.52  |
| <b>Assigned</b>      | 251.78 | 232.34 | 236.89 | 258.92 | 251.53 | 236.60 | 258.07 | 243.72 | 232.40 |  |  |  |  | 2202.25 |

| Hours Actual vs Purchased |        |        |         |        |        |        |        |        |        |  |  |  |  |         |
|---------------------------|--------|--------|---------|--------|--------|--------|--------|--------|--------|--|--|--|--|---------|
| <b>Total Actual Time</b>  | 809.19 | 782.63 | 537.33  | 763.12 | 671.48 | 881.07 | 698.60 | 676.43 | 844.29 |  |  |  |  | 6664.14 |
| <b>Hours Purchased</b>    | 752.40 | 703.84 | 752.40  | 728.18 | 752.40 | 728.18 | 752.40 | 752.40 | 728.18 |  |  |  |  | 6650.36 |
| <b>Hours Over/Under</b>   | 56.79  | 78.79  | -215.07 | 34.94  | -80.92 | 152.89 | -53.80 | -75.97 | 116.11 |  |  |  |  | 13.78   |

| Hours Over/Under Balance YTD |         |       |         |         |         |         |         |         |         |  |  |  |  |  |
|------------------------------|---------|-------|---------|---------|---------|---------|---------|---------|---------|--|--|--|--|--|
| <b>Cumulative Carry Over</b> | -135.67 |       |         |         |         |         |         |         |         |  |  |  |  |  |
| <b>Current O/U</b>           | -78.88  | -0.09 | -215.16 | -180.21 | -261.13 | -108.24 | -162.04 | -238.01 | -121.89 |  |  |  |  |  |

| Percentage of Hours |        |        |        |        |        |        |        |        |        |  |  |  |  |  |
|---------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|--|--|--|--|
| <b>% Actual</b>     | 12.35% | 12.77% | 8.20%  | 12.03% | 10.25% | 13.89% | 10.66% | 10.32% | 13.31% |  |  |  |  |  |
| <b>% Purchased</b>  | 11.48% | 11.48% | 11.48% | 11.48% | 11.48% | 11.48% | 11.48% | 11.48% | 11.48% |  |  |  |  |  |
| <b>% Over/Under</b> | 0.87%  | 1.29%  | -3.28% | 0.55%  | -1.23% | 2.41%  | -0.82% | -1.16% | 1.83%  |  |  |  |  |  |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

**COOLBAUGH TOWNSHIP**

|                              | Enforcement |     |     |     |     |      |      |     |      |     |     |     |      | 2019 |           |
|------------------------------|-------------|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|------|------|-----------|
|                              | JAN         | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD  | SEPT | Prior YTD |
| <b>Total Calls</b>           | 482         | 401 | 414 | 369 | 465 | 514  | 608  | 592 | 502  | 0   | 0   | 0   | 4347 | 437  | 4047      |
| <i>Complaints</i>            | 442         | 369 | 396 | 354 | 450 | 491  | 581  | 561 | 483  |     |     |     | 4127 | 418  | 3823      |
| <i>Accidents</i>             | 40          | 32  | 18  | 15  | 15  | 23   | 27   | 31  | 19   |     |     |     | 220  | 19   | 224       |
| <b>Criminal Arrests</b>      | 29          | 28  | 21  | 17  | 29  | 19   | 26   | 33  | 43   | 0   | 0   | 0   | 245  | 48   | 312       |
| <b>Traffic Arrests</b>       | 59          | 55  | 45  | 2   | 18  | 18   | 47   | 48  | 25   |     |     |     | 317  | 47   | 542       |
| <b>Vehicle Code Warnings</b> | 72          | 68  | 51  | 0   | 6   | 29   | 34   | 47  | 35   |     |     |     | 342  | 37   | 515       |
| <b>Ordinance Arrests</b>     | 7           | 0   | 1   | 2   | 2   | 2    | 2    | 1   | 4    | 0   | 0   | 0   | 21   | 8    | 35        |

| Hours Breakdown      |        |        |         |        |         |        |        |         |         |  |  |  |  |         |
|----------------------|--------|--------|---------|--------|---------|--------|--------|---------|---------|--|--|--|--|---------|
| <b>Patrol</b>        | 613.58 | 585.39 | 814.71  | 732.24 | 592.91  | 530.79 | 496.05 | 492.00  | 459.33  |  |  |  |  | 5317.00 |
| <b>Investigation</b> | 825.00 | 765.15 | 1127.83 | 797.87 | 1078.20 | 936.54 | 983.44 | 1147.24 | 1034.63 |  |  |  |  | 8695.90 |
| <b>Vascar</b>        | 0.75   | 0.33   | 3.49    | 0.00   | 0.00    | 2.53   | 4.15   | 0.00    | 2.10    |  |  |  |  | 13.35   |
| <b>Court</b>         | 111.78 | 79.77  | 56.97   | 4.50   | 1.00    | 36.00  | 48.50  | 60.36   | 60.59   |  |  |  |  | 459.47  |
| <b>Assigned</b>      | 813.02 | 750.25 | 764.95  | 836.06 | 812.20  | 763.99 | 833.32 | 787.00  | 750.45  |  |  |  |  | 7111.24 |

| Hours Actual vs Purchased |         |         |         |         |         |         |         |         |         |  |  |  |  |          |
|---------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--|--|--|--|----------|
| <b>Total Actual Time</b>  | 2364.13 | 2180.89 | 2767.95 | 2370.67 | 2484.31 | 2269.85 | 2365.46 | 2486.60 | 2307.10 |  |  |  |  | 21596.96 |
| <b>Hours Purchased</b>    | 2429.57 | 2272.76 | 2429.57 | 2351.35 | 2429.57 | 2351.35 | 2429.57 | 2429.57 | 2351.35 |  |  |  |  | 21474.65 |
| <b>Hours Over/Under</b>   | -65.44  | -91.87  | 338.38  | 19.32   | 54.74   | -81.50  | -64.11  | 57.03   | -44.25  |  |  |  |  | 122.31   |

| Hours Over/Under Balance YTD |        |         |        |        |        |        |        |        |        |  |  |  |  |  |
|------------------------------|--------|---------|--------|--------|--------|--------|--------|--------|--------|--|--|--|--|--|
| <b>Cumulative Carry Over</b> | -8.89  |         |        |        |        |        |        |        |        |  |  |  |  |  |
| <b>Current O/U</b>           | -74.33 | -166.20 | 172.18 | 191.50 | 246.24 | 164.74 | 100.64 | 157.67 | 113.42 |  |  |  |  |  |

| Percentage of Hours |        |        |        |        |        |        |        |        |        |  |  |  |  |  |
|---------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|--|--|--|--|
| <b>% Actual</b>     | 36.07% | 35.57% | 42.23% | 37.37% | 37.91% | 35.79% | 36.09% | 37.94% | 36.37% |  |  |  |  |  |
| <b>% Purchased</b>  | 37.07% | 37.07% | 37.07% | 37.07% | 37.07% | 37.07% | 37.07% | 37.07% | 37.07% |  |  |  |  |  |
| <b>% Over/Under</b> | -1.00% | -1.50% | 5.16%  | 0.30%  | 0.84%  | -1.28% | -0.98% | 0.87%  | -0.70% |  |  |  |  |  |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

**BARRETT TOWNSHIP**

| Enforcement                  |           |           |           |           |            |           |            |            |            |          |          |          |            | 2019      |            |
|------------------------------|-----------|-----------|-----------|-----------|------------|-----------|------------|------------|------------|----------|----------|----------|------------|-----------|------------|
|                              | JAN       | FEB       | MAR       | APR       | MAY        | JUNE      | JULY       | AUG        | SEPT       | OCT      | NOV      | DEC      | YTD        | SEPT      | Prior YTD  |
| <b>Total Calls</b>           | <b>79</b> | <b>70</b> | <b>63</b> | <b>72</b> | <b>106</b> | <b>97</b> | <b>124</b> | <b>109</b> | <b>108</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>828</b> | <b>86</b> | <b>737</b> |
| <i>Complaints</i>            | 74        | 67        | 59        | 69        | 100        | 89        | 121        | 101        | 101        |          |          |          | 781        | 80        | 671        |
| <i>Accidents</i>             | 5         | 3         | 4         | 3         | 6          | 8         | 3          | 8          | 7          |          |          |          | 47         | 6         | 66         |
| <b>Criminal Arrests</b>      | <b>2</b>  | <b>2</b>  | <b>2</b>  | <b>2</b>  | <b>8</b>   | <b>5</b>  | <b>10</b>  | <b>6</b>   | <b>6</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>43</b>  | <b>2</b>  | <b>33</b>  |
| <b>Traffic Arrests</b>       | <b>2</b>  | <b>5</b>  | <b>3</b>  | <b>0</b>  | <b>1</b>   | <b>5</b>  | <b>6</b>   | <b>12</b>  | <b>0</b>   |          |          |          | <b>34</b>  | <b>6</b>  | <b>110</b> |
| <b>Vehicle Code Warnings</b> | <b>16</b> | <b>16</b> | <b>6</b>  | <b>1</b>  | <b>0</b>   | <b>13</b> | <b>10</b>  | <b>2</b>   | <b>6</b>   |          |          |          | <b>70</b>  | <b>7</b>  | <b>124</b> |
| <b>Ordinance Arrests</b>     | <b>0</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>   | <b>0</b>  | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>   | <b>0</b>  | <b>0</b>   |

| Hours Breakdown      |        |        |        |        |        |        |        |        |        |  |  |  |  |                |
|----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|--|--|--|----------------|
| <b>Patrol</b>        | 176.25 | 143.52 | 314.40 | 267.43 | 236.42 | 287.50 | 189.51 | 154.00 | 226.82 |  |  |  |  | <b>1995.85</b> |
| <b>Investigation</b> | 90.63  | 86.97  | 91.71  | 77.59  | 129.78 | 154.02 | 231.00 | 157.43 | 171.67 |  |  |  |  | <b>1190.80</b> |
| <b>Vascar</b>        | 0.00   | 0.75   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 1.50   |  |  |  |  | <b>2.25</b>    |
| <b>Court</b>         | 19.50  | 5.75   | 8.75   | 0.00   | 1.85   | 12.63  | 13.12  | 14.62  | 28.20  |  |  |  |  | <b>104.42</b>  |
| <b>Assigned</b>      | 188.83 | 174.26 | 177.67 | 194.19 | 188.64 | 177.45 | 193.55 | 182.79 | 174.30 |  |  |  |  | <b>1651.68</b> |

| Hours Actual vs Purchased |        |         |        |        |        |        |        |        |        |  |  |  |  |                |
|---------------------------|--------|---------|--------|--------|--------|--------|--------|--------|--------|--|--|--|--|----------------|
| <b>Total Actual Time</b>  | 475.21 | 411.25  | 592.53 | 539.21 | 556.69 | 631.60 | 627.18 | 508.84 | 602.49 |  |  |  |  | <b>4945.00</b> |
| <b>Hours Purchased</b>    | 564.30 | 527.88  | 564.30 | 546.13 | 564.30 | 546.13 | 564.30 | 564.30 | 546.13 |  |  |  |  | <b>4987.77</b> |
| <b>Hours Over/Under</b>   | -89.09 | -116.63 | 28.23  | -6.92  | -7.61  | 85.47  | 62.88  | -55.46 | 56.36  |  |  |  |  | <b>-42.77</b>  |

| Hours Over/Under Balance YTD |        |         |         |         |         |         |        |         |        |  |  |  |  |  |
|------------------------------|--------|---------|---------|---------|---------|---------|--------|---------|--------|--|--|--|--|--|
| <b>Cumulative Carry Over</b> | -8.29  |         |         |         |         |         |        |         |        |  |  |  |  |  |
| <b>Current O/U</b>           | -97.38 | -214.01 | -185.78 | -192.70 | -200.31 | -114.84 | -51.96 | -107.42 | -51.06 |  |  |  |  |  |

| Percentage of Hours |        |        |       |        |        |       |       |        |       |  |  |  |  |  |
|---------------------|--------|--------|-------|--------|--------|-------|-------|--------|-------|--|--|--|--|--|
| <b>% Actual</b>     | 7.25%  | 6.71%  | 9.04% | 8.50%  | 8.49%  | 9.96% | 9.57% | 7.76%  | 9.50% |  |  |  |  |  |
| <b>% Purchased</b>  | 8.61%  | 8.61%  | 8.61% | 8.61%  | 8.61%  | 8.61% | 8.61% | 8.61%  | 8.61% |  |  |  |  |  |
| <b>% Over/Under</b> | -1.36% | -1.90% | 0.43% | -0.11% | -0.12% | 1.35% | 0.96% | -0.85% | 0.89% |  |  |  |  |  |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

|                                 | ASSISTS |     |     |     |     |      |      |     |      |     |     |     |     | 2019 |           |
|---------------------------------|---------|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|-----|------|-----------|
|                                 | JAN     | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD | SEPT | Prior YTD |
| <b>Ambulance Assists</b>        | 39      | 32  | 16  | 16  | 19  | 20   | 26   | 36  | 22   |     |     |     | 226 | 27   | 278       |
| <b>Fire Assists</b>             | 10      | 6   | 6   | 0   | 4   | 2    | 8    | 2   | 4    |     |     |     | 42  | 5    | 51        |
| <b>Assist to other Agencies</b> | 19      | 9   | 12  | 5   | 9   | 8    | 16   | 10  | 10   | 0   | 0   | 0   | 98  | 3    | 91        |
| Bergen County Sheriff           |         |     |     |     |     |      |      |     | 1    |     |     |     |     |      |           |
| Cumberland City PD(MD)          |         |     |     |     |     |      |      |     | 1    |     |     |     |     |      |           |
| Delaware State Police           |         |     |     |     |     |      |      |     | 1    |     |     |     |     |      |           |
| Franklin Twsp PD                |         |     |     |     |     |      |      |     | 1    |     |     |     |     |      |           |
| Homeland Security               |         |     |     |     |     |      |      |     | 1    |     |     |     |     |      |           |
| Lehigh Twp PD                   |         |     |     |     |     |      |      |     | 1    |     |     |     |     |      |           |
| PCP Security                    |         |     |     |     |     |      |      |     | 1    |     |     |     |     |      |           |
| PSP Fern Ridge                  | 1       |     | 1   |     | 1   | 1    |      | 2   | 1    |     |     |     |     |      |           |
| PSP Stroudsburg                 | 4       |     | 1   | 1   |     | 1    | 3    | 1   | 1    |     |     |     |     |      |           |
| Tobyhanna Army Depot            |         |     |     |     |     |      |      |     | 1    |     |     |     |     |      |           |
| Anne Arudel City PD             |         |     |     |     |     | 1    |      |     |      |     |     |     |     |      |           |
| Bethlehem PD                    |         | 1   |     |     |     |      |      |     |      |     |     |     |     |      |           |
| DCNR                            |         |     |     |     |     |      |      | 1   |      |     |     |     |     |      |           |
| DCNR (out)                      | 1       |     |     |     |     |      |      |     |      |     |     |     |     |      |           |
| Eatontown PD                    | 1       |     |     |     |     |      |      |     |      |     |     |     |     |      |           |
| Elkhart County PD               |         |     |     |     | 1   |      |      |     |      |     |     |     |     |      |           |
| Farmington NH PD                |         |     |     |     | 1   |      |      |     |      |     |     |     |     |      |           |
| FBI Scranton                    |         | 1   |     |     |     |      |      |     |      |     |     |     |     |      |           |
| Fitchburg PD                    |         |     |     |     |     |      |      | 1   |      |     |     |     |     |      |           |
| Gainsville PD                   |         |     |     |     |     |      |      | 1   |      |     |     |     |     |      |           |
| Henrico County Sheriff          |         |     |     |     |     |      |      |     |      | 1   |     |     |     |      |           |
| Hilltown PD                     |         |     |     |     |     |      |      |     | 1    |     |     |     |     |      |           |
| Irvington PD                    |         |     |     | 1   |     |      |      |     |      |     |     |     |     |      |           |
| Kingston PD                     |         |     |     |     | 1   |      |      |     |      |     |     |     |     |      |           |
| Logan Township Police           | 1       |     |     |     |     |      |      |     |      |     |     |     |     |      |           |
| Lower Twp PD                    |         |     |     |     |     | 1    |      |     |      |     |     |     |     |      |           |
| Mahoning Township Police        | 1       |     |     |     |     |      |      |     |      |     |     |     |     |      |           |
| Maryland State Police           |         |     |     |     |     |      |      |     |      | 1   |     |     |     |      |           |
| Monroe County Detective         |         | 1   |     |     |     |      |      |     |      |     |     |     |     |      |           |
| Monroe County Sheriff           | 5       | 3   | 6   | 1   |     | 3    |      |     |      |     |     |     |     |      |           |
| Monroe County Waste             |         |     |     |     |     |      |      |     | 1    |     |     |     |     |      |           |
| Mount Olive PD                  |         |     |     |     |     |      |      |     | 1    |     |     |     |     |      |           |
| NJ State Police                 |         |     | 1   |     |     |      |      | 1   |      |     |     |     |     |      |           |
| NYPD                            |         |     | 1   | 1   |     |      |      |     |      |     |     |     |     |      |           |
| Pensacola FL PD                 |         |     |     |     |     | 1    |      |     |      |     |     |     |     |      |           |
| Pittston Twp PD                 |         |     |     | 1   | 1   |      |      |     |      |     |     |     |     |      |           |
| Pocono Twp PD                   | 2       | 1   | 1   |     | 1   |      |      | 2   |      |     |     |     |     |      |           |
| Pocono Twp PD (out)             | 1       |     |     |     | 1   |      |      |     |      |     |     |     |     |      |           |
| PSP                             |         | 1   |     |     |     |      |      |     |      | 1   |     |     |     |      |           |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

**ASSISTS**

| <b>Assist to other Agencies</b> | <b>JAN</b> | <b>FEB</b> | <b>MAR</b> | <b>APR</b> | <b>MAY</b> | <b>JUNE</b> | <b>JULY</b> | <b>AUG</b> | <b>SEPT</b> | <b>OCT</b> | <b>NOV</b> | <b>DEC</b> | <b>YTD</b> |
|---------------------------------|------------|------------|------------|------------|------------|-------------|-------------|------------|-------------|------------|------------|------------|------------|
| PSP Fern Ridge (OUT)            |            |            |            |            | 1          |             |             |            |             |            |            |            |            |
| PSP Lehighton                   |            |            |            |            |            |             | 1           |            |             |            |            |            |            |
| PSP Tunkhannock                 |            |            |            |            |            |             |             | 1          |             |            |            |            |            |
| SARP                            | 1          | 1          |            |            |            |             | 2           | 1          |             |            |            |            |            |
| Summit Hill PD                  |            |            | 1          |            |            |             |             |            |             |            |            |            |            |
| US Marshalls Scranton           | 1          |            |            |            |            |             |             |            |             |            |            |            |            |
| Virginia PD                     |            |            |            |            |            |             | 1           |            |             |            |            |            |            |
| West Penn Twp                   |            |            |            |            |            | 1           |             |            |             |            |            |            |            |
| Whitehall Twp PD                |            |            |            |            |            |             |             | 1          |             |            |            |            |            |
| Wilkes Barre PD                 |            |            |            |            |            |             | 1           |            |             |            |            |            |            |



**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

| TOTAL ENFORCEMENT            |      |      |     |     |      |      |      |      |      |      |     |     |       | 2019 |           |
|------------------------------|------|------|-----|-----|------|------|------|------|------|------|-----|-----|-------|------|-----------|
|                              | JAN  | FEB  | MAR | APR | MAY  | JUNE | JULY | AUG  | SEPT | OCT  | NOV | DEC | YTD   | OCT  | Prior YTD |
| <b>Total Calls</b>           | 1173 | 1014 | 991 | 814 | 1103 | 1374 | 1626 | 1489 | 1320 | 1207 | 0   | 0   | 12111 | 1140 | 11755     |
| <i>Complaints</i>            | 1070 | 936  | 927 | 782 | 1036 | 1292 | 1534 | 1386 | 1235 | 1123 | 0   | 0   | 11321 | 1028 | 10781     |
| <i>Accidents</i>             | 103  | 78   | 64  | 32  | 67   | 82   | 92   | 103  | 85   | 84   | 0   | 0   | 790   | 112  | 974       |
| <b>Criminal Arrests</b>      | 69   | 74   | 85  | 60  | 83   | 48   | 102  | 107  | 128  | 101  | 0   | 0   | 857   | 90   | 990       |
| <b>Traffic Arrests</b>       | 158  | 167  | 117 | 23  | 47   | 55   | 128  | 163  | 78   | 141  | 0   | 0   | 1077  | 286  | 2146      |
| <b>Vehicle Code Warnings</b> | 253  | 284  | 141 | 4   | 23   | 107  | 136  | 169  | 131  | 141  | 0   | 0   | 1389  | 336  | 2220      |
| <b>Ordinance Arrests</b>     | 18   | 8    | 9   | 8   | 6    | 12   | 10   | 4    | 11   | 12   | 0   | 0   | 98    | 31   | 160       |

| Total Hours              |         |         |         |         |         |         |         |         |         |         |      |      |          |
|--------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------|------|----------|
| <b>Patrol</b>            | 2082.73 | 1965.14 | 2216.97 | 2268.49 | 2165.25 | 2019.74 | 1586.41 | 1759.47 | 1791.52 | 1765.15 | 0.00 | 0.00 | 19620.87 |
| <b>Investigation</b>     | 2028.38 | 1922.14 | 2138.03 | 1807.40 | 2179.41 | 2149.75 | 2588.08 | 2534.83 | 2385.13 | 2361.43 | 0.00 | 0.00 | 22094.58 |
| <b>Vascar</b>            | 3.18    | 3.25    | 6.56    | 0.00    | 0.00    | 7.66    | 7.00    | 19.41   | 7.51    | 7.51    | 0.00 | 0.00 | 62.08    |
| <b>Court</b>             | 246.52  | 216.59  | 128.91  | 11.75   | 18.35   | 104.91  | 124.54  | 117.27  | 134.43  | 142.81  | 0.00 | 0.00 | 1246.08  |
| <b>Assigned</b>          | 2193.19 | 2023.88 | 2063.53 | 2255.37 | 2190.99 | 2060.94 | 2247.97 | 2123.01 | 2024.41 | 2277.10 | 0.00 | 0.00 | 21460.39 |
| <b>Total Actual Time</b> | 6554.00 | 6131.00 | 6554.00 | 6343.01 | 6554.00 | 6343.00 | 6554.00 | 6553.99 | 6343.00 | 6554.00 | 0.00 | 0.00 | 64484.00 |

| Assigned Time   |         |         |         |         |         |         |         |         |         |         |      |      |          |
|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------|------|----------|
| <b>Training</b> | 850.78  | 513.92  | 542.92  | 824.68  | 450.97  | 504.03  | 618.98  | 373.57  | 505.50  | 694.17  |      |      | 5879.52  |
| <b>Assists</b>  | 14.78   | 12.52   | 6.18    | 9.30    | 7.45    | 12.07   | 23.67   | 13.98   | 13.08   | 10.40   |      |      | 123.43   |
| <b>Admin</b>    | 1327.63 | 1497.44 | 1514.43 | 1421.38 | 1732.57 | 1544.84 | 1605.32 | 1735.47 | 1505.83 | 1572.53 |      |      | 15457.44 |
| <b>Total</b>    | 2193.19 | 2023.88 | 2063.53 | 2255.36 | 2190.99 | 2060.94 | 2247.97 | 2123.02 | 2024.41 | 2277.10 | 0.00 | 0.00 | 21460.39 |

| ACTIVITY OUTSIDE JURISDICTION (Included In Totals Above) |   |   |   |   |   |   |   |   |   |   |   |   |    |   |    |
|--|---|---|---|---|---|---|---|---|---|---|---|---|----|---|----|
| <b>Calls Outside our Jurisdiction</b>                    | 4 | 0 | 2 | 3 | 4 | 3 | 2 | 3 | 1 | 3 | 0 | 0 | 25 | 4 | 36 |
| <b>Arrests Outside our Jurisdiction</b>                  | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3  | 1 | 1  |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

**TOBYHANNA TOWNSHIP**

| Enforcement                  |            |            |            |            |            |            |            |            |            |            |          |          |             | 2019       |             |
|------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------|----------|-------------|------------|-------------|
|                              | JAN        | FEB        | MAR        | APR        | MAY        | JUNE       | JULY       | AUG        | SEPT       | OCT        | NOV      | DEC      | YTD         | OCT        | Prior YTD   |
| <b>Total Calls</b>           | <b>307</b> | <b>268</b> | <b>225</b> | <b>187</b> | <b>255</b> | <b>377</b> | <b>489</b> | <b>429</b> | <b>356</b> | <b>327</b> | <b>0</b> | <b>0</b> | <b>3220</b> | <b>289</b> | <b>2979</b> |
| <i>Complaints</i>            | 277        | 245        | 210        | 181        | 230        | 356        | 462        | 396        | 329        | 304        |          |          | 2990        | 252        | 2701        |
| <i>Accidents</i>             | 30         | 23         | 15         | 6          | 25         | 21         | 27         | 33         | 27         | 23         |          |          | 230         | 37         | 278         |
| <b>Criminal Arrests</b>      | <b>15</b>  | <b>18</b>  | <b>30</b>  | <b>15</b>  | <b>18</b>  | <b>11</b>  | <b>35</b>  | <b>37</b>  | <b>50</b>  | <b>22</b>  | <b>0</b> | <b>0</b> | <b>251</b>  | <b>26</b>  | <b>292</b>  |
| <b>Traffic Arrests</b>       | <b>37</b>  | <b>45</b>  | <b>36</b>  | <b>8</b>   | <b>12</b>  | <b>14</b>  | <b>37</b>  | <b>53</b>  | <b>27</b>  | <b>33</b>  |          |          | <b>302</b>  | <b>84</b>  | <b>594</b>  |
| <b>Vehicle Code Warnings</b> | <b>75</b>  | <b>91</b>  | <b>47</b>  | <b>3</b>   | <b>10</b>  | <b>35</b>  | <b>47</b>  | <b>68</b>  | <b>40</b>  | <b>29</b>  |          |          | <b>445</b>  | <b>92</b>  | <b>700</b>  |
| <b>Ordinance Arrests</b>     | <b>3</b>   | <b>1</b>   | <b>0</b>   | <b>2</b>   | <b>0</b>   | <b>3</b>   | <b>1</b>   | <b>0</b>   | <b>2</b>   | <b>4</b>   | <b>0</b> | <b>0</b> | <b>16</b>   | <b>4</b>   | <b>24</b>   |

| Hours Breakdown      |        |        |        |        |        |        |        |        |        |        |  |  |                |
|----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|--|----------------|
| <b>Patrol</b>        | 900.67 | 832.53 | 688.85 | 901.43 | 963.50 | 713.85 | 608.99 | 749.41 | 525.79 | 444.86 |  |  | <b>7329.88</b> |
| <b>Investigation</b> | 461.58 | 498.66 | 414.89 | 404.15 | 494.02 | 467.80 | 737.70 | 678.68 | 654.21 | 431.85 |  |  | <b>5243.54</b> |
| <b>Vascar</b>        | 0.00   | 0.98   | 1.17   | 0.00   | 0.00   | 0.83   | 2.04   | 11.10  | 0.75   | 0.00   |  |  | <b>16.87</b>   |
| <b>Court</b>         | 27.58  | 50.65  | 15.97  | 2.50   | 14.50  | 17.03  | 33.17  | 29.25  | 26.08  | 24.25  |  |  | <b>240.98</b>  |
| <b>Assigned</b>      | 673.53 | 621.53 | 633.71 | 692.62 | 672.85 | 632.91 | 690.35 | 651.98 | 621.70 | 699.30 |  |  | <b>6590.48</b> |

| Hours Actual vs Purchased |         |         |         |         |         |         |         |         |         |         |  |  |                 |
|---------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--|--|-----------------|
| <b>Total Actual Time</b>  | 2063.36 | 2004.35 | 1754.59 | 2000.70 | 2144.87 | 1832.42 | 2072.25 | 2120.42 | 1828.53 | 1600.26 |  |  | <b>19421.75</b> |
| <b>Hours Purchased</b>    | 2012.73 | 1882.83 | 2012.73 | 1947.94 | 2012.73 | 1947.94 | 2012.73 | 2012.73 | 1947.94 | 2012.73 |  |  | <b>19803.04</b> |
| <b>Hours Over/Under</b>   | 50.63   | 121.52  | -258.14 | 52.76   | 132.14  | -115.52 | 59.52   | 107.69  | -119.41 | -412.47 |  |  | <b>-381.29</b>  |

| Hours Over/Under Balance YTD |        |        |       |        |        |        |        |        |        |         |  |  |  |
|------------------------------|--------|--------|-------|--------|--------|--------|--------|--------|--------|---------|--|--|--|
| <b>Cumulative Carry Over</b> | 146.00 |        |       |        |        |        |        |        |        |         |  |  |  |
| <b>Current O/U</b>           | 196.63 | 318.15 | 60.00 | 112.77 | 244.90 | 129.39 | 188.91 | 296.59 | 177.19 | -235.29 |  |  |  |

| Percentage of Hours |              |              |               |              |              |               |              |              |               |               |  |  |  |
|---------------------|--------------|--------------|---------------|--------------|--------------|---------------|--------------|--------------|---------------|---------------|--|--|--|
| <b>% Actual</b>     | 31.48%       | 32.69%       | 26.77%        | 31.54%       | 32.73%       | 28.89%        | 31.62%       | 32.35%       | 28.83%        | 24.42%        |  |  |  |
| <b>% Purchased</b>  | 30.71%       | 30.71%       | 30.71%        | 30.71%       | 30.71%       | 30.71%        | 30.71%       | 30.71%       | 30.71%        | 30.71%        |  |  |  |
| <b>% Over/Under</b> | <b>0.77%</b> | <b>1.98%</b> | <b>-3.94%</b> | <b>0.83%</b> | <b>2.02%</b> | <b>-1.82%</b> | <b>0.91%</b> | <b>1.64%</b> | <b>-1.88%</b> | <b>-6.29%</b> |  |  |  |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT  
MOUNT POCONO BOROUGH**

| Enforcement                  |     |     |     |     |     |      |      |     |      |     |     |     |      | 2019 |           |
|------------------------------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|------|------|-----------|
|                              | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD  | OCT  | Prior YTD |
| <b>Total Calls</b>           | 181 | 178 | 169 | 106 | 158 | 203  | 251  | 206 | 190  | 169 | 0   | 0   | 1811 | 184  | 2001      |
| <i>Complaints</i>            | 160 | 167 | 149 | 100 | 142 | 183  | 227  | 188 | 165  | 148 |     |     | 1629 | 156  | 1739      |
| <i>Accidents</i>             | 21  | 11  | 20  | 6   | 16  | 20   | 24   | 18  | 25   | 21  |     |     | 182  | 28   | 262       |
| <b>Criminal Arrests</b>      | 12  | 17  | 21  | 13  | 27  | 9    | 24   | 24  | 16   | 23  | 0   | 0   | 186  | 23   | 231       |
| <b>Traffic Arrests</b>       | 51  | 56  | 30  | 5   | 13  | 10   | 32   | 39  | 15   | 34  |     |     | 285  | 53   | 538       |
| <b>Vehicle Code Warnings</b> | 64  | 94  | 34  | 0   | 4   | 16   | 38   | 41  | 37   | 36  |     |     | 364  | 46   | 489       |
| <b>Ordinance Arrests</b>     | 8   | 6   | 8   | 4   | 4   | 7    | 6    | 3   | 5    | 5   | 0   | 0   | 56   | 12   | 85        |

| Hours Breakdown      |        |        |        |        |        |        |        |        |        |        |  |  |  |  |         |
|----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|--|--|--|---------|
| <b>Patrol</b>        | 185.10 | 228.15 | 235.42 | 152.98 | 142.40 | 177.58 | 128.45 | 149.37 | 270.83 | 244.17 |  |  |  |  | 1914.45 |
| <b>Investigation</b> | 340.20 | 256.73 | 371.22 | 242.75 | 287.48 | 272.99 | 374.90 | 338.58 | 232.18 | 635.38 |  |  |  |  | 3352.41 |
| <b>Vascar</b>        | 0.00   | 0.00   | 1.40   | 0.00   | 0.00   | 0.00   | 0.48   | 6.19   | 0.96   | 2.42   |  |  |  |  | 11.45   |
| <b>Court</b>         | 50.78  | 21.50  | 43.25  | 0.00   | 1.00   | 27.50  | 14.00  | 10.04  | 11.06  | 17.82  |  |  |  |  | 196.95  |
| <b>Assigned</b>      | 266.03 | 245.50 | 250.31 | 273.58 | 265.77 | 249.99 | 272.68 | 257.52 | 245.56 | 276.21 |  |  |  |  | 2603.15 |

| Hours Actual vs Purchased |        |        |        |         |        |        |        |        |        |         |  |  |  |  |         |
|---------------------------|--------|--------|--------|---------|--------|--------|--------|--------|--------|---------|--|--|--|--|---------|
| <b>Total Actual Time</b>  | 842.11 | 751.88 | 901.60 | 669.31  | 696.65 | 728.06 | 790.51 | 761.70 | 760.59 | 1176.00 |  |  |  |  | 8078.41 |
| <b>Hours Purchased</b>    | 795.00 | 743.69 | 795.00 | 769.41  | 795.00 | 769.41 | 795.00 | 795.00 | 769.41 | 795.00  |  |  |  |  | 7821.91 |
| <b>Hours Over/Under</b>   | 47.11  | 8.19   | 106.60 | -100.10 | -98.35 | -41.35 | -4.49  | -33.30 | -8.82  | 381.00  |  |  |  |  | 256.50  |

| Hours Over/Under Balance YTD |       |       |        |       |        |        |        |         |         |        |  |  |  |  |  |
|------------------------------|-------|-------|--------|-------|--------|--------|--------|---------|---------|--------|--|--|--|--|--|
| <b>Cumulative Carry Over</b> | 6.83  |       |        |       |        |        |        |         |         |        |  |  |  |  |  |
| <b>Current O/U</b>           | 53.94 | 62.13 | 168.73 | 68.63 | -29.72 | -71.06 | -75.55 | -108.85 | -117.67 | 263.33 |  |  |  |  |  |

| Percentage of Hours |        |        |        |        |        |        |        |        |        |        |  |  |  |  |  |
|---------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|--|--|--|--|
| <b>% Actual</b>     | 12.85% | 12.26% | 13.76% | 10.55% | 10.63% | 11.48% | 12.06% | 11.62% | 11.99% | 17.94% |  |  |  |  |  |
| <b>% Purchased</b>  | 12.13% | 12.13% | 12.13% | 12.13% | 12.13% | 12.13% | 12.13% | 12.13% | 12.13% | 12.13% |  |  |  |  |  |
| <b>% Over/Under</b> | 0.72%  | 0.13%  | 1.63%  | -1.58% | -1.50% | -0.65% | -0.07% | -0.51% | -0.14% | 5.81%  |  |  |  |  |  |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT  
TUNKHANNOCK TOWNSHIP**

| Enforcement                  |     |     |     |     |     |      |      |     |      |     |     |     |      | 2019 |           |
|------------------------------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|------|------|-----------|
|                              | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD  | OCT  | Prior YTD |
| <b>Total Calls</b>           | 120 | 97  | 118 | 77  | 115 | 180  | 152  | 150 | 163  | 147 | 0   | 0   | 1319 | 161  | 1453      |
| <i>Complaints</i>            | 114 | 88  | 111 | 75  | 110 | 171  | 141  | 137 | 156  | 139 |     |     | 1242 | 146  | 1341      |
| <i>Accidents</i>             | 6   | 9   | 7   | 2   | 5   | 9    | 11   | 13  | 7    | 8   |     |     | 77   | 15   | 112       |
| <b>Criminal Arrests</b>      | 11  | 9   | 11  | 10  | 1   | 4    | 7    | 7   | 13   | 15  | 0   | 0   | 88   | 5    | 86        |
| <b>Traffic Arrests</b>       | 9   | 6   | 3   | 8   | 3   | 8    | 6    | 11  | 11   | 14  |     |     | 79   | 30   | 243       |
| <b>Vehicle Code Warnings</b> | 26  | 15  | 3   | 0   | 1   | 13   | 7    | 11  | 12   | 18  |     |     | 106  | 28   | 216       |
| <b>Ordinance Arrests</b>     | 0   | 1   | 0   | 0   | 0   | 0    | 1    | 0   | 0    | 0   | 0   | 0   | 2    | 3    | 4         |

| Hours Breakdown      |        |        |        |        |        |        |        |        |        |        |  |  |         |  |  |
|----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|--|---------|--|--|
| <b>Patrol</b>        | 207.13 | 175.55 | 163.59 | 214.41 | 230.02 | 310.02 | 163.41 | 214.69 | 308.75 | 358.15 |  |  | 2345.72 |  |  |
| <b>Investigation</b> | 310.97 | 314.63 | 132.38 | 285.04 | 189.93 | 318.40 | 261.04 | 212.90 | 292.44 | 242.22 |  |  | 2559.95 |  |  |
| <b>Vascar</b>        | 2.43   | 1.19   | 0.50   | 0.00   | 0.00   | 4.30   | 0.33   | 2.12   | 2.20   | 0.66   |  |  | 13.73   |  |  |
| <b>Court</b>         | 36.88  | 58.92  | 3.97   | 4.75   | 0.00   | 11.75  | 15.75  | 3.00   | 8.50   | 4.00   |  |  | 147.52  |  |  |
| <b>Assigned</b>      | 251.78 | 232.34 | 236.89 | 258.92 | 251.53 | 236.60 | 258.07 | 243.72 | 232.40 | 261.41 |  |  | 2463.66 |  |  |

| Hours Actual vs Purchased |        |        |         |        |        |        |        |        |        |        |  |  |         |  |  |
|---------------------------|--------|--------|---------|--------|--------|--------|--------|--------|--------|--------|--|--|---------|--|--|
| <b>Total Actual Time</b>  | 809.19 | 782.63 | 537.33  | 763.12 | 671.48 | 881.07 | 698.60 | 676.43 | 844.29 | 866.44 |  |  | 7530.58 |  |  |
| <b>Hours Purchased</b>    | 752.40 | 703.84 | 752.40  | 728.18 | 752.40 | 728.18 | 752.40 | 752.40 | 728.18 | 752.40 |  |  | 7402.76 |  |  |
| <b>Hours Over/Under</b>   | 56.79  | 78.79  | -215.07 | 34.94  | -80.92 | 152.89 | -53.80 | -75.97 | 116.11 | 114.04 |  |  | 127.82  |  |  |

| Hours Over/Under Balance YTD |         |       |         |         |         |         |         |         |         |       |  |  |  |  |  |
|------------------------------|---------|-------|---------|---------|---------|---------|---------|---------|---------|-------|--|--|--|--|--|
| <b>Cumulative Carry Over</b> | -135.67 |       |         |         |         |         |         |         |         |       |  |  |  |  |  |
| <b>Current O/U</b>           | -78.88  | -0.09 | -215.16 | -180.21 | -261.13 | -108.24 | -162.04 | -238.01 | -121.89 | -7.85 |  |  |  |  |  |

| Percentage of Hours |        |        |        |        |        |        |        |        |        |        |  |  |  |  |  |
|---------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|--|--|--|--|
| <b>% Actual</b>     | 12.35% | 12.77% | 8.20%  | 12.03% | 10.25% | 13.89% | 10.66% | 10.32% | 13.31% | 13.22% |  |  |  |  |  |
| <b>% Purchased</b>  | 11.48% | 11.48% | 11.48% | 11.48% | 11.48% | 11.48% | 11.48% | 11.48% | 11.48% | 11.48% |  |  |  |  |  |
| <b>% Over/Under</b> | 0.87%  | 1.29%  | -3.28% | 0.55%  | -1.23% | 2.41%  | -0.82% | -1.16% | 1.83%  | 1.74%  |  |  |  |  |  |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT  
COOLBAUGH TOWNSHIP**

| Enforcement                  |     |     |     |     |     |      |      |     |      |     |     |     |      | 2019 |           |
|------------------------------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|------|------|-----------|
|                              | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD  | OCT  | Prior YTD |
| <b>Total Calls</b>           | 482 | 401 | 414 | 369 | 465 | 514  | 608  | 592 | 502  | 452 | 0   | 0   | 4799 | 417  | 4464      |
| <i>Complaints</i>            | 442 | 369 | 396 | 354 | 450 | 491  | 581  | 561 | 483  | 424 |     |     | 4551 | 390  | 4213      |
| <i>Accidents</i>             | 40  | 32  | 18  | 15  | 15  | 23   | 27   | 31  | 19   | 28  |     |     | 248  | 27   | 251       |
| <b>Criminal Arrests</b>      | 29  | 28  | 21  | 17  | 29  | 19   | 26   | 33  | 43   | 31  | 0   | 0   | 276  | 32   | 344       |
| <b>Traffic Arrests</b>       | 59  | 55  | 45  | 2   | 18  | 18   | 47   | 48  | 25   | 49  |     |     | 366  | 109  | 651       |
| <b>Vehicle Code Warnings</b> | 72  | 68  | 51  | 0   | 6   | 29   | 34   | 47  | 35   | 48  |     |     | 390  | 145  | 660       |
| <b>Ordinance Arrests</b>     | 7   | 0   | 1   | 2   | 2   | 2    | 2    | 1   | 4    | 3   | 0   | 0   | 24   | 12   | 47        |

| Hours Breakdown      |        |        |         |        |         |        |        |         |         |        |  |  |                |
|----------------------|--------|--------|---------|--------|---------|--------|--------|---------|---------|--------|--|--|----------------|
| <b>Patrol</b>        | 613.58 | 585.39 | 814.71  | 732.24 | 592.91  | 530.79 | 496.05 | 492.00  | 459.33  | 492.57 |  |  | <b>5809.57</b> |
| <b>Investigation</b> | 825.00 | 765.15 | 1127.83 | 797.87 | 1078.20 | 936.54 | 983.44 | 1147.24 | 1034.63 | 843.75 |  |  | <b>9539.65</b> |
| <b>Vascar</b>        | 0.75   | 0.33   | 3.49    | 0.00   | 0.00    | 2.53   | 4.15   | 0.00    | 2.10    | 0.00   |  |  | <b>13.35</b>   |
| <b>Court</b>         | 111.78 | 79.77  | 56.97   | 4.50   | 1.00    | 36.00  | 48.50  | 60.36   | 60.59   | 75.33  |  |  | <b>534.80</b>  |
| <b>Assigned</b>      | 813.02 | 750.25 | 764.95  | 836.06 | 812.20  | 763.99 | 833.32 | 787.00  | 750.45  | 844.12 |  |  | <b>7955.36</b> |

| Hours Actual vs Purchased |         |         |         |         |         |         |         |         |         |         |  |  |                 |
|---------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--|--|-----------------|
| <b>Total Actual Time</b>  | 2364.13 | 2180.89 | 2767.95 | 2370.67 | 2484.31 | 2269.85 | 2365.46 | 2486.60 | 2307.10 | 2255.77 |  |  | <b>23852.73</b> |
| <b>Hours Purchased</b>    | 2429.57 | 2272.76 | 2429.57 | 2351.35 | 2429.57 | 2351.35 | 2429.57 | 2429.57 | 2351.35 | 2429.57 |  |  | <b>23904.22</b> |
| <b>Hours Over/Under</b>   | -65.44  | -91.87  | 338.38  | 19.32   | 54.74   | -81.50  | -64.11  | 57.03   | -44.25  | -173.80 |  |  | <b>-51.49</b>   |

| Hours Over/Under Balance YTD |        |         |        |        |        |        |        |        |        |        |  |  |  |
|------------------------------|--------|---------|--------|--------|--------|--------|--------|--------|--------|--------|--|--|--|
| <b>Cumulative Carry Over</b> | -8.89  |         |        |        |        |        |        |        |        |        |  |  |  |
| <b>Current O/U</b>           | -74.33 | -166.20 | 172.18 | 191.50 | 246.24 | 164.74 | 100.64 | 157.67 | 113.42 | -60.38 |  |  |  |

| Percentage of Hours |        |        |        |        |        |        |        |        |        |        |  |  |  |
|---------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|--|--|
| <b>% Actual</b>     | 36.07% | 35.57% | 42.23% | 37.37% | 37.91% | 35.79% | 36.09% | 37.94% | 36.37% | 34.42% |  |  |  |
| <b>% Purchased</b>  | 37.07% | 37.07% | 37.07% | 37.07% | 37.07% | 37.07% | 37.07% | 37.07% | 37.07% | 37.07% |  |  |  |
| <b>% Over/Under</b> | -1.00% | -1.50% | 5.16%  | 0.30%  | 0.84%  | -1.28% | -0.98% | 0.87%  | -0.70% | -2.65% |  |  |  |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

**BARRETT TOWNSHIP**

| Enforcement                  |           |           |           |           |            |           |            |            |            |            |          |          |            | 2019      |            |
|------------------------------|-----------|-----------|-----------|-----------|------------|-----------|------------|------------|------------|------------|----------|----------|------------|-----------|------------|
|                              | JAN       | FEB       | MAR       | APR       | MAY        | JUNE      | JULY       | AUG        | SEPT       | OCT        | NOV      | DEC      | YTD        | OCT       | Prior YTD  |
| <b>Total Calls</b>           | <b>79</b> | <b>70</b> | <b>63</b> | <b>72</b> | <b>106</b> | <b>97</b> | <b>124</b> | <b>109</b> | <b>108</b> | <b>109</b> | <b>0</b> | <b>0</b> | <b>937</b> | <b>85</b> | <b>822</b> |
| <i>Complaints</i>            | 74        | 67        | 59        | 69        | 100        | 89        | 121        | 101        | 101        | 105        |          |          | 886        | 80        | 751        |
| <i>Accidents</i>             | 5         | 3         | 4         | 3         | 6          | 8         | 3          | 8          | 7          | 4          |          |          | 51         | 5         | 71         |
| <b>Criminal Arrests</b>      | <b>2</b>  | <b>2</b>  | <b>2</b>  | <b>2</b>  | <b>8</b>   | <b>5</b>  | <b>10</b>  | <b>6</b>   | <b>6</b>   | <b>10</b>  | <b>0</b> | <b>0</b> | <b>53</b>  | <b>4</b>  | <b>37</b>  |
| <b>Traffic Arrests</b>       | <b>2</b>  | <b>5</b>  | <b>3</b>  | <b>0</b>  | <b>1</b>   | <b>5</b>  | <b>6</b>   | <b>12</b>  | <b>0</b>   | <b>11</b>  |          |          | <b>45</b>  | <b>10</b> | <b>120</b> |
| <b>Vehicle Code Warnings</b> | <b>16</b> | <b>16</b> | <b>6</b>  | <b>1</b>  | <b>0</b>   | <b>13</b> | <b>10</b>  | <b>2</b>   | <b>6</b>   | <b>10</b>  |          |          | <b>80</b>  | <b>25</b> | <b>149</b> |
| <b>Ordinance Arrests</b>     | <b>0</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>   | <b>0</b>  | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b>   | <b>0</b>  | <b>0</b>   |

| Hours Breakdown      |        |        |        |        |        |        |        |        |        |        |  |  |                |  |  |
|----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|--|----------------|--|--|
| <b>Patrol</b>        | 176.25 | 143.52 | 314.40 | 267.43 | 236.42 | 287.50 | 189.51 | 154.00 | 226.82 | 225.40 |  |  | <b>2221.25</b> |  |  |
| <b>Investigation</b> | 90.63  | 86.97  | 91.71  | 77.59  | 129.78 | 154.02 | 231.00 | 157.43 | 171.67 | 208.23 |  |  | <b>1399.03</b> |  |  |
| <b>Vascar</b>        | 0.00   | 0.75   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 1.50   | 4.43   |  |  | <b>6.68</b>    |  |  |
| <b>Court</b>         | 19.50  | 5.75   | 8.75   | 0.00   | 1.85   | 12.63  | 13.12  | 14.62  | 28.20  | 21.41  |  |  | <b>125.83</b>  |  |  |
| <b>Assigned</b>      | 188.83 | 174.26 | 177.67 | 194.19 | 188.64 | 177.45 | 193.55 | 182.79 | 174.30 | 196.06 |  |  | <b>1847.74</b> |  |  |

| Hours Actual vs Purchased |        |         |        |        |        |        |        |        |        |        |  |  |                |  |  |
|---------------------------|--------|---------|--------|--------|--------|--------|--------|--------|--------|--------|--|--|----------------|--|--|
| <b>Total Actual Time</b>  | 475.21 | 411.25  | 592.53 | 539.21 | 556.69 | 631.60 | 627.18 | 508.84 | 602.49 | 655.53 |  |  | <b>5600.53</b> |  |  |
| <b>Hours Purchased</b>    | 564.30 | 527.88  | 564.30 | 546.13 | 564.30 | 546.13 | 564.30 | 564.30 | 546.13 | 564.30 |  |  | <b>5552.07</b> |  |  |
| <b>Hours Over/Under</b>   | -89.09 | -116.63 | 28.23  | -6.92  | -7.61  | 85.47  | 62.88  | -55.46 | 56.36  | 91.23  |  |  | <b>48.46</b>   |  |  |

| Hours Over/Under Balance YTD |        |         |         |         |         |         |        |         |        |       |  |  |  |  |  |
|------------------------------|--------|---------|---------|---------|---------|---------|--------|---------|--------|-------|--|--|--|--|--|
| <b>Cumulative Carry Over</b> | -8.29  |         |         |         |         |         |        |         |        |       |  |  |  |  |  |
| <b>Current O/U</b>           | -97.38 | -214.01 | -185.78 | -192.70 | -200.31 | -114.84 | -51.96 | -107.42 | -51.06 | 40.17 |  |  |  |  |  |

| Percentage of Hours |        |        |       |        |        |       |       |        |       |        |  |  |  |  |  |
|---------------------|--------|--------|-------|--------|--------|-------|-------|--------|-------|--------|--|--|--|--|--|
| <b>% Actual</b>     | 7.25%  | 6.71%  | 9.04% | 8.50%  | 8.49%  | 9.96% | 9.57% | 7.76%  | 9.50% | 10.00% |  |  |  |  |  |
| <b>% Purchased</b>  | 8.61%  | 8.61%  | 8.61% | 8.61%  | 8.61%  | 8.61% | 8.61% | 8.61%  | 8.61% | 8.61%  |  |  |  |  |  |
| <b>% Over/Under</b> | -1.36% | -1.90% | 0.43% | -0.11% | -0.12% | 1.35% | 0.96% | -0.85% | 0.89% | 1.39%  |  |  |  |  |  |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

|                                 | ASSISTS |     |     |     |     |      |      |     |      |     |     |     |     | 2019 |           |
|---------------------------------|---------|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|-----|------|-----------|
|                                 | JAN     | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD | OCT  | Prior YTD |
| <b>Ambulance Assists</b>        | 39      | 32  | 16  | 16  | 19  | 20   | 26   | 36  | 22   | 18  |     |     | 244 | 31   | 309       |
| <b>Fire Assists</b>             | 10      | 6   | 6   | 0   | 4   | 2    | 8    | 2   | 4    | 11  |     |     | 53  | 5    | 56        |
| <b>Assist to other Agencies</b> | 19      | 9   | 12  | 5   | 9   | 8    | 16   | 10  | 10   | 17  | 0   | 0   | 115 | 10   | 104       |
| Joplin PD                       |         |     |     |     |     |      |      |     |      | 1   |     |     |     |      |           |
| Kingston PD                     |         |     |     |     | 1   |      |      |     |      | 1   |     |     |     |      |           |
| Monroe County Sheriff           | 5       | 3   | 6   | 1   |     | 3    |      |     |      | 4   |     |     |     |      |           |
| Mount Olive PD                  |         |     |     |     |     |      | 1    |     |      | 1   |     |     |     |      |           |
| PSP Fern Ridge                  | 1       |     | 1   |     | 1   | 1    |      | 2   | 1    | 2   |     |     |     |      |           |
| PSP Foglesville                 |         |     |     |     |     |      |      |     |      | 1   |     |     |     |      |           |
| PSP Reading                     |         |     |     |     |     |      |      |     |      | 1   |     |     |     |      |           |
| PSP Stroudsburg                 | 4       |     | 1   | 1   |     | 1    | 3    | 1   | 1    | 3   |     |     |     |      |           |
| Savanna GA PD                   |         |     |     |     |     |      |      |     |      | 1   |     |     |     |      |           |
| Sayerville PD                   |         |     |     |     |     |      |      |     |      | 1   |     |     |     |      |           |
| Strafford Sheriff VA            |         |     |     |     |     |      |      |     |      | 1   |     |     |     |      |           |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

| TOTAL ENFORCEMENT            |      |      |     |     |      |      |      |      |      |      |      |     |       | 2019 |           |
|------------------------------|------|------|-----|-----|------|------|------|------|------|------|------|-----|-------|------|-----------|
|                              | JAN  | FEB  | MAR | APR | MAY  | JUNE | JULY | AUG  | SEPT | OCT  | NOV  | DEC | YTD   | NOV  | Prior YTD |
| <b>Total Calls</b>           | 1173 | 1014 | 991 | 814 | 1103 | 1374 | 1626 | 1489 | 1320 | 1207 | 1179 | 0   | 13290 | 1098 | 12853     |
| <i>Complaints</i>            | 1070 | 936  | 927 | 782 | 1036 | 1292 | 1534 | 1386 | 1235 | 1123 | 1070 | 0   | 12391 | 996  | 11777     |
| <i>Accidents</i>             | 103  | 78   | 64  | 32  | 67   | 82   | 92   | 103  | 85   | 84   | 109  | 0   | 899   | 102  | 1076      |
| <b>Criminal Arrests</b>      | 69   | 74   | 85  | 60  | 83   | 48   | 102  | 107  | 128  | 101  | 87   | 0   | 944   | 78   | 1068      |
| <b>Traffic Arrests</b>       | 158  | 167  | 117 | 23  | 47   | 55   | 128  | 163  | 78   | 141  | 170  | 0   | 1247  | 246  | 2392      |
| <b>Vehicle Code Warnings</b> | 253  | 284  | 141 | 4   | 23   | 107  | 136  | 169  | 131  | 141  | 151  | 0   | 1540  | 471  | 2691      |
| <b>Ordinance Arrests</b>     | 18   | 8    | 9   | 8   | 6    | 12   | 10   | 4    | 11   | 12   | 11   | 0   | 109   | 25   | 185       |

| Total Hours              |         |         |         |         |         |         |         |         |         |         |         |      |          |
|--------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------|----------|
| <b>Patrol</b>            | 2082.73 | 1965.14 | 2216.97 | 2268.49 | 2165.25 | 2019.74 | 1586.41 | 1759.47 | 1791.52 | 1765.15 | 1830.81 | 0.00 | 21451.68 |
| <b>Investigation</b>     | 2028.38 | 1922.14 | 2138.03 | 1807.40 | 2179.41 | 2149.75 | 2588.08 | 2534.83 | 2385.13 | 2361.43 | 2193.17 | 0.00 | 24287.75 |
| <b>Vascar</b>            | 3.18    | 3.25    | 6.56    | 0.00    | 0.00    | 7.66    | 7.00    | 19.41   | 7.51    | 7.51    | 7.67    | 0.00 | 69.75    |
| <b>Court</b>             | 246.52  | 216.59  | 128.91  | 11.75   | 18.35   | 104.91  | 124.54  | 117.27  | 134.43  | 142.81  | 129.94  | 0.00 | 1376.02  |
| <b>Assigned</b>          | 2193.19 | 2023.88 | 2063.53 | 2255.37 | 2190.99 | 2060.94 | 2247.97 | 2123.01 | 2024.41 | 2277.10 | 2181.42 | 0.00 | 23641.81 |
| <b>Total Actual Time</b> | 6554.00 | 6131.00 | 6554.00 | 6343.01 | 6554.00 | 6343.00 | 6554.00 | 6553.99 | 6343.00 | 6554.00 | 6343.01 | 0.00 | 70827.01 |

| Assigned Time   |         |         |         |         |         |         |         |         |         |         |         |      |          |
|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------|----------|
| <b>Training</b> | 850.78  | 513.92  | 542.92  | 824.68  | 450.97  | 504.03  | 618.98  | 373.57  | 505.50  | 694.17  | 375.81  |      | 6255.33  |
| <b>Assists</b>  | 14.78   | 12.52   | 6.18    | 9.30    | 7.45    | 12.07   | 23.67   | 13.98   | 13.08   | 10.40   | 14.59   |      | 138.02   |
| <b>Admin</b>    | 1327.63 | 1497.44 | 1514.43 | 1421.38 | 1732.57 | 1544.84 | 1605.32 | 1735.47 | 1505.83 | 1572.53 | 1791.01 |      | 17248.45 |
| <b>Total</b>    | 2193.19 | 2023.88 | 2063.53 | 2255.36 | 2190.99 | 2060.94 | 2247.97 | 2123.02 | 2024.41 | 2277.10 | 2181.41 | 0.00 | 23641.80 |

| ACTIVITY OUTSIDE JURISDICTION (Included In Totals Above) |   |   |   |   |   |   |   |   |   |   |   |   |    |   |    |
|--|---|---|---|---|---|---|---|---|---|---|---|---|----|---|----|
| <b>Calls Outside our Jurisdiction</b>                    | 4 | 0 | 2 | 3 | 4 | 3 | 2 | 3 | 1 | 3 | 4 | 0 | 29 | 6 | 42 |
| <b>Arrests Outside our Jurisdiction</b>                  | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3  | 1 | 2  |



**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

**TOBYHANNA TOWNSHIP**

| Enforcement                  |            |            |            |            |            |            |            |            |            |            |            |          |             | 2019       |             |
|------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------|-------------|------------|-------------|
|                              | JAN        | FEB        | MAR        | APR        | MAY        | JUNE       | JULY       | AUG        | SEPT       | OCT        | NOV        | DEC      | YTD         | NOV        | Prior YTD   |
| <b>Total Calls</b>           | <b>307</b> | <b>268</b> | <b>225</b> | <b>187</b> | <b>255</b> | <b>377</b> | <b>489</b> | <b>429</b> | <b>356</b> | <b>327</b> | <b>326</b> | <b>0</b> | <b>3546</b> | <b>290</b> | <b>3269</b> |
| <i>Complaints</i>            | 277        | 245        | 210        | 181        | 230        | 356        | 462        | 396        | 329        | 304        | 293        |          | 3283        | 260        | 2961        |
| <i>Accidents</i>             | 30         | 23         | 15         | 6          | 25         | 21         | 27         | 33         | 27         | 23         | 33         |          | 263         | 30         | 308         |
| <b>Criminal Arrests</b>      | <b>15</b>  | <b>18</b>  | <b>30</b>  | <b>15</b>  | <b>18</b>  | <b>11</b>  | <b>35</b>  | <b>37</b>  | <b>50</b>  | <b>22</b>  | <b>24</b>  | <b>0</b> | <b>275</b>  | <b>12</b>  | <b>304</b>  |
| <b>Traffic Arrests</b>       | <b>37</b>  | <b>45</b>  | <b>36</b>  | <b>8</b>   | <b>12</b>  | <b>14</b>  | <b>37</b>  | <b>53</b>  | <b>27</b>  | <b>33</b>  | <b>48</b>  |          | <b>350</b>  | <b>75</b>  | <b>669</b>  |
| <b>Vehicle Code Warnings</b> | <b>75</b>  | <b>91</b>  | <b>47</b>  | <b>3</b>   | <b>10</b>  | <b>35</b>  | <b>47</b>  | <b>68</b>  | <b>40</b>  | <b>29</b>  | <b>28</b>  |          | <b>473</b>  | <b>174</b> | <b>874</b>  |
| <b>Ordinance Arrests</b>     | <b>3</b>   | <b>1</b>   | <b>0</b>   | <b>2</b>   | <b>0</b>   | <b>3</b>   | <b>1</b>   | <b>0</b>   | <b>2</b>   | <b>4</b>   | <b>1</b>   | <b>0</b> | <b>17</b>   | <b>4</b>   | <b>28</b>   |

| Hours Breakdown      |        |        |        |        |        |        |        |        |        |        |        |  |                |
|----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|----------------|
| <b>Patrol</b>        | 900.67 | 832.53 | 688.85 | 901.43 | 963.50 | 713.85 | 608.99 | 749.41 | 525.79 | 444.86 | 725.95 |  | <b>8055.83</b> |
| <b>Investigation</b> | 461.58 | 498.66 | 414.89 | 404.15 | 494.02 | 467.80 | 737.70 | 678.68 | 654.21 | 431.85 | 559.14 |  | <b>5802.68</b> |
| <b>Vascar</b>        | 0.00   | 0.98   | 1.17   | 0.00   | 0.00   | 0.83   | 2.04   | 11.10  | 0.75   | 0.00   | 2.16   |  | <b>19.03</b>   |
| <b>Court</b>         | 27.58  | 50.65  | 15.97  | 2.50   | 14.50  | 17.03  | 33.17  | 29.25  | 26.08  | 24.25  | 27.55  |  | <b>268.53</b>  |
| <b>Assigned</b>      | 673.53 | 621.53 | 633.71 | 692.62 | 672.85 | 632.91 | 690.35 | 651.98 | 621.70 | 699.30 | 669.91 |  | <b>7260.39</b> |

| Hours Actual vs Purchased |         |         |         |         |         |         |         |         |         |         |         |  |                 |
|---------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--|-----------------|
| <b>Total Actual Time</b>  | 2063.36 | 2004.35 | 1754.59 | 2000.70 | 2144.87 | 1832.42 | 2072.25 | 2120.42 | 1828.53 | 1600.26 | 1984.71 |  | <b>21406.46</b> |
| <b>Hours Purchased</b>    | 2012.73 | 1882.83 | 2012.73 | 1947.94 | 2012.73 | 1947.94 | 2012.73 | 2012.73 | 1947.94 | 2012.73 | 1947.94 |  | <b>21750.97</b> |
| <b>Hours Over/Under</b>   | 50.63   | 121.52  | -258.14 | 52.76   | 132.14  | -115.52 | 59.52   | 107.69  | -119.41 | -412.47 | 36.77   |  | <b>-344.51</b>  |

| Hours Over/Under Balance YTD |        |        |       |        |        |        |        |        |        |         |         |  |  |
|------------------------------|--------|--------|-------|--------|--------|--------|--------|--------|--------|---------|---------|--|--|
| <b>Cumulative Carry Over</b> | 146.00 |        |       |        |        |        |        |        |        |         |         |  |  |
| <b>Current O/U</b>           | 196.63 | 318.15 | 60.00 | 112.77 | 244.90 | 129.39 | 188.91 | 296.59 | 177.19 | -235.29 | -198.51 |  |  |

| Percentage of Hours |              |              |               |              |              |               |              |              |               |               |              |  |  |
|---------------------|--------------|--------------|---------------|--------------|--------------|---------------|--------------|--------------|---------------|---------------|--------------|--|--|
| <b>% Actual</b>     | 31.48%       | 32.69%       | 26.77%        | 31.54%       | 32.73%       | 28.89%        | 31.62%       | 32.35%       | 28.83%        | 24.42%        | 31.29%       |  |  |
| <b>% Purchased</b>  | 30.71%       | 30.71%       | 30.71%        | 30.71%       | 30.71%       | 30.71%        | 30.71%       | 30.71%       | 30.71%        | 30.71%        | 30.71%       |  |  |
| <b>% Over/Under</b> | <b>0.77%</b> | <b>1.98%</b> | <b>-3.94%</b> | <b>0.83%</b> | <b>2.02%</b> | <b>-1.82%</b> | <b>0.91%</b> | <b>1.64%</b> | <b>-1.88%</b> | <b>-6.29%</b> | <b>0.58%</b> |  |  |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

**MOUNT POCONO BOROUGH**

| Enforcement                  |     |     |     |     |     |      |      |     |      |     |     |     |      | 2019 |           |
|------------------------------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|------|------|-----------|
|                              | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD  | NOV  | Prior YTD |
| <b>Total Calls</b>           | 181 | 178 | 169 | 106 | 158 | 203  | 251  | 206 | 190  | 169 | 164 | 0   | 1975 | 173  | 2174      |
| <i>Complaints</i>            | 160 | 167 | 149 | 100 | 142 | 183  | 227  | 188 | 165  | 148 | 147 |     | 1776 | 148  | 1887      |
| <i>Accidents</i>             | 21  | 11  | 20  | 6   | 16  | 20   | 24   | 18  | 25   | 21  | 17  |     | 199  | 25   | 287       |
| <b>Criminal Arrests</b>      | 12  | 17  | 21  | 13  | 27  | 9    | 24   | 24  | 16   | 23  | 17  | 0   | 203  | 23   | 254       |
| <b>Traffic Arrests</b>       | 51  | 56  | 30  | 5   | 13  | 10   | 32   | 39  | 15   | 34  | 29  |     | 314  | 63   | 601       |
| <b>Vehicle Code Warnings</b> | 64  | 94  | 34  | 0   | 4   | 16   | 38   | 41  | 37   | 36  | 40  |     | 404  | 83   | 572       |
| <b>Ordinance Arrests</b>     | 8   | 6   | 8   | 4   | 4   | 7    | 6    | 3   | 5    | 5   | 7   | 0   | 63   | 15   | 100       |

| Hours Breakdown      |        |        |        |        |        |        |        |        |        |        |        |  |         |
|----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|---------|
| <b>Patrol</b>        | 185.10 | 228.15 | 235.42 | 152.98 | 142.40 | 177.58 | 128.45 | 149.37 | 270.83 | 244.17 | 123.53 |  | 2037.98 |
| <b>Investigation</b> | 340.20 | 256.73 | 371.22 | 242.75 | 287.48 | 272.99 | 374.90 | 338.58 | 232.18 | 635.38 | 390.73 |  | 3743.14 |
| <b>Vascar</b>        | 0.00   | 0.00   | 1.40   | 0.00   | 0.00   | 0.00   | 0.48   | 6.19   | 0.96   | 2.42   | 1.78   |  | 13.23   |
| <b>Court</b>         | 50.78  | 21.50  | 43.25  | 0.00   | 1.00   | 27.50  | 14.00  | 10.04  | 11.06  | 17.82  | 28.02  |  | 224.97  |
| <b>Assigned</b>      | 266.03 | 245.50 | 250.31 | 273.58 | 265.77 | 249.99 | 272.68 | 257.52 | 245.56 | 276.21 | 264.61 |  | 2867.76 |

| Hours Actual vs Purchased |        |        |        |         |        |        |        |        |        |         |        |  |         |
|---------------------------|--------|--------|--------|---------|--------|--------|--------|--------|--------|---------|--------|--|---------|
| <b>Total Actual Time</b>  | 842.11 | 751.88 | 901.60 | 669.31  | 696.65 | 728.06 | 790.51 | 761.70 | 760.59 | 1176.00 | 808.67 |  | 8887.08 |
| <b>Hours Purchased</b>    | 795.00 | 743.69 | 795.00 | 769.41  | 795.00 | 769.41 | 795.00 | 795.00 | 769.41 | 795.00  | 769.41 |  | 8591.32 |
| <b>Hours Over/Under</b>   | 47.11  | 8.19   | 106.60 | -100.10 | -98.35 | -41.35 | -4.49  | -33.30 | -8.82  | 381.00  | 39.26  |  | 295.76  |

| Hours Over/Under Balance YTD |       |       |        |       |        |        |        |         |         |        |        |  |  |
|------------------------------|-------|-------|--------|-------|--------|--------|--------|---------|---------|--------|--------|--|--|
| <b>Cumulative Carry Over</b> | 6.83  |       |        |       |        |        |        |         |         |        |        |  |  |
| <b>Current O/U</b>           | 53.94 | 62.13 | 168.73 | 68.63 | -29.72 | -71.06 | -75.55 | -108.85 | -117.67 | 263.33 | 302.59 |  |  |

| Percentage of Hours |        |        |        |        |        |        |        |        |        |        |        |  |  |
|---------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|--|
| <b>% Actual</b>     | 12.85% | 12.26% | 13.76% | 10.55% | 10.63% | 11.48% | 12.06% | 11.62% | 11.99% | 17.94% | 12.75% |  |  |
| <b>% Purchased</b>  | 12.13% | 12.13% | 12.13% | 12.13% | 12.13% | 12.13% | 12.13% | 12.13% | 12.13% | 12.13% | 12.13% |  |  |
| <b>% Over/Under</b> | 0.72%  | 0.13%  | 1.63%  | -1.58% | -1.50% | -0.65% | -0.07% | -0.51% | -0.14% | 5.81%  | 0.62%  |  |  |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT  
TUNKHANNOCK TOWNSHIP**

| Enforcement                  |     |     |     |     |     |      |      |     |      |     |     |     |      | 2019 |           |
|------------------------------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|------|------|-----------|
|                              | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD  | NOV  | Prior YTD |
| <b>Total Calls</b>           | 120 | 97  | 118 | 77  | 115 | 180  | 152  | 150 | 163  | 147 | 116 | 0   | 1435 | 119  | 1572      |
| <i>Complaints</i>            | 114 | 88  | 111 | 75  | 110 | 171  | 141  | 137 | 156  | 139 | 104 |     | 1346 | 109  | 1450      |
| <i>Accidents</i>             | 6   | 9   | 7   | 2   | 5   | 9    | 11   | 13  | 7    | 8   | 12  |     | 89   | 10   | 122       |
| <b>Criminal Arrests</b>      | 11  | 9   | 11  | 10  | 1   | 4    | 7    | 7   | 13   | 15  | 4   | 0   | 92   | 5    | 91        |
| <b>Traffic Arrests</b>       | 9   | 6   | 3   | 8   | 3   | 8    | 6    | 11  | 11   | 14  | 14  |     | 93   | 12   | 255       |
| <b>Vehicle Code Warnings</b> | 26  | 15  | 3   | 0   | 1   | 13   | 7    | 11  | 12   | 18  | 12  |     | 118  | 30   | 246       |
| <b>Ordinance Arrests</b>     | 0   | 1   | 0   | 0   | 0   | 0    | 1    | 0   | 0    | 0   | 0   | 0   | 2    | 0    | 4         |

| Hours Breakdown      |        |        |        |        |        |        |        |        |        |        |        |  |         |  |  |
|----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|---------|--|--|
| <b>Patrol</b>        | 207.13 | 175.55 | 163.59 | 214.41 | 230.02 | 310.02 | 163.41 | 214.69 | 308.75 | 358.15 | 226.18 |  | 2571.90 |  |  |
| <b>Investigation</b> | 310.97 | 314.63 | 132.38 | 285.04 | 189.93 | 318.40 | 261.04 | 212.90 | 292.44 | 242.22 | 151.82 |  | 2711.77 |  |  |
| <b>Vascar</b>        | 2.43   | 1.19   | 0.50   | 0.00   | 0.00   | 4.30   | 0.33   | 2.12   | 2.20   | 0.66   | 0.00   |  | 13.73   |  |  |
| <b>Court</b>         | 36.88  | 58.92  | 3.97   | 4.75   | 0.00   | 11.75  | 15.75  | 3.00   | 8.50   | 4.00   | 10.65  |  | 158.17  |  |  |
| <b>Assigned</b>      | 251.78 | 232.34 | 236.89 | 258.92 | 251.53 | 236.60 | 258.07 | 243.72 | 232.40 | 261.41 | 250.43 |  | 2714.09 |  |  |

| Hours Actual vs Purchased |        |        |         |        |        |        |        |        |        |        |        |  |         |  |  |
|---------------------------|--------|--------|---------|--------|--------|--------|--------|--------|--------|--------|--------|--|---------|--|--|
| <b>Total Actual Time</b>  | 809.19 | 782.63 | 537.33  | 763.12 | 671.48 | 881.07 | 698.60 | 676.43 | 844.29 | 866.44 | 639.08 |  | 8169.66 |  |  |
| <b>Hours Purchased</b>    | 752.40 | 703.84 | 752.40  | 728.18 | 752.40 | 728.18 | 752.40 | 752.40 | 728.18 | 752.40 | 728.18 |  | 8130.94 |  |  |
| <b>Hours Over/Under</b>   | 56.79  | 78.79  | -215.07 | 34.94  | -80.92 | 152.89 | -53.80 | -75.97 | 116.11 | 114.04 | -89.10 |  | 38.72   |  |  |

| Hours Over/Under Balance YTD |         |       |         |         |         |         |         |         |         |       |        |  |  |  |  |
|------------------------------|---------|-------|---------|---------|---------|---------|---------|---------|---------|-------|--------|--|--|--|--|
| <b>Cumulative Carry Over</b> | -135.67 |       |         |         |         |         |         |         |         |       |        |  |  |  |  |
| <b>Current O/U</b>           | -78.88  | -0.09 | -215.16 | -180.21 | -261.13 | -108.24 | -162.04 | -238.01 | -121.89 | -7.85 | -96.95 |  |  |  |  |

| Percentage of Hours |        |        |        |        |        |        |        |        |        |        |        |  |  |  |  |
|---------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|--|--|--|
| <b>% Actual</b>     | 12.35% | 12.77% | 8.20%  | 12.03% | 10.25% | 13.89% | 10.66% | 10.32% | 13.31% | 13.22% | 10.08% |  |  |  |  |
| <b>% Purchased</b>  | 11.48% | 11.48% | 11.48% | 11.48% | 11.48% | 11.48% | 11.48% | 11.48% | 11.48% | 11.48% | 11.48% |  |  |  |  |
| <b>% Over/Under</b> | 0.87%  | 1.29%  | -3.28% | 0.55%  | -1.23% | 2.41%  | -0.82% | -1.16% | 1.83%  | 1.74%  | -1.40% |  |  |  |  |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

**COOLBAUGH TOWNSHIP**

|                              | Enforcement |            |            |            |            |            |            |            |            |            |            |          |             | 2019       |             |
|------------------------------|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------|-------------|------------|-------------|
|                              | JAN         | FEB        | MAR        | APR        | MAY        | JUNE       | JULY       | AUG        | SEPT       | OCT        | NOV        | DEC      | YTD         | NOV        | Prior YTD   |
| <b>Total Calls</b>           | <b>482</b>  | <b>401</b> | <b>414</b> | <b>369</b> | <b>465</b> | <b>514</b> | <b>608</b> | <b>592</b> | <b>502</b> | <b>452</b> | <b>478</b> | <b>0</b> | <b>5277</b> | <b>439</b> | <b>4903</b> |
| <i>Complaints</i>            | 442         | 369        | 396        | 354        | 450        | 491        | 581        | 561        | 483        | 424        | 439        |          | 4990        | 406        | 4619        |
| <i>Accidents</i>             | 40          | 32         | 18         | 15         | 15         | 23         | 27         | 31         | 19         | 28         | 39         |          | 287         | 33         | 284         |
| <b>Criminal Arrests</b>      | <b>29</b>   | <b>28</b>  | <b>21</b>  | <b>17</b>  | <b>29</b>  | <b>19</b>  | <b>26</b>  | <b>33</b>  | <b>43</b>  | <b>31</b>  | <b>36</b>  | <b>0</b> | <b>312</b>  | <b>35</b>  | <b>379</b>  |
| <b>Traffic Arrests</b>       | <b>59</b>   | <b>55</b>  | <b>45</b>  | <b>2</b>   | <b>18</b>  | <b>18</b>  | <b>47</b>  | <b>48</b>  | <b>25</b>  | <b>49</b>  | <b>68</b>  |          | <b>434</b>  | <b>80</b>  | <b>731</b>  |
| <b>Vehicle Code Warnings</b> | <b>72</b>   | <b>68</b>  | <b>51</b>  | <b>0</b>   | <b>6</b>   | <b>29</b>  | <b>34</b>  | <b>47</b>  | <b>35</b>  | <b>48</b>  | <b>57</b>  |          | <b>447</b>  | <b>147</b> | <b>807</b>  |
| <b>Ordinance Arrests</b>     | <b>7</b>    | <b>0</b>   | <b>1</b>   | <b>2</b>   | <b>2</b>   | <b>2</b>   | <b>2</b>   | <b>1</b>   | <b>4</b>   | <b>3</b>   | <b>3</b>   | <b>0</b> | <b>27</b>   | <b>6</b>   | <b>53</b>   |

| Hours Breakdown      |        |        |         |        |         |        |        |         |         |        |        |  |                 |
|----------------------|--------|--------|---------|--------|---------|--------|--------|---------|---------|--------|--------|--|-----------------|
| <b>Patrol</b>        | 613.58 | 585.39 | 814.71  | 732.24 | 592.91  | 530.79 | 496.05 | 492.00  | 459.33  | 492.57 | 564.00 |  | <b>6373.57</b>  |
| <b>Investigation</b> | 825.00 | 765.15 | 1127.83 | 797.87 | 1078.20 | 936.54 | 983.44 | 1147.24 | 1034.63 | 843.75 | 918.62 |  | <b>10458.27</b> |
| <b>Vascar</b>        | 0.75   | 0.33   | 3.49    | 0.00   | 0.00    | 2.53   | 4.15   | 0.00    | 2.10    | 0.00   | 0.33   |  | <b>13.68</b>    |
| <b>Court</b>         | 111.78 | 79.77  | 56.97   | 4.50   | 1.00    | 36.00  | 48.50  | 60.36   | 60.59   | 75.33  | 52.75  |  | <b>587.55</b>   |
| <b>Assigned</b>      | 813.02 | 750.25 | 764.95  | 836.06 | 812.20  | 763.99 | 833.32 | 787.00  | 750.45  | 844.12 | 808.65 |  | <b>8764.01</b>  |

| Hours Actual vs Purchased |         |         |         |         |         |         |         |         |         |         |         |  |                 |
|---------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--|-----------------|
| <b>Total Actual Time</b>  | 2364.13 | 2180.89 | 2767.95 | 2370.67 | 2484.31 | 2269.85 | 2365.46 | 2486.60 | 2307.10 | 2255.77 | 2344.35 |  | <b>26197.08</b> |
| <b>Hours Purchased</b>    | 2429.57 | 2272.76 | 2429.57 | 2351.35 | 2429.57 | 2351.35 | 2429.57 | 2429.57 | 2351.35 | 2429.57 | 2351.35 |  | <b>26255.57</b> |
| <b>Hours Over/Under</b>   | -65.44  | -91.87  | 338.38  | 19.32   | 54.74   | -81.50  | -64.11  | 57.03   | -44.25  | -173.80 | -7.00   |  | <b>-58.49</b>   |

| Hours Over/Under Balance YTD |        |         |        |        |        |        |        |        |        |        |        |  |  |
|------------------------------|--------|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|--|
| <b>Cumulative Carry Over</b> | -8.89  |         |        |        |        |        |        |        |        |        |        |  |  |
| <b>Current O/U</b>           | -74.33 | -166.20 | 172.18 | 191.50 | 246.24 | 164.74 | 100.64 | 157.67 | 113.42 | -60.38 | -67.38 |  |  |

| Percentage of Hours |        |        |        |        |        |        |        |        |        |        |        |  |  |
|---------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|--|
| <b>% Actual</b>     | 36.07% | 35.57% | 42.23% | 37.37% | 37.91% | 35.79% | 36.09% | 37.94% | 36.37% | 34.42% | 36.96% |  |  |
| <b>% Purchased</b>  | 37.07% | 37.07% | 37.07% | 37.07% | 37.07% | 37.07% | 37.07% | 37.07% | 37.07% | 37.07% | 37.07% |  |  |
| <b>% Over/Under</b> | -1.00% | -1.50% | 5.16%  | 0.30%  | 0.84%  | -1.28% | -0.98% | 0.87%  | -0.70% | -2.65% | -0.11% |  |  |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

**BARRETT TOWNSHIP**

| Enforcement                  |           |           |           |           |            |           |            |            |            |            |           |          |             | 2019      |            |
|------------------------------|-----------|-----------|-----------|-----------|------------|-----------|------------|------------|------------|------------|-----------|----------|-------------|-----------|------------|
|                              | JAN       | FEB       | MAR       | APR       | MAY        | JUNE      | JULY       | AUG        | SEPT       | OCT        | NOV       | DEC      | YTD         | NOV       | Prior YTD  |
| <b>Total Calls</b>           | <b>79</b> | <b>70</b> | <b>63</b> | <b>72</b> | <b>106</b> | <b>97</b> | <b>124</b> | <b>109</b> | <b>108</b> | <b>109</b> | <b>91</b> | <b>0</b> | <b>1028</b> | <b>71</b> | <b>893</b> |
| <i>Complaints</i>            | 74        | 67        | 59        | 69        | 100        | 89        | 121        | 101        | 101        | 105        | 83        |          | 969         | 67        | 818        |
| <i>Accidents</i>             | 5         | 3         | 4         | 3         | 6          | 8         | 3          | 8          | 7          | 4          | 8         |          | 59          | 4         | 75         |
| <b>Criminal Arrests</b>      | <b>2</b>  | <b>2</b>  | <b>2</b>  | <b>2</b>  | <b>8</b>   | <b>5</b>  | <b>10</b>  | <b>6</b>   | <b>6</b>   | <b>10</b>  | <b>6</b>  | <b>0</b> | <b>59</b>   | <b>3</b>  | <b>40</b>  |
| <b>Traffic Arrests</b>       | <b>2</b>  | <b>5</b>  | <b>3</b>  | <b>0</b>  | <b>1</b>   | <b>5</b>  | <b>6</b>   | <b>12</b>  | <b>0</b>   | <b>11</b>  | <b>11</b> |          | <b>56</b>   | <b>16</b> | <b>136</b> |
| <b>Vehicle Code Warnings</b> | <b>16</b> | <b>16</b> | <b>6</b>  | <b>1</b>  | <b>0</b>   | <b>13</b> | <b>10</b>  | <b>2</b>   | <b>6</b>   | <b>10</b>  | <b>13</b> |          | <b>93</b>   | <b>37</b> | <b>186</b> |
| <b>Ordinance Arrests</b>     | <b>0</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>   | <b>0</b>  | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>  | <b>0</b> | <b>0</b>    | <b>0</b>  | <b>0</b>   |

| Hours Breakdown      |        |        |        |        |        |        |        |        |        |        |        |  |                |
|----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|----------------|
| <b>Patrol</b>        | 176.25 | 143.52 | 314.40 | 267.43 | 236.42 | 287.50 | 189.51 | 154.00 | 226.82 | 225.40 | 191.15 |  | <b>2412.40</b> |
| <b>Investigation</b> | 90.63  | 86.97  | 91.71  | 77.59  | 129.78 | 154.02 | 231.00 | 157.43 | 171.67 | 208.23 | 172.86 |  | <b>1571.89</b> |
| <b>Vascar</b>        | 0.00   | 0.75   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 1.50   | 4.43   | 3.40   |  | <b>10.08</b>   |
| <b>Court</b>         | 19.50  | 5.75   | 8.75   | 0.00   | 1.85   | 12.63  | 13.12  | 14.62  | 28.20  | 21.41  | 10.97  |  | <b>136.80</b>  |
| <b>Assigned</b>      | 188.83 | 174.26 | 177.67 | 194.19 | 188.64 | 177.45 | 193.55 | 182.79 | 174.30 | 196.06 | 187.82 |  | <b>2035.56</b> |

| Hours Actual vs Purchased |        |         |        |        |        |        |        |        |        |        |        |  |                |
|---------------------------|--------|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|----------------|
| <b>Total Actual Time</b>  | 475.21 | 411.25  | 592.53 | 539.21 | 556.69 | 631.60 | 627.18 | 508.84 | 602.49 | 655.53 | 566.20 |  | <b>6166.73</b> |
| <b>Hours Purchased</b>    | 564.30 | 527.88  | 564.30 | 546.13 | 564.30 | 546.13 | 564.30 | 564.30 | 546.13 | 564.30 | 546.13 |  | <b>6098.20</b> |
| <b>Hours Over/Under</b>   | -89.09 | -116.63 | 28.23  | -6.92  | -7.61  | 85.47  | 62.88  | -55.46 | 56.36  | 91.23  | 20.07  |  | <b>68.53</b>   |

| Hours Over/Under Balance YTD |        |         |         |         |         |         |        |         |        |       |       |  |  |
|------------------------------|--------|---------|---------|---------|---------|---------|--------|---------|--------|-------|-------|--|--|
| <b>Cumulative Carry Over</b> | -8.29  |         |         |         |         |         |        |         |        |       |       |  |  |
| <b>Current O/U</b>           | -97.38 | -214.01 | -185.78 | -192.70 | -200.31 | -114.84 | -51.96 | -107.42 | -51.06 | 40.17 | 60.24 |  |  |

| Percentage of Hours |        |        |       |        |        |       |       |        |       |        |       |  |  |
|---------------------|--------|--------|-------|--------|--------|-------|-------|--------|-------|--------|-------|--|--|
| <b>% Actual</b>     | 7.25%  | 6.71%  | 9.04% | 8.50%  | 8.49%  | 9.96% | 9.57% | 7.76%  | 9.50% | 10.00% | 8.93% |  |  |
| <b>% Purchased</b>  | 8.61%  | 8.61%  | 8.61% | 8.61%  | 8.61%  | 8.61% | 8.61% | 8.61%  | 8.61% | 8.61%  | 8.61% |  |  |
| <b>% Over/Under</b> | -1.36% | -1.90% | 0.43% | -0.11% | -0.12% | 1.35% | 0.96% | -0.85% | 0.89% | 1.39%  | 0.32% |  |  |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

|                                 | ASSISTS |     |     |     |     |      |      |     |      |     |     |     |     | 2019 |           |
|---------------------------------|---------|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|-----|------|-----------|
|                                 | JAN     | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD | NOV  | Prior YTD |
| <b>Ambulance Assists</b>        | 39      | 32  | 16  | 16  | 19  | 20   | 26   | 36  | 22   | 18  | 28  |     | 272 | 41   | 350       |
| <b>Fire Assists</b>             | 10      | 6   | 6   | 0   | 4   | 2    | 8    | 2   | 4    | 11  | 8   |     | 61  | 12   | 68        |
| <b>Assist to other Agencies</b> | 19      | 9   | 12  | 5   | 9   | 8    | 16   | 10  | 10   | 17  | 16  | 0   | 131 | 16   | 120       |
| FLA State Attorney              |         |     |     |     |     |      |      |     |      |     | 1   |     |     |      |           |
| Hanover Twp PD                  |         |     |     |     |     |      |      |     |      |     | 1   |     |     |      |           |
| Kidder Twsp PD                  |         |     |     |     |     |      |      |     |      |     | 2   |     |     |      |           |
| Monroe County Sheriff           | 5       | 3   | 6   | 1   |     | 3    |      |     |      | 4   | 3   |     |     |      |           |
| NYPD                            |         |     | 1   | 1   |     |      |      |     |      |     | 1   |     |     |      |           |
| Pequamock NJ PD                 |         |     |     |     |     |      |      |     |      |     | 1   |     |     |      |           |
| Pocono Twp PD                   | 2       | 1   | 1   |     | 1   |      | 2    |     |      |     | 3   |     |     |      |           |
| PSP Stroudsburg                 | 4       |     | 1   | 1   |     | 1    | 3    | 1   | 1    | 3   | 1   |     |     |      |           |
| SARP                            | 1       | 1   |     |     |     |      | 2    | 1   |      |     | 1   |     |     |      |           |
| Scranton PD                     |         |     |     |     |     |      |      |     |      |     | 1   |     |     |      |           |
| White Haven PD                  |         |     |     |     |     |      |      |     |      |     | 1   |     |     |      |           |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

| TOTAL ENFORCEMENT            |      |      |     |     |      |      |      |      |      |      |      |      |       | 2019 |           |
|------------------------------|------|------|-----|-----|------|------|------|------|------|------|------|------|-------|------|-----------|
|                              | JAN  | FEB  | MAR | APR | MAY  | JUNE | JULY | AUG  | SEPT | OCT  | NOV  | DEC  | YTD   | DEC  | Prior YTD |
| <b>Total Calls</b>           | 1173 | 1014 | 991 | 814 | 1103 | 1374 | 1626 | 1489 | 1320 | 1207 | 1179 | 1049 | 14339 | 1130 | 13982     |
| <i>Complaints</i>            | 1070 | 936  | 927 | 782 | 1036 | 1292 | 1534 | 1386 | 1235 | 1123 | 1070 | 945  | 13336 | 1008 | 12784     |
| <i>Accidents</i>             | 103  | 78   | 64  | 32  | 67   | 82   | 92   | 103  | 85   | 84   | 109  | 104  | 1003  | 122  | 1198      |
| <b>Criminal Arrests</b>      | 69   | 74   | 85  | 60  | 83   | 48   | 102  | 107  | 128  | 101  | 87   | 70   | 1014  | 96   | 1164      |
| <b>Traffic Arrests</b>       | 158  | 167  | 117 | 23  | 47   | 55   | 128  | 163  | 78   | 141  | 170  | 96   | 1343  | 174  | 2566      |
| <b>Vehicle Code Warnings</b> | 253  | 284  | 141 | 4   | 23   | 107  | 136  | 169  | 131  | 141  | 151  | 93   | 1633  | 337  | 3028      |
| <b>Ordinance Arrests</b>     | 18   | 8    | 9   | 8   | 6    | 12   | 10   | 4    | 11   | 12   | 11   | 12   | 121   | 32   | 217       |

| Total Hours              |         |         |         |         |         |         |         |         |         |         |         |         |                 |
|--------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------------|
| <b>Patrol</b>            | 2082.73 | 1965.14 | 2216.97 | 2268.49 | 2165.25 | 2019.74 | 1586.41 | 1759.47 | 1791.52 | 1765.15 | 1830.81 | 1764.97 | <b>23216.65</b> |
| <b>Investigation</b>     | 2028.38 | 1922.14 | 2138.03 | 1807.40 | 2179.41 | 2149.75 | 2588.08 | 2534.83 | 2385.13 | 2361.43 | 2193.17 | 1953.32 | <b>26241.07</b> |
| <b>Vascar</b>            | 3.18    | 3.25    | 6.56    | 0.00    | 0.00    | 7.66    | 7.00    | 19.41   | 7.51    | 7.51    | 7.67    | 2.09    | <b>71.84</b>    |
| <b>Court</b>             | 246.52  | 216.59  | 128.91  | 11.75   | 18.35   | 104.91  | 124.54  | 117.27  | 134.43  | 142.81  | 129.94  | 60.53   | <b>1436.55</b>  |
| <b>Assigned</b>          | 2193.19 | 2023.88 | 2063.53 | 2255.37 | 2190.99 | 2060.95 | 2247.97 | 2123.01 | 2024.41 | 2277.10 | 2181.42 | 2773.07 | <b>26414.88</b> |
| <b>Total Actual Time</b> | 6554.00 | 6131.00 | 6554.00 | 6343.01 | 6554.00 | 6343.01 | 6554.00 | 6553.99 | 6343.00 | 6554.00 | 6343.01 | 6553.98 | <b>77380.99</b> |

| Assigned Time   |         |         |         |         |         |         |         |         |         |         |         |         |                 |
|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------------|
| <b>Training</b> | 850.78  | 513.92  | 542.92  | 824.68  | 450.97  | 504.03  | 618.98  | 373.57  | 505.50  | 694.17  | 375.81  | 494.84  | <b>6750.17</b>  |
| <b>Assists</b>  | 14.78   | 12.52   | 6.18    | 9.30    | 7.45    | 12.07   | 23.67   | 13.98   | 13.08   | 10.40   | 14.59   | 19.15   | <b>157.17</b>   |
| <b>Admin</b>    | 1327.63 | 1497.44 | 1514.43 | 1421.38 | 1732.57 | 1544.84 | 1605.32 | 1735.47 | 1505.83 | 1572.53 | 1791.01 | 2259.10 | <b>19507.55</b> |
| <b>Total</b>    | 2193.19 | 2023.88 | 2063.53 | 2255.36 | 2190.99 | 2060.94 | 2247.97 | 2123.02 | 2024.41 | 2277.10 | 2181.41 | 2773.09 | <b>26414.89</b> |

| ACTIVITY OUTSIDE JURISDICTION (Included In Totals Above) |   |   |   |   |   |   |   |   |   |   |   |   |    |   |    |
|--|---|---|---|---|---|---|---|---|---|---|---|---|----|---|----|
| <b>Calls Outside our Jurisdiction</b>                    | 4 | 0 | 2 | 3 | 4 | 3 | 2 | 3 | 1 | 3 | 4 | 3 | 32 | 5 | 47 |
| <b>Arrests Outside our Jurisdiction</b>                  | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3  | 1 | 3  |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

**TOBYHANNA TOWNSHIP**

| Enforcement                  |            |            |            |            |            |            |            |            |            |            |            |            |             | 2019       |             |
|------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|------------|-------------|
|                              | JAN        | FEB        | MAR        | APR        | MAY        | JUNE       | JULY       | AUG        | SEPT       | OCT        | NOV        | DEC        | YTD         | DEC        | Prior YTD   |
| <b>Total Calls</b>           | <b>307</b> | <b>268</b> | <b>225</b> | <b>187</b> | <b>255</b> | <b>377</b> | <b>489</b> | <b>429</b> | <b>356</b> | <b>327</b> | <b>326</b> | <b>245</b> | <b>3791</b> | <b>290</b> | <b>3559</b> |
| <i>Complaints</i>            | 277        | 245        | 210        | 181        | 230        | 356        | 462        | 396        | 329        | 304        | 293        | 211        | 3494        | 266        | 3227        |
| <i>Accidents</i>             | 30         | 23         | 15         | 6          | 25         | 21         | 27         | 33         | 27         | 23         | 33         | 34         | 297         | 24         | 332         |
| <b>Criminal Arrests</b>      | <b>15</b>  | <b>18</b>  | <b>30</b>  | <b>15</b>  | <b>18</b>  | <b>11</b>  | <b>35</b>  | <b>37</b>  | <b>50</b>  | <b>22</b>  | <b>24</b>  | <b>9</b>   | <b>284</b>  | <b>23</b>  | <b>327</b>  |
| <b>Traffic Arrests</b>       | <b>37</b>  | <b>45</b>  | <b>36</b>  | <b>8</b>   | <b>12</b>  | <b>14</b>  | <b>37</b>  | <b>53</b>  | <b>27</b>  | <b>33</b>  | <b>48</b>  | <b>23</b>  | <b>373</b>  | <b>40</b>  | <b>709</b>  |
| <b>Vehicle Code Warnings</b> | <b>75</b>  | <b>91</b>  | <b>47</b>  | <b>3</b>   | <b>10</b>  | <b>35</b>  | <b>47</b>  | <b>68</b>  | <b>40</b>  | <b>29</b>  | <b>28</b>  | <b>34</b>  | <b>507</b>  | <b>82</b>  | <b>956</b>  |
| <b>Ordinance Arrests</b>     | <b>3</b>   | <b>1</b>   | <b>0</b>   | <b>2</b>   | <b>0</b>   | <b>3</b>   | <b>1</b>   | <b>0</b>   | <b>2</b>   | <b>4</b>   | <b>1</b>   | <b>2</b>   | <b>19</b>   | <b>3</b>   | <b>31</b>   |

| Hours Breakdown      |        |        |        |        |        |        |        |        |        |        |        |        |                |
|----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------------|
| <b>Patrol</b>        | 900.67 | 832.53 | 688.85 | 901.43 | 963.50 | 713.85 | 608.99 | 749.41 | 525.79 | 444.86 | 725.95 | 870.37 | <b>8926.20</b> |
| <b>Investigation</b> | 461.58 | 498.66 | 414.89 | 404.15 | 494.02 | 467.80 | 737.70 | 678.68 | 654.21 | 431.85 | 559.14 | 309.02 | <b>6111.70</b> |
| <b>Vascar</b>        | 0.00   | 0.98   | 1.17   | 0.00   | 0.00   | 0.83   | 2.04   | 11.10  | 0.75   | 0.00   | 2.16   | 2.09   | <b>21.12</b>   |
| <b>Court</b>         | 27.58  | 50.65  | 15.97  | 2.50   | 14.50  | 17.03  | 33.17  | 29.25  | 26.08  | 24.25  | 27.55  | 10.00  | <b>278.53</b>  |
| <b>Assigned</b>      | 678.79 | 626.39 | 638.66 | 698.03 | 678.11 | 637.86 | 695.75 | 657.07 | 626.55 | 704.76 | 675.15 | 858.27 | <b>8175.41</b> |

| Hours Actual vs Purchased |         |         |         |         |         |         |         |         |         |         |         |         |                 |
|---------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------------|
| <b>Total Actual Time</b>  | 2068.62 | 2009.21 | 1759.54 | 2006.11 | 2150.13 | 1837.37 | 2077.65 | 2125.51 | 1833.38 | 1605.72 | 1989.95 | 2049.75 | <b>23512.96</b> |
| <b>Hours Purchased</b>    | 2028.46 | 1897.54 | 2028.46 | 1963.16 | 2028.46 | 1963.16 | 2028.46 | 2028.46 | 1963.16 | 2028.46 | 1963.16 | 2028.46 | <b>23949.42</b> |
| <b>Hours Over/Under</b>   | 40.16   | 111.67  | -268.92 | 42.96   | 121.67  | -125.79 | 49.18   | 97.05   | -129.77 | -422.74 | 26.79   | 21.29   | <b>-436.46</b>  |

| Hours Over/Under Balance YTD |        |        |       |       |        |       |        |        |       |         |         |         |  |
|------------------------------|--------|--------|-------|-------|--------|-------|--------|--------|-------|---------|---------|---------|--|
| <b>Cumulative Carry Over</b> | 146.00 |        |       |       |        |       |        |        |       |         |         |         |  |
| <b>Current O/U</b>           | 186.16 | 297.83 | 28.91 | 71.86 | 193.53 | 67.74 | 116.93 | 213.98 | 84.20 | -338.54 | -311.75 | -290.46 |  |

| Percentage of Hours |              |              |               |              |              |               |              |              |               |               |              |              |  |
|---------------------|--------------|--------------|---------------|--------------|--------------|---------------|--------------|--------------|---------------|---------------|--------------|--------------|--|
| <b>% Actual</b>     | 31.56%       | 32.77%       | 26.85%        | 31.63%       | 32.81%       | 28.97%        | 31.70%       | 32.43%       | 28.90%        | 24.50%        | 31.37%       | 31.27%       |  |
| <b>% Purchased</b>  | 30.95%       | 30.95%       | 30.95%        | 30.95%       | 30.95%       | 30.95%        | 30.95%       | 30.95%       | 30.95%        | 30.95%        | 30.95%       | 30.95%       |  |
| <b>% Over/Under</b> | <b>0.61%</b> | <b>1.82%</b> | <b>-4.10%</b> | <b>0.68%</b> | <b>1.86%</b> | <b>-1.98%</b> | <b>0.75%</b> | <b>1.48%</b> | <b>-2.05%</b> | <b>-6.45%</b> | <b>0.42%</b> | <b>0.32%</b> |  |



**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

**MOUNT POCONO BOROUGH**

| Enforcement                  |            |            |            |            |            |            |            |            |            |            |            |            |             | 2019       |             |
|------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|------------|-------------|
|                              | JAN        | FEB        | MAR        | APR        | MAY        | JUNE       | JULY       | AUG        | SEPT       | OCT        | NOV        | DEC        | YTD         | DEC        | Prior YTD   |
| <b>Total Calls</b>           | <b>181</b> | <b>178</b> | <b>169</b> | <b>106</b> | <b>158</b> | <b>203</b> | <b>251</b> | <b>206</b> | <b>190</b> | <b>169</b> | <b>164</b> | <b>178</b> | <b>2153</b> | <b>185</b> | <b>2359</b> |
| <i>Complaints</i>            | 160        | 167        | 149        | 100        | 142        | 183        | 227        | 188        | 165        | 148        | 147        | 157        | 1933        | 149        | 2036        |
| <i>Accidents</i>             | 21         | 11         | 20         | 6          | 16         | 20         | 24         | 18         | 25         | 21         | 17         | 21         | 220         | 36         | 323         |
| <b>Criminal Arrests</b>      | <b>12</b>  | <b>17</b>  | <b>21</b>  | <b>13</b>  | <b>27</b>  | <b>9</b>   | <b>24</b>  | <b>24</b>  | <b>16</b>  | <b>23</b>  | <b>17</b>  | <b>28</b>  | <b>231</b>  | <b>13</b>  | <b>267</b>  |
| <b>Traffic Arrests</b>       | <b>51</b>  | <b>56</b>  | <b>30</b>  | <b>5</b>   | <b>13</b>  | <b>10</b>  | <b>32</b>  | <b>39</b>  | <b>15</b>  | <b>34</b>  | <b>29</b>  | <b>18</b>  | <b>332</b>  | <b>75</b>  | <b>676</b>  |
| <b>Vehicle Code Warnings</b> | <b>64</b>  | <b>94</b>  | <b>34</b>  | <b>0</b>   | <b>4</b>   | <b>16</b>  | <b>38</b>  | <b>41</b>  | <b>37</b>  | <b>36</b>  | <b>40</b>  | <b>15</b>  | <b>419</b>  | <b>125</b> | <b>697</b>  |
| <b>Ordinance Arrests</b>     | <b>8</b>   | <b>6</b>   | <b>8</b>   | <b>4</b>   | <b>4</b>   | <b>7</b>   | <b>6</b>   | <b>3</b>   | <b>5</b>   | <b>5</b>   | <b>7</b>   | <b>8</b>   | <b>71</b>   | <b>24</b>  | <b>124</b>  |

| Hours Breakdown      |        |        |        |        |        |        |        |        |        |        |        |        |                |
|----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------------|
| <b>Patrol</b>        | 185.10 | 228.15 | 235.42 | 152.98 | 142.40 | 177.58 | 128.45 | 149.37 | 270.83 | 244.17 | 123.53 | 135.42 | <b>2173.40</b> |
| <b>Investigation</b> | 340.20 | 256.73 | 371.22 | 242.75 | 287.48 | 272.99 | 374.90 | 338.58 | 232.18 | 635.38 | 390.73 | 386.13 | <b>4129.27</b> |
| <b>Vascar</b>        | 0.00   | 0.00   | 1.40   | 0.00   | 0.00   | 0.00   | 0.48   | 6.19   | 0.96   | 2.42   | 1.78   | 0.00   | <b>13.23</b>   |
| <b>Court</b>         | 50.78  | 21.50  | 43.25  | 0.00   | 1.00   | 27.50  | 14.00  | 10.04  | 11.06  | 17.82  | 28.02  | 4.00   | <b>228.97</b>  |
| <b>Assigned</b>      | 260.77 | 240.64 | 245.35 | 268.16 | 260.51 | 245.05 | 267.28 | 252.43 | 240.70 | 270.75 | 259.37 | 329.72 | <b>3140.73</b> |

| Hours Actual vs Purchased |        |        |        |        |        |        |        |        |        |         |        |        |                |
|---------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|--------|--------|----------------|
| <b>Total Actual Time</b>  | 836.85 | 747.02 | 896.64 | 663.89 | 691.39 | 723.12 | 785.11 | 756.61 | 755.73 | 1170.54 | 803.43 | 855.27 | <b>9685.60</b> |
| <b>Hours Purchased</b>    | 779.27 | 728.98 | 779.27 | 754.18 | 779.27 | 754.18 | 779.27 | 779.27 | 754.18 | 779.27  | 754.18 | 779.27 | <b>9200.60</b> |
| <b>Hours Over/Under</b>   | 57.58  | 18.04  | 117.37 | -90.29 | -87.88 | -31.07 | 5.84   | -22.66 | 1.55   | 391.27  | 49.25  | 76.00  | <b>485.00</b>  |

| Hours Over/Under Balance YTD |       |       |        |        |       |       |       |        |        |        |        |        |  |
|------------------------------|-------|-------|--------|--------|-------|-------|-------|--------|--------|--------|--------|--------|--|
| <b>Cumulative Carry Over</b> | 6.83  |       |        |        |       |       |       |        |        |        |        |        |  |
| <b>Current O/U</b>           | 64.41 | 82.45 | 199.83 | 109.54 | 21.65 | -9.41 | -3.57 | -26.23 | -24.68 | 366.58 | 415.83 | 491.83 |  |

| Percentage of Hours |              |              |              |               |               |               |              |               |              |              |              |              |  |
|---------------------|--------------|--------------|--------------|---------------|---------------|---------------|--------------|---------------|--------------|--------------|--------------|--------------|--|
| <b>% Actual</b>     | 12.77%       | 12.18%       | 13.68%       | 10.47%        | 10.55%        | 11.40%        | 11.98%       | 11.54%        | 11.91%       | 17.86%       | 12.67%       | 13.05%       |  |
| <b>% Purchased</b>  | 11.89%       | 11.89%       | 11.89%       | 11.89%        | 11.89%        | 11.89%        | 11.89%       | 11.89%        | 11.89%       | 11.89%       | 11.89%       | 11.89%       |  |
| <b>% Over/Under</b> | <b>0.88%</b> | <b>0.29%</b> | <b>1.79%</b> | <b>-1.42%</b> | <b>-1.34%</b> | <b>-0.49%</b> | <b>0.09%</b> | <b>-0.35%</b> | <b>0.02%</b> | <b>5.97%</b> | <b>0.78%</b> | <b>1.16%</b> |  |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

**TUNKHANNOCK TOWNSHIP**

| Enforcement                  |            |           |            |           |            |            |            |            |            |            |            |            |             | 2019       |             |
|------------------------------|------------|-----------|------------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|------------|-------------|
|                              | JAN        | FEB       | MAR        | APR       | MAY        | JUNE       | JULY       | AUG        | SEPT       | OCT        | NOV        | DEC        | YTD         | DEC        | Prior YTD   |
| <b>Total Calls</b>           | <b>120</b> | <b>97</b> | <b>118</b> | <b>77</b> | <b>115</b> | <b>180</b> | <b>152</b> | <b>150</b> | <b>163</b> | <b>147</b> | <b>116</b> | <b>109</b> | <b>1544</b> | <b>120</b> | <b>1691</b> |
| <i>Complaints</i>            | 114        | 88        | 111        | 75        | 110        | 171        | 141        | 137        | 156        | 139        | 104        | 100        | 1446        | 98         | 1547        |
| <i>Accidents</i>             | 6          | 9         | 7          | 2         | 5          | 9          | 11         | 13         | 7          | 8          | 12         | 9          | 98          | 22         | 144         |
| <b>Criminal Arrests</b>      | <b>11</b>  | <b>9</b>  | <b>11</b>  | <b>10</b> | <b>1</b>   | <b>4</b>   | <b>7</b>   | <b>7</b>   | <b>13</b>  | <b>15</b>  | <b>4</b>   | <b>4</b>   | <b>96</b>   | <b>13</b>  | <b>104</b>  |
| <b>Traffic Arrests</b>       | <b>9</b>   | <b>6</b>  | <b>3</b>   | <b>8</b>  | <b>3</b>   | <b>8</b>   | <b>6</b>   | <b>11</b>  | <b>11</b>  | <b>14</b>  | <b>14</b>  | <b>12</b>  | <b>105</b>  | <b>7</b>   | <b>262</b>  |
| <b>Vehicle Code Warnings</b> | <b>26</b>  | <b>15</b> | <b>3</b>   | <b>0</b>  | <b>1</b>   | <b>13</b>  | <b>7</b>   | <b>11</b>  | <b>12</b>  | <b>18</b>  | <b>12</b>  | <b>7</b>   | <b>125</b>  | <b>24</b>  | <b>270</b>  |
| <b>Ordinance Arrests</b>     | <b>0</b>   | <b>1</b>  | <b>0</b>   | <b>0</b>  | <b>0</b>   | <b>0</b>   | <b>1</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>1</b>   | <b>3</b>    | <b>0</b>   | <b>4</b>    |

| Hours Breakdown      |        |        |        |        |        |        |        |        |        |        |        |        |                |
|----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------------|
| <b>Patrol</b>        | 207.13 | 175.55 | 163.59 | 214.41 | 230.02 | 310.02 | 163.41 | 214.69 | 308.75 | 358.15 | 226.18 | 151.57 | <b>2723.47</b> |
| <b>Investigation</b> | 310.97 | 314.63 | 132.38 | 285.04 | 189.93 | 318.40 | 261.04 | 212.90 | 292.44 | 242.22 | 151.82 | 115.36 | <b>2827.13</b> |
| <b>Vascar</b>        | 2.43   | 1.19   | 0.50   | 0.00   | 0.00   | 4.30   | 0.33   | 2.12   | 2.20   | 0.66   | 0.00   | 0.00   | <b>13.73</b>   |
| <b>Court</b>         | 36.88  | 58.92  | 3.97   | 4.75   | 0.00   | 11.75  | 15.75  | 3.00   | 8.50   | 4.00   | 10.65  | 2.50   | <b>160.67</b>  |
| <b>Assigned</b>      | 251.78 | 232.34 | 236.89 | 258.92 | 251.53 | 236.60 | 258.07 | 243.72 | 232.40 | 261.41 | 250.43 | 318.35 | <b>3032.44</b> |

| Hours Actual vs Purchased |        |        |         |        |        |        |        |        |        |        |        |         |                |
|---------------------------|--------|--------|---------|--------|--------|--------|--------|--------|--------|--------|--------|---------|----------------|
| <b>Total Actual Time</b>  | 809.19 | 782.63 | 537.33  | 763.12 | 671.48 | 881.07 | 698.60 | 676.43 | 844.29 | 866.44 | 639.08 | 587.78  | <b>8757.44</b> |
| <b>Hours Purchased</b>    | 752.40 | 703.84 | 752.40  | 728.18 | 752.40 | 728.18 | 752.40 | 752.40 | 728.18 | 752.40 | 728.18 | 752.40  | <b>8883.34</b> |
| <b>Hours Over/Under</b>   | 56.79  | 78.79  | -215.07 | 34.94  | -80.92 | 152.89 | -53.80 | -75.97 | 116.11 | 114.04 | -89.10 | -164.62 | <b>-125.90</b> |

| Hours Over/Under Balance YTD |         |       |         |         |         |         |         |         |         |       |        |         |  |
|------------------------------|---------|-------|---------|---------|---------|---------|---------|---------|---------|-------|--------|---------|--|
| <b>Cumulative Carry Over</b> | -135.67 |       |         |         |         |         |         |         |         |       |        |         |  |
| <b>Current O/U</b>           | -78.88  | -0.09 | -215.16 | -180.21 | -261.13 | -108.24 | -162.04 | -238.01 | -121.89 | -7.85 | -96.95 | -261.57 |  |

| Percentage of Hours |              |              |               |              |               |              |               |               |              |              |               |               |  |
|---------------------|--------------|--------------|---------------|--------------|---------------|--------------|---------------|---------------|--------------|--------------|---------------|---------------|--|
| <b>% Actual</b>     | 12.35%       | 12.77%       | 8.20%         | 12.03%       | 10.25%        | 13.89%       | 10.66%        | 10.32%        | 13.31%       | 13.22%       | 10.08%        | 8.97%         |  |
| <b>% Purchased</b>  | 11.48%       | 11.48%       | 11.48%        | 11.48%       | 11.48%        | 11.48%       | 11.48%        | 11.48%        | 11.48%       | 11.48%       | 11.48%        | 11.48%        |  |
| <b>% Over/Under</b> | <b>0.87%</b> | <b>1.29%</b> | <b>-3.28%</b> | <b>0.55%</b> | <b>-1.23%</b> | <b>2.41%</b> | <b>-0.82%</b> | <b>-1.16%</b> | <b>1.83%</b> | <b>1.74%</b> | <b>-1.40%</b> | <b>-2.51%</b> |  |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

**COOLBAUGH TOWNSHIP**

| Enforcement                  |            |            |            |            |            |            |            |            |            |            |            |            |             | 2019       |             |
|------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|------------|-------------|
|                              | JAN        | FEB        | MAR        | APR        | MAY        | JUNE       | JULY       | AUG        | SEPT       | OCT        | NOV        | DEC        | YTD         | DEC        | Prior YTD   |
| <b>Total Calls</b>           | <b>482</b> | <b>401</b> | <b>414</b> | <b>369</b> | <b>465</b> | <b>514</b> | <b>608</b> | <b>592</b> | <b>502</b> | <b>452</b> | <b>478</b> | <b>438</b> | <b>5715</b> | <b>447</b> | <b>5350</b> |
| <i>Complaints</i>            | 442        | 369        | 396        | 354        | 450        | 491        | 581        | 561        | 483        | 424        | 439        | 406        | 5396        | 411        | 5030        |
| <i>Accidents</i>             | 40         | 32         | 18         | 15         | 15         | 23         | 27         | 31         | 19         | 28         | 39         | 32         | 319         | 36         | 320         |
| <b>Criminal Arrests</b>      | <b>29</b>  | <b>28</b>  | <b>21</b>  | <b>17</b>  | <b>29</b>  | <b>19</b>  | <b>26</b>  | <b>33</b>  | <b>43</b>  | <b>31</b>  | <b>36</b>  | <b>26</b>  | <b>338</b>  | <b>43</b>  | <b>422</b>  |
| <b>Traffic Arrests</b>       | <b>59</b>  | <b>55</b>  | <b>45</b>  | <b>2</b>   | <b>18</b>  | <b>18</b>  | <b>47</b>  | <b>48</b>  | <b>25</b>  | <b>49</b>  | <b>68</b>  | <b>32</b>  | <b>466</b>  | <b>47</b>  | <b>778</b>  |
| <b>Vehicle Code Warnings</b> | <b>72</b>  | <b>68</b>  | <b>51</b>  | <b>0</b>   | <b>6</b>   | <b>29</b>  | <b>34</b>  | <b>47</b>  | <b>35</b>  | <b>48</b>  | <b>57</b>  | <b>33</b>  | <b>480</b>  | <b>83</b>  | <b>890</b>  |
| <b>Ordinance Arrests</b>     | <b>7</b>   | <b>0</b>   | <b>1</b>   | <b>2</b>   | <b>2</b>   | <b>2</b>   | <b>2</b>   | <b>1</b>   | <b>4</b>   | <b>3</b>   | <b>3</b>   | <b>1</b>   | <b>28</b>   | <b>5</b>   | <b>58</b>   |

| Hours Breakdown      |        |        |         |        |         |        |        |         |         |        |        |         |                 |
|----------------------|--------|--------|---------|--------|---------|--------|--------|---------|---------|--------|--------|---------|-----------------|
| <b>Patrol</b>        | 613.58 | 585.39 | 814.71  | 732.24 | 592.91  | 530.79 | 496.05 | 492.00  | 459.33  | 492.57 | 564.00 | 498.63  | <b>6872.20</b>  |
| <b>Investigation</b> | 825.00 | 765.15 | 1127.83 | 797.87 | 1078.20 | 936.54 | 983.44 | 1147.24 | 1034.63 | 843.75 | 918.62 | 988.71  | <b>11446.98</b> |
| <b>Vascar</b>        | 0.75   | 0.33   | 3.49    | 0.00   | 0.00    | 2.53   | 4.15   | 0.00    | 2.10    | 0.00   | 0.33   | 0.00    | <b>13.68</b>    |
| <b>Court</b>         | 111.78 | 79.77  | 56.97   | 4.50   | 1.00    | 36.00  | 48.50  | 60.36   | 60.59   | 75.33  | 52.75  | 42.53   | <b>630.08</b>   |
| <b>Assigned</b>      | 813.02 | 750.25 | 764.95  | 836.06 | 812.20  | 763.99 | 833.32 | 787.00  | 750.45  | 844.12 | 808.65 | 1027.97 | <b>9791.98</b>  |

| Hours Actual vs Purchased |         |         |         |         |         |         |         |         |         |         |         |         |                 |
|---------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------------|
| <b>Total Actual Time</b>  | 2364.13 | 2180.89 | 2767.95 | 2370.67 | 2484.31 | 2269.85 | 2365.46 | 2486.60 | 2307.10 | 2255.77 | 2344.35 | 2557.84 | <b>28754.92</b> |
| <b>Hours Purchased</b>    | 2429.57 | 2272.76 | 2429.57 | 2351.35 | 2429.57 | 2351.35 | 2429.57 | 2429.57 | 2351.35 | 2429.57 | 2351.35 | 2429.57 | <b>28685.14</b> |
| <b>Hours Over/Under</b>   | -65.44  | -91.87  | 338.38  | 19.32   | 54.74   | -81.50  | -64.11  | 57.03   | -44.25  | -173.80 | -7.00   | 128.27  | <b>69.78</b>    |

| Hours Over/Under Balance YTD |        |         |        |        |        |        |        |        |        |        |        |       |  |
|------------------------------|--------|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|--|
| <b>Cumulative Carry Over</b> | -8.89  |         |        |        |        |        |        |        |        |        |        |       |  |
| <b>Current O/U</b>           | -74.33 | -166.20 | 172.18 | 191.50 | 246.24 | 164.74 | 100.64 | 157.67 | 113.42 | -60.38 | -67.38 | 60.89 |  |

| Percentage of Hours |        |        |        |        |        |        |        |        |        |        |        |        |  |
|---------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|
| <b>% Actual</b>     | 36.07% | 35.57% | 42.23% | 37.37% | 37.91% | 35.79% | 36.09% | 37.94% | 36.37% | 34.42% | 36.96% | 39.03% |  |
| <b>% Purchased</b>  | 37.07% | 37.07% | 37.07% | 37.07% | 37.07% | 37.07% | 37.07% | 37.07% | 37.07% | 37.07% | 37.07% | 37.07% |  |
| <b>% Over/Under</b> | -1.00% | -1.50% | 5.16%  | 0.30%  | 0.84%  | -1.28% | -0.98% | 0.87%  | -0.70% | -2.65% | -0.11% | 1.96%  |  |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

**BARRETT TOWNSHIP**

| Enforcement                  |           |           |           |           |            |           |            |            |            |            |           |           |             | 2019      |            |
|------------------------------|-----------|-----------|-----------|-----------|------------|-----------|------------|------------|------------|------------|-----------|-----------|-------------|-----------|------------|
|                              | JAN       | FEB       | MAR       | APR       | MAY        | JUNE      | JULY       | AUG        | SEPT       | OCT        | NOV       | DEC       | YTD         | DEC       | Prior YTD  |
| <b>Total Calls</b>           | <b>79</b> | <b>70</b> | <b>63</b> | <b>72</b> | <b>106</b> | <b>97</b> | <b>124</b> | <b>109</b> | <b>108</b> | <b>109</b> | <b>91</b> | <b>76</b> | <b>1104</b> | <b>83</b> | <b>976</b> |
| <i>Complaints</i>            | 74        | 67        | 59        | 69        | 100        | 89        | 121        | 101        | 101        | 105        | 83        | 68        | 1037        | 79        | 897        |
| <i>Accidents</i>             | 5         | 3         | 4         | 3         | 6          | 8         | 3          | 8          | 7          | 4          | 8         | 8         | 67          | 4         | 79         |
| <b>Criminal Arrests</b>      | <b>2</b>  | <b>2</b>  | <b>2</b>  | <b>2</b>  | <b>8</b>   | <b>5</b>  | <b>10</b>  | <b>6</b>   | <b>6</b>   | <b>10</b>  | <b>6</b>  | <b>3</b>  | <b>62</b>   | <b>4</b>  | <b>44</b>  |
| <b>Traffic Arrests</b>       | <b>2</b>  | <b>5</b>  | <b>3</b>  | <b>0</b>  | <b>1</b>   | <b>5</b>  | <b>6</b>   | <b>12</b>  | <b>0</b>   | <b>11</b>  | <b>11</b> | <b>11</b> | <b>67</b>   | <b>5</b>  | <b>141</b> |
| <b>Vehicle Code Warnings</b> | <b>16</b> | <b>16</b> | <b>6</b>  | <b>1</b>  | <b>0</b>   | <b>13</b> | <b>10</b>  | <b>2</b>   | <b>6</b>   | <b>10</b>  | <b>13</b> | <b>4</b>  | <b>97</b>   | <b>21</b> | <b>207</b> |
| <b>Ordinance Arrests</b>     | <b>0</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>   | <b>0</b>  | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>  | <b>0</b>  | <b>0</b>    | <b>0</b>  | <b>0</b>   |

| Hours Breakdown      |        |        |        |        |        |        |        |        |        |        |        |        |                |
|----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------------|
| <b>Patrol</b>        | 176.25 | 143.52 | 314.40 | 267.43 | 236.42 | 287.50 | 189.51 | 154.00 | 226.82 | 225.40 | 191.15 | 108.98 | <b>2521.38</b> |
| <b>Investigation</b> | 90.63  | 86.97  | 91.71  | 77.59  | 129.78 | 154.02 | 231.00 | 157.43 | 171.67 | 208.23 | 172.86 | 154.10 | <b>1725.99</b> |
| <b>Vascar</b>        | 0.00   | 0.75   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 1.50   | 4.43   | 3.40   | 0.00   | <b>10.08</b>   |
| <b>Court</b>         | 19.50  | 5.75   | 8.75   | 0.00   | 1.85   | 12.63  | 13.12  | 14.62  | 28.20  | 21.41  | 10.97  | 1.50   | <b>138.30</b>  |
| <b>Assigned</b>      | 188.83 | 174.26 | 177.67 | 194.19 | 188.64 | 177.45 | 193.55 | 182.79 | 174.30 | 196.06 | 187.82 | 238.76 | <b>2274.32</b> |

| Hours Actual vs Purchased |        |         |        |        |        |        |        |        |        |        |        |        |                |
|---------------------------|--------|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------------|
| <b>Total Actual Time</b>  | 475.21 | 411.25  | 592.53 | 539.21 | 556.69 | 631.60 | 627.18 | 508.84 | 602.49 | 655.53 | 566.20 | 503.34 | <b>6670.07</b> |
| <b>Hours Purchased</b>    | 564.30 | 527.88  | 564.30 | 546.13 | 564.30 | 546.13 | 564.30 | 564.30 | 546.13 | 564.30 | 546.13 | 564.30 | <b>6662.50</b> |
| <b>Hours Over/Under</b>   | -89.09 | -116.63 | 28.23  | -6.92  | -7.61  | 85.47  | 62.88  | -55.46 | 56.36  | 91.23  | 20.07  | -60.96 | <b>7.57</b>    |

| Hours Over/Under Balance YTD |        |         |         |         |         |         |        |         |        |       |       |       |  |
|------------------------------|--------|---------|---------|---------|---------|---------|--------|---------|--------|-------|-------|-------|--|
| <b>Cumulative Carry Over</b> | -8.29  |         |         |         |         |         |        |         |        |       |       |       |  |
| <b>Current O/U</b>           | -97.38 | -214.01 | -185.78 | -192.70 | -200.31 | -114.84 | -51.96 | -107.42 | -51.06 | 40.17 | 60.24 | -0.72 |  |

| Percentage of Hours |        |        |       |        |        |       |       |        |       |        |       |        |  |
|---------------------|--------|--------|-------|--------|--------|-------|-------|--------|-------|--------|-------|--------|--|
| <b>% Actual</b>     | 7.25%  | 6.71%  | 9.04% | 8.50%  | 8.49%  | 9.96% | 9.57% | 7.76%  | 9.50% | 10.00% | 8.93% | 7.68%  |  |
| <b>% Purchased</b>  | 8.61%  | 8.61%  | 8.61% | 8.61%  | 8.61%  | 8.61% | 8.61% | 8.61%  | 8.61% | 8.61%  | 8.61% | 8.61%  |  |
| <b>% Over/Under</b> | -1.36% | -1.90% | 0.43% | -0.11% | -0.12% | 1.35% | 0.96% | -0.85% | 0.89% | 1.39%  | 0.32% | -0.93% |  |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

|                                 | ASSISTS |     |     |     |     |      |      |     |      |     |     |     |     | 2019 |           |
|---------------------------------|---------|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|-----|------|-----------|
|                                 | JAN     | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD | DEC  | Prior YTD |
| <b>Ambulance Assists</b>        | 39      | 32  | 16  | 16  | 19  | 20   | 26   | 36  | 22   | 18  | 28  | 33  | 305 | 32   | 382       |
| <b>Fire Assists</b>             | 10      | 6   | 6   | 0   | 4   | 2    | 8    | 2   | 4    | 11  | 8   | 3   | 64  | 8    | 76        |
| <b>Assist to other Agencies</b> | 19      | 9   | 12  | 5   | 9   | 8    | 16   | 10  | 10   | 17  | 16  | 11  | 142 | 10   | 133       |
| Akron PD                        |         |     |     |     |     |      |      |     |      |     |     |     | 1   |      |           |
| Bergenfield NJ PD               |         |     |     |     |     |      |      |     |      |     |     |     | 1   |      |           |
| Greece PD (NY)                  |         |     |     |     |     |      |      |     |      |     |     |     | 1   |      |           |
| Monroe County Sheriff           | 5       | 3   | 6   | 1   |     | 3    |      |     |      | 4   | 3   |     | 2   |      |           |
| NJ State Police                 |         |     | 1   |     |     |      |      | 1   |      |     |     |     | 1   |      |           |
| Pasco County Sheriff            |         |     |     |     |     |      |      |     |      |     |     |     | 1   |      |           |
| Pocono Twp PD                   | 2       | 1   | 1   |     | 1   |      | 2    |     |      |     |     | 3   | 1   |      |           |
| PSP Stroudsburg                 | 4       |     | 1   | 1   |     | 1    | 3    | 1   | 1    | 3   |     | 1   | 1   |      |           |
| SARP                            | 1       | 1   |     |     |     |      | 2    | 1   |      |     |     | 1   | 1   |      |           |
| US Marshalls Scranton           | 1       |     |     |     |     |      |      |     |      |     |     |     | 1   |      |           |