

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

| TOTAL ENFORCEMENT            |      |      |     |     |     |      |      |     |      |     |     |     |      | 2019  |           |
|------------------------------|------|------|-----|-----|-----|------|------|-----|------|-----|-----|-----|------|-------|-----------|
|                              | JAN  | FEB  | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD  | MARCH | Prior YTD |
| <b>Total Calls</b>           | 1173 | 1014 | 991 | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 3178 | 1027  | 3133      |
| <i>Complaints</i>            | 1070 | 936  | 927 | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 2933 | 939   | 2840      |
| <i>Accidents</i>             | 103  | 78   | 64  | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 245  | 88    | 293       |
| <b>Criminal Arrests</b>      | 69   | 74   | 85  | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 228  | 93    | 279       |
| <b>Traffic Arrests</b>       | 158  | 167  | 117 | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 442  | 374   | 759       |
| <b>Vehicle Code Warnings</b> | 253  | 284  | 141 | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 678  | 327   | 716       |
| <b>Ordinance Arrests</b>     | 18   | 8    | 9   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 35   | 21    | 47        |

| Total Hours              |         |         |         |      |      |      |      |      |      |      |      |      |      |          |
|--------------------------|---------|---------|---------|------|------|------|------|------|------|------|------|------|------|----------|
| <b>Patrol</b>            | 2082.73 | 1965.14 | 2216.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6264.84  |
| <b>Investigation</b>     | 2028.38 | 1922.14 | 2138.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6088.55  |
| <b>Vascar</b>            | 3.18    | 3.25    | 6.56    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.99    |
| <b>Court</b>             | 246.52  | 216.59  | 128.91  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 592.02   |
| <b>Assigned</b>          | 2193.19 | 2023.88 | 2063.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6280.60  |
| <b>Total Actual Time</b> | 6554.00 | 6131.00 | 6554.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19239.00 |

| Assigned Time   |         |         |         |      |      |      |      |      |      |      |      |      |      |         |
|-----------------|---------|---------|---------|------|------|------|------|------|------|------|------|------|------|---------|
| <b>Training</b> | 850.78  | 513.92  | 542.92  |      |      |      |      |      |      |      |      |      |      | 1907.62 |
| <b>Assists</b>  | 14.78   | 12.52   | 6.18    |      |      |      |      |      |      |      |      |      |      | 33.48   |
| <b>Admin</b>    | 1327.63 | 1497.44 | 1514.43 |      |      |      |      |      |      |      |      |      |      | 4339.50 |
| <b>Total</b>    | 2193.19 | 2023.88 | 2063.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6280.60 |

| ACTIVITY OUTSIDE JURISDICTION (Included In Totals Above) |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |    |
|--|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|----|
| <b>Calls Outside our Jurisdiction</b>                    | 4 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 5 | 11 |
| <b>Arrests Outside our Jurisdiction</b>                  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0  |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

**TOBYHANNA TOWNSHIP**

| Enforcement                  |     |     |     |     |     |      |      |     |      |     |     |     |     | 2019  |           |
|------------------------------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|-----|-------|-----------|
|                              | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD | MARCH | Prior YTD |
| <b>Total Calls</b>           | 307 | 268 | 225 | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 800 | 262   | 772       |
| <i>Complaints</i>            | 277 | 245 | 210 |     |     |      |      |     |      |     |     |     | 732 | 243   | 696       |
| <i>Accidents</i>             | 30  | 23  | 15  |     |     |      |      |     |      |     |     |     | 68  | 19    | 76        |
| <b>Criminal Arrests</b>      | 15  | 18  | 30  | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 63  | 22    | 78        |
| <b>Traffic Arrests</b>       | 37  | 45  | 36  |     |     |      |      |     |      |     |     |     | 118 | 118   | 198       |
| <b>Vehicle Code Warnings</b> | 75  | 91  | 47  |     |     |      |      |     |      |     |     |     | 213 | 95    | 198       |
| <b>Ordinance Arrests</b>     | 3   | 1   | 0   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 4   | 4     | 11        |

| Hours Breakdown      |        |        |        |  |  |  |  |  |  |  |  |  |  |                |
|----------------------|--------|--------|--------|--|--|--|--|--|--|--|--|--|--|----------------|
| <b>Patrol</b>        | 900.67 | 832.53 | 688.85 |  |  |  |  |  |  |  |  |  |  | <b>2422.05</b> |
| <b>Investigation</b> | 461.58 | 498.66 | 414.89 |  |  |  |  |  |  |  |  |  |  | <b>1375.13</b> |
| <b>Vascar</b>        | 0.00   | 0.98   | 1.17   |  |  |  |  |  |  |  |  |  |  | <b>2.15</b>    |
| <b>Court</b>         | 27.58  | 50.65  | 15.97  |  |  |  |  |  |  |  |  |  |  | <b>94.20</b>   |
| <b>Assigned</b>      | 673.53 | 621.53 | 633.71 |  |  |  |  |  |  |  |  |  |  | <b>1928.77</b> |

| Hours Actual vs Purchased |         |         |         |      |      |      |      |      |      |      |      |      |      |                |
|---------------------------|---------|---------|---------|------|------|------|------|------|------|------|------|------|------|----------------|
| <b>Total Actual Time</b>  | 2063.36 | 2004.35 | 1754.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | <b>5822.30</b> |
| <b>Hours Purchased</b>    | 2012.73 | 1882.83 | 2012.73 |      |      |      |      |      |      |      |      |      |      | <b>5908.30</b> |
| <b>Hours Over/Under</b>   | 50.63   | 121.52  | -258.14 |      |      |      |      |      |      |      |      |      |      | <b>-86.00</b>  |

| Hours Over/Under Balance YTD |        |        |       |  |  |  |  |  |  |  |  |  |  |  |
|------------------------------|--------|--------|-------|--|--|--|--|--|--|--|--|--|--|--|
| <b>Cumulative Carry Over</b> | 146.00 |        |       |  |  |  |  |  |  |  |  |  |  |  |
| <b>Current O/U</b>           | 196.63 | 318.15 | 60.00 |  |  |  |  |  |  |  |  |  |  |  |

| Percentage of Hours |        |        |        |  |  |  |  |  |  |  |  |  |  |  |
|---------------------|--------|--------|--------|--|--|--|--|--|--|--|--|--|--|--|
| <b>% Actual</b>     | 31.48% | 32.69% | 26.77% |  |  |  |  |  |  |  |  |  |  |  |
| <b>% Purchased</b>  | 30.71% | 30.71% | 30.71% |  |  |  |  |  |  |  |  |  |  |  |
| <b>% Over/Under</b> | 0.77%  | 1.98%  | -3.94% |  |  |  |  |  |  |  |  |  |  |  |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

**MOUNT POCONO BOROUGH**

| Enforcement                  |     |     |     |     |     |      |      |     |      |     |     |     |     | 2019  |           |
|------------------------------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|-----|-------|-----------|
|                              | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD | MARCH | Prior YTD |
| <b>Total Calls</b>           | 181 | 178 | 169 | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 528 | 166   | 535       |
| <i>Complaints</i>            | 160 | 167 | 149 |     |     |      |      |     |      |     |     |     | 476 | 143   | 452       |
| <i>Accidents</i>             | 21  | 11  | 20  |     |     |      |      |     |      |     |     |     | 52  | 23    | 83        |
| <b>Criminal Arrests</b>      | 12  | 17  | 21  | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 50  | 17    | 67        |
| <b>Traffic Arrests</b>       | 51  | 56  | 30  |     |     |      |      |     |      |     |     |     | 137 | 85    | 223       |
| <b>Vehicle Code Warnings</b> | 64  | 94  | 34  |     |     |      |      |     |      |     |     |     | 192 | 82    | 196       |
| <b>Ordinance Arrests</b>     | 8   | 6   | 8   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 22  | 15    | 22        |

| Hours Breakdown      |        |        |        |  |  |  |  |  |  |  |  |  |  |               |
|----------------------|--------|--------|--------|--|--|--|--|--|--|--|--|--|--|---------------|
| <b>Patrol</b>        | 185.10 | 228.15 | 235.42 |  |  |  |  |  |  |  |  |  |  | <b>648.67</b> |
| <b>Investigation</b> | 340.20 | 256.73 | 371.22 |  |  |  |  |  |  |  |  |  |  | <b>968.15</b> |
| <b>Vascar</b>        | 0.00   | 0.00   | 1.40   |  |  |  |  |  |  |  |  |  |  | <b>1.40</b>   |
| <b>Court</b>         | 50.78  | 21.50  | 43.25  |  |  |  |  |  |  |  |  |  |  | <b>115.53</b> |
| <b>Assigned</b>      | 266.03 | 245.50 | 250.31 |  |  |  |  |  |  |  |  |  |  | <b>761.84</b> |

| Hours Actual vs Purchased |        |        |        |  |  |  |  |  |  |  |  |  |  |                |
|---------------------------|--------|--------|--------|--|--|--|--|--|--|--|--|--|--|----------------|
| <b>Total Actual Time</b>  | 842.11 | 751.88 | 901.60 |  |  |  |  |  |  |  |  |  |  | <b>2495.59</b> |
| <b>Hours Purchased</b>    | 795.00 | 743.69 | 795.00 |  |  |  |  |  |  |  |  |  |  | <b>2333.69</b> |
| <b>Hours Over/Under</b>   | 47.11  | 8.19   | 106.60 |  |  |  |  |  |  |  |  |  |  | <b>161.90</b>  |

| Hours Over/Under Balance YTD |       |       |        |  |  |  |  |  |  |  |  |  |  |  |
|------------------------------|-------|-------|--------|--|--|--|--|--|--|--|--|--|--|--|
| <b>Cumulative Carry Over</b> | 6.83  |       |        |  |  |  |  |  |  |  |  |  |  |  |
| <b>Current O/U</b>           | 53.94 | 62.13 | 168.73 |  |  |  |  |  |  |  |  |  |  |  |

| Percentage of Hours |        |        |        |  |  |  |  |  |  |  |  |  |  |  |
|---------------------|--------|--------|--------|--|--|--|--|--|--|--|--|--|--|--|
| <b>% Actual</b>     | 12.85% | 12.26% | 13.76% |  |  |  |  |  |  |  |  |  |  |  |
| <b>% Purchased</b>  | 12.13% | 12.13% | 12.13% |  |  |  |  |  |  |  |  |  |  |  |
| <b>% Over/Under</b> | 0.72%  | 0.13%  | 1.63%  |  |  |  |  |  |  |  |  |  |  |  |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT  
TUNKHANNOCK TOWNSHIP**

| Enforcement                  |     |     |     |     |     |      |      |     |      |     |     |     |     | 2019  |           |
|------------------------------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|-----|-------|-----------|
|                              | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD | MARCH | Prior YTD |
| <b>Total Calls</b>           | 120 | 97  | 118 | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 335 | 134   | 385       |
| <i>Complaints</i>            | 114 | 88  | 111 |     |     |      |      |     |      |     |     |     | 313 | 125   | 359       |
| <i>Accidents</i>             | 6   | 9   | 7   |     |     |      |      |     |      |     |     |     | 22  | 9     | 26        |
| <b>Criminal Arrests</b>      | 11  | 9   | 11  | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 31  | 12    | 22        |
| <b>Traffic Arrests</b>       | 9   | 6   | 3   |     |     |      |      |     |      |     |     |     | 18  | 40    | 74        |
| <b>Vehicle Code Warnings</b> | 26  | 15  | 3   |     |     |      |      |     |      |     |     |     | 44  | 46    | 77        |
| <b>Ordinance Arrests</b>     | 0   | 1   | 0   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 1   | 0     | 0         |

| Hours Breakdown      |        |        |        |  |  |  |  |  |  |  |  |  |  |  |        |
|----------------------|--------|--------|--------|--|--|--|--|--|--|--|--|--|--|--|--------|
| <b>Patrol</b>        | 207.13 | 175.55 | 163.59 |  |  |  |  |  |  |  |  |  |  |  | 546.27 |
| <b>Investigation</b> | 310.97 | 314.63 | 132.38 |  |  |  |  |  |  |  |  |  |  |  | 757.98 |
| <b>Vascar</b>        | 2.43   | 1.19   | 0.50   |  |  |  |  |  |  |  |  |  |  |  | 4.12   |
| <b>Court</b>         | 36.88  | 58.92  | 3.97   |  |  |  |  |  |  |  |  |  |  |  | 99.77  |
| <b>Assigned</b>      | 251.78 | 232.34 | 236.89 |  |  |  |  |  |  |  |  |  |  |  | 721.01 |

| Hours Actual vs Purchased |        |        |         |  |  |  |  |  |  |  |  |  |  |  |         |
|---------------------------|--------|--------|---------|--|--|--|--|--|--|--|--|--|--|--|---------|
| <b>Total Actual Time</b>  | 809.19 | 782.63 | 537.33  |  |  |  |  |  |  |  |  |  |  |  | 2129.15 |
| <b>Hours Purchased</b>    | 752.40 | 703.84 | 752.40  |  |  |  |  |  |  |  |  |  |  |  | 2208.64 |
| <b>Hours Over/Under</b>   | 56.79  | 78.79  | -215.07 |  |  |  |  |  |  |  |  |  |  |  | -79.49  |

| Hours Over/Under Balance YTD |         |       |         |  |  |  |  |  |  |  |  |  |  |  |  |
|------------------------------|---------|-------|---------|--|--|--|--|--|--|--|--|--|--|--|--|
| <b>Cumulative Carry Over</b> | -135.67 |       |         |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>Current O/U</b>           | -78.88  | -0.09 | -215.16 |  |  |  |  |  |  |  |  |  |  |  |  |

| Percentage of Hours |        |        |        |  |  |  |  |  |  |  |  |  |  |  |  |
|---------------------|--------|--------|--------|--|--|--|--|--|--|--|--|--|--|--|--|
| <b>% Actual</b>     | 12.35% | 12.77% | 8.20%  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>% Purchased</b>  | 11.48% | 11.48% | 11.48% |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>% Over/Under</b> | 0.87%  | 1.29%  | -3.28% |  |  |  |  |  |  |  |  |  |  |  |  |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT  
COOLBAUGH TOWNSHIP**

| Enforcement                  |     |     |     |     |     |      |      |     |      |     |     |     |      | 2019  |           |
|------------------------------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|------|-------|-----------|
|                              | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD  | MARCH | Prior YTD |
| <b>Total Calls</b>           | 482 | 401 | 414 | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 1297 | 400   | 1237      |
| <i>Complaints</i>            | 442 | 369 | 396 |     |     |      |      |     |      |     |     |     | 1207 | 368   | 1152      |
| <i>Accidents</i>             | 40  | 32  | 18  |     |     |      |      |     |      |     |     |     | 90   | 32    | 85        |
| <b>Criminal Arrests</b>      | 29  | 28  | 21  | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 78   | 36    | 98        |
| <b>Traffic Arrests</b>       | 59  | 55  | 45  |     |     |      |      |     |      |     |     |     | 159  | 115   | 223       |
| <b>Vehicle Code Warnings</b> | 72  | 68  | 51  |     |     |      |      |     |      |     |     |     | 191  | 75    | 199       |
| <b>Ordinance Arrests</b>     | 7   | 0   | 1   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 8    | 2     | 14        |

| Hours Breakdown      |        |        |         |  |  |  |  |  |  |  |  |  |  |  |         |
|----------------------|--------|--------|---------|--|--|--|--|--|--|--|--|--|--|--|---------|
| <b>Patrol</b>        | 613.58 | 585.39 | 814.71  |  |  |  |  |  |  |  |  |  |  |  | 2013.68 |
| <b>Investigation</b> | 825.00 | 765.15 | 1127.83 |  |  |  |  |  |  |  |  |  |  |  | 2717.98 |
| <b>Vascar</b>        | 0.75   | 0.33   | 3.49    |  |  |  |  |  |  |  |  |  |  |  | 4.57    |
| <b>Court</b>         | 111.78 | 79.77  | 56.97   |  |  |  |  |  |  |  |  |  |  |  | 248.52  |
| <b>Assigned</b>      | 813.02 | 750.25 | 764.95  |  |  |  |  |  |  |  |  |  |  |  | 2328.22 |

| Hours Actual vs Purchased |         |         |         |  |  |  |  |  |  |  |  |  |  |  |         |
|---------------------------|---------|---------|---------|--|--|--|--|--|--|--|--|--|--|--|---------|
| <b>Total Actual Time</b>  | 2364.13 | 2180.89 | 2767.95 |  |  |  |  |  |  |  |  |  |  |  | 7312.97 |
| <b>Hours Purchased</b>    | 2429.57 | 2272.76 | 2429.57 |  |  |  |  |  |  |  |  |  |  |  | 7131.90 |
| <b>Hours Over/Under</b>   | -65.44  | -91.87  | 338.38  |  |  |  |  |  |  |  |  |  |  |  | 181.07  |

| Hours Over/Under Balance YTD |        |         |        |  |  |  |  |  |  |  |  |  |  |  |  |
|------------------------------|--------|---------|--------|--|--|--|--|--|--|--|--|--|--|--|--|
| <b>Cumulative Carry Over</b> | -8.89  |         |        |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>Current O/U</b>           | -74.33 | -166.20 | 172.18 |  |  |  |  |  |  |  |  |  |  |  |  |

| Percentage of Hours |        |        |        |  |  |  |  |  |  |  |  |  |  |  |  |
|---------------------|--------|--------|--------|--|--|--|--|--|--|--|--|--|--|--|--|
| <b>% Actual</b>     | 36.07% | 35.57% | 42.23% |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>% Purchased</b>  | 37.07% | 37.07% | 37.07% |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>% Over/Under</b> | -1.00% | -1.50% | 5.16%  |  |  |  |  |  |  |  |  |  |  |  |  |

2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT

BARRETT TOWNSHIP

| Enforcement                  |     |     |     |     |     |      |      |     |      |     |     |     |     | 2019  |           |
|------------------------------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|-----|-------|-----------|
|                              | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD | MARCH | Prior YTD |
| <b>Total Calls</b>           | 79  | 70  | 63  | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 212 | 60    | 193       |
| <i>Complaints</i>            | 74  | 67  | 59  |     |     |      |      |     |      |     |     |     | 200 | 55    | 170       |
| <i>Accidents</i>             | 5   | 3   | 4   |     |     |      |      |     |      |     |     |     | 12  | 5     | 23        |
| <b>Criminal Arrests</b>      | 2   | 2   | 2   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 6   | 6     | 14        |
| <b>Traffic Arrests</b>       | 2   | 5   | 3   |     |     |      |      |     |      |     |     |     | 10  | 16    | 41        |
| <b>Vehicle Code Warnings</b> | 16  | 16  | 6   |     |     |      |      |     |      |     |     |     | 38  | 29    | 46        |
| <b>Ordinance Arrests</b>     | 0   | 0   | 0   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 0   | 0     | 0         |

| Hours Breakdown      |        |        |        |  |  |  |  |  |  |  |  |  |  |        |
|----------------------|--------|--------|--------|--|--|--|--|--|--|--|--|--|--|--------|
| <b>Patrol</b>        | 176.25 | 143.52 | 314.40 |  |  |  |  |  |  |  |  |  |  | 634.17 |
| <b>Investigation</b> | 90.63  | 86.97  | 91.71  |  |  |  |  |  |  |  |  |  |  | 269.31 |
| <b>Vascar</b>        | 0.00   | 0.75   | 0.00   |  |  |  |  |  |  |  |  |  |  | 0.75   |
| <b>Court</b>         | 19.50  | 5.75   | 8.75   |  |  |  |  |  |  |  |  |  |  | 34.00  |
| <b>Assigned</b>      | 188.83 | 174.26 | 177.67 |  |  |  |  |  |  |  |  |  |  | 540.76 |

| Hours Actual vs Purchased |        |         |        |  |  |  |  |  |  |  |  |  |  |         |
|---------------------------|--------|---------|--------|--|--|--|--|--|--|--|--|--|--|---------|
| <b>Total Actual Time</b>  | 475.21 | 411.25  | 592.53 |  |  |  |  |  |  |  |  |  |  | 1478.99 |
| <b>Hours Purchased</b>    | 564.30 | 527.88  | 564.30 |  |  |  |  |  |  |  |  |  |  | 1656.48 |
| <b>Hours Over/Under</b>   | -89.09 | -116.63 | 28.23  |  |  |  |  |  |  |  |  |  |  | -177.49 |

| Hours Over/Under Balance YTD |        |         |         |  |  |  |  |  |  |  |  |  |  |  |
|------------------------------|--------|---------|---------|--|--|--|--|--|--|--|--|--|--|--|
| <b>Cumulative Carry Over</b> | -8.29  |         |         |  |  |  |  |  |  |  |  |  |  |  |
| <b>Current O/U</b>           | -97.38 | -214.01 | -185.78 |  |  |  |  |  |  |  |  |  |  |  |

| Percentage of Hours |        |        |       |  |  |  |  |  |  |  |  |  |  |  |
|---------------------|--------|--------|-------|--|--|--|--|--|--|--|--|--|--|--|
| <b>% Actual</b>     | 7.25%  | 6.71%  | 9.04% |  |  |  |  |  |  |  |  |  |  |  |
| <b>% Purchased</b>  | 8.61%  | 8.61%  | 8.61% |  |  |  |  |  |  |  |  |  |  |  |
| <b>% Over/Under</b> | -1.36% | -1.90% | 0.43% |  |  |  |  |  |  |  |  |  |  |  |

**2020 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

|                                 | ASSISTS |     |     |     |     |      |      |     |      |     |     |     |     | 2019  |           |
|---------------------------------|---------|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|-----|-------|-----------|
|                                 | JAN     | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD | MARCH | Prior YTD |
| <b>Ambulance Assists</b>        | 39      | 32  | 16  |     |     |      |      |     |      |     |     |     | 87  | 31    | 96        |
| <b>Fire Assists</b>             | 10      | 6   | 6   |     |     |      |      |     |      |     |     |     | 22  | 5     | 17        |
| <b>Assist to other Agencies</b> | 19      | 9   | 12  | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 40  | 11    | 34        |
| <b>Monroe County Sheriff</b>    | 5       | 3   | 6   |     |     |      |      |     |      |     |     |     |     |       |           |
| <b>NJ State Police</b>          |         |     | 1   |     |     |      |      |     |      |     |     |     |     |       |           |
| <b>NYPD</b>                     |         |     | 1   |     |     |      |      |     |      |     |     |     |     |       |           |
| <b>Pocono Twp PD</b>            | 2       | 1   | 1   |     |     |      |      |     |      |     |     |     |     |       |           |
| <b>PSP Fern Ridge</b>           | 1       |     | 1   |     |     |      |      |     |      |     |     |     |     |       |           |
| <b>PSP Stroudsburg</b>          | 4       |     | 1   |     |     |      |      |     |      |     |     |     |     |       |           |
| <b>Summit Hill PD</b>           |         |     | 1   |     |     |      |      |     |      |     |     |     |     |       |           |
| Bethlehem PD                    |         | 1   |     |     |     |      |      |     |      |     |     |     |     |       |           |
| DCNR (out)                      | 1       |     |     |     |     |      |      |     |      |     |     |     |     |       |           |
| Eatontown PD                    | 1       |     |     |     |     |      |      |     |      |     |     |     |     |       |           |
| FBI Scranton                    |         | 1   |     |     |     |      |      |     |      |     |     |     |     |       |           |
| Logan Township Police           | 1       |     |     |     |     |      |      |     |      |     |     |     |     |       |           |
| Mahoning Township Police        | 1       |     |     |     |     |      |      |     |      |     |     |     |     |       |           |
| Monroe County Detective         |         | 1   |     |     |     |      |      |     |      |     |     |     |     |       |           |
| Pocono Twp PD (out)             | 1       |     |     |     |     |      |      |     |      |     |     |     |     |       |           |
| PSP                             |         | 1   |     |     |     |      |      |     |      |     |     |     |     |       |           |
| SARP                            | 1       | 1   |     |     |     |      |      |     |      |     |     |     |     |       |           |
| US Marshalls Scranton           | 1       |     |     |     |     |      |      |     |      |     |     |     |     |       |           |